Government of Canada
of Canada

Gouvernement
du Canada

Prepared by the
Receiver General for Canada

Public Accounts of Canada

2015

Volume II

Details of Expenses and Revenues

Canada

© Minister of Public Works and Government Services Canada 2015

This document is available in alternative formats
on the Receiver General for Canada website at
www.tpsgc-pwgsc.gc.ca/recgen/cpc-pac/index-eng.html
Also available in PDF format from the
Government of Canada Publications
www.publications.gc.ca
P51-1/2015-2E-PDF
ISBN 978-1-100-25569-9

Cette publication est également disponible en français

Volume II

2014-2015

Public Accounts of Canada

Table of contents

Section

Introduction
1. Summary Tables and Appendices
2. Agriculture and Agri-Food
3. Atlantic Canada Opportunities Agency
4. Canada Revenue Agency
5. Canadian Heritage
6. Canadian Northern Economic Development Agency
7. Citizenship and Immigration
8. Economic Development Agency of Canada for the Regions of Quebec
9. Employment and Social Development
10. Environment
11. Finance
12. Fisheries and Oceans
13. Foreign Affairs, Trade and Development
14. Health
15. Indian Affairs and Northern Development
16. Industry
17. Justice
18. National Defence
19. Natural Resources
20. Office of Infrastructure of Canada
21. Office of the Governor General's Secretary
22. Parliament
23. Privy Council Office
24. Public Safety and Emergency Preparedness
25. Public Works and Government Services
26. Transport
27. Treasury Board
28. Veterans Affairs
29. Western Economic Diversification
30. Index

This page has been intentionally left blank.

Introduction to the *Public Accounts of Canada*

Nature of the *Public Accounts of Canada*

The *Public Accounts of Canada* is the report of the Government of Canada prepared annually by the Receiver General, as required by section 64 of the *Financial Administration Act*. It covers the fiscal year of the Government, which ends on March 31.

The information contained in the report originates from two sources of data:

- the summarized financial transactions presented in the accounts of Canada, maintained by the Receiver General; and
- the detailed records, maintained by departments and agencies.

Each department and agency is responsible for reconciling its accounts to the control accounts of the Receiver General, and for maintaining detailed records of the transactions in their accounts.

The report covers the financial transactions of the Government during the year. In certain cases, parliamentary authority to undertake transactions was provided by legislation approved in earlier years.

Format of the *Public Accounts of Canada*

The *Public Accounts of Canada* is produced in three volumes.

Volume I presents the audited consolidated financial statements of the Government, as well as additional financial information and analyses;

Volume II presents the financial operations of the Government, segregated by ministry; and

Volume III presents supplementary information and analyses.

The content of Volume II is summarized as follows:

Summary Tables and Appendices (Section 1)

Section 1 includes summary tables which provide the summaries of the financial transactions contained in the ministerial sections.

Section 1 also includes, as appendices, the full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all authorities available from previous years, of all non-lapsing authorities granted/repealed in the current year, and of all authorities for the spending of proceeds from the disposal of surplus Crown assets.

Ministerial Sections (Sections 2 to 29)

There is one section for each ministry. The department and agencies, for which a Minister is responsible to Parliament, are grouped together to provide a total ministry presentation. Each ministerial section provides a statement of the strategic outcomes and program descriptions. Each ministerial section also includes, where applicable, a uniform set of statements to present each ministry's financial operations. These statements are:

- *Ministry Summary*
  Displays by department and agencies the source and disposition of each budgetary and non-budgetary authority granted by Parliament in Appropriation Acts and other statutes.

- *Programs*
  Displays by department and agencies the total authorities available for use and the authorities used in the current year for each program under each type of expenditure (operating, capital, transfer payments and non-budgetary).

- *Transfer Payments*
  Displays by department and agencies the source and disposition of authorities for each transfer payment.

- *Details of Respendable Amounts*
  Displays by department and agencies the nature of revenues and receipts which increase the amounts which may be spent from appropriations having net voting authority.

- *Revenues*
  Displays by department and agencies the nature of revenues under each main revenue classification.

The statements in the ministerial sections are designed so that the relevant totals and subtotals may be traced directly to a preceding statement and then to the Summary Tables in Section 1 (e.g. data in the *Transfer Payments* statement can be traced to the *Programs* statement which in turn can be traced to the *Ministry Summary* statement; data in the *Ministry Summary* statement can be traced to the *Summary Tables* (5, 6 and 7) in Section 1).

Volume II is designed to reflect as closely as possible the form and content of Part II of the Main Estimates. Certain Summary Tables and Appendices and the *Ministry Summary* in the Ministerial Sections display the source and disposition of spending authorities. The level of details provided for the source and disposition of authorities is explained below:

- **Source of Authorities**

- *Available from previous years*
  Spending authorities allowed to be brought forward from the previous year. Includes only those authorities where there is a specified dollar limit on total spending, or on the accumulated outstanding balance of items where revenues and receipts are available for spending. Usually these items represent revolving funds, proceeds from the disposal of surplus Crown assets or loans authorities. These amounts are available for spending without further approval from Parliament.

- *Main and Supplementary Estimates*
  Include the spending authorities requested in the Estimates as well as forecasts included in the Estimates of spending under authorities granted in various other statutes including Appropriation Acts of previous years.

- *Adjustments, warrants and transfers*
  Include:
  - transfers from or to other ministries such as Treasury Board Votes 5, 10, 15, 25, 30 and 33 or changes in ministry responsibility;
  - transfers within the ministry from one vote to another (under Parliamentary authority), or between transfer payments;
  - any unexpended amounts from or to other ministries as deemed appropriations pursuant to section 31.1 of the *Financial Administration Act*;
  - changes to statutory amounts due to adjustments of spending forecasts included in the Estimates, due to cancellation or amendment to statutes or due to adjustments of Crown corporations borrowing authorities;
  - amounts of previous years' overexpenditures paid or settled in the current year and proceeds from the disposal of surplus Crown assets;
  - Governor General Special Warrants to cover payments that are required when Parliament is dissolved for a general election.
- *Total available for use*
  Authorities available for spending during the current year (net of forecasted revenues and receipts available for spending).

- **Disposition of Authorities**

- *Used in the current year*
  Amounts spent in the current year (net of actual revenues and receipts available for spending).
- *Lapsed (variance under)*
  The amount of the lapse is the total authority available for use in the current year less the total of a) amount used in the current year and b) the amount available for use in subsequent years.
- *Overexpended (variance over)*
  Excess of spending over authorities granted.
- *Available for use in subsequent years*
  Unused spending authorities which have not lapsed and which are carried forward to a subsequent year.
- *Used in the previous year*
  Amounts spent in the previous year (net of actual revenues and receipts available for spending). For authorities or transfer payments that no longer exist in the current year, the related total net expenditures of the previous year are reported as a single amount in line with the notation "Appropriations (items) not required for the current year".

This page has been intentionally left blank.

Section 1

2014-2015

Public Accounts of Canada

Summary Tables and Appendices

Contents

Page

Summary tables —

- Table 1 — Consolidated statement of revenues and expenses 1.3
- Table 2 — Ministerial expenditures by type 1.4
- Table 2a — Recapitulation of external expenses by type 1.10
- Table 2b — Details of other transfer payments by ministry 1.11
- Table 2c — Details of other program expenses of other ministries 1.12
- Table 3 — Ministerial expenditures by standard object 1.13
- Table 3a — Reconciliation of external expenditures by standard object to expenses 1.22
- Table 4 — Ministerial revenues 1.23
- Table 4a — Recapitulation of external revenues by source 1.29
- Table 4b — Sales of goods and services 1.31
- Table 5 — Source and disposition of budgetary authorities by ministry 1.35
- Table 6 — Source and disposition of non-budgetary authorities by ministry 1.42
- Table 7 — Source and disposition of authorities by type (voted and statutory) 1.44

Appendices —

- Appendix 1 — Authorities granted in current year Appropriation Acts.. 1.50
- Appendix 2 — Authorities granted by statutes other than Appropriation Acts 1.81
- Appendix 3 — Authorities available from previous years 1.94
- Appendix 4 — Non-lapsing authorities granted/repealed in the current year.. 1.102
- Appendix 5 — Authorities for the spending of proceeds from the disposal of surplus Crown assets............................ 1.104

This page has been intentionally left blank.

Table 1

Consolidated Statement of Revenues and Expenses

Table 1 presents revenues and expenses for fiscal year 2014-2015. In addition, detailed information is provided in Section 3 of Volume I of the *Public Accounts of Canada*.

(in thousands of dollars)

Revenues	2014-2015
Tax revenues —	
Income tax revenues —	
Personal	135,743,323
Corporate	39,446,519
Non-resident	6,216,306
	181,406,148
Other taxes and duties —	
Goods and services tax	31,348,647
Energy taxes —	
Excise tax — Gasoline	4,317,577
Excise tax — Aviation gasoline and diesel fuel	1,210,365
	5,527,942
Customs import duties	4,581,247
Other excise taxes and duties —	
Excise duties	4,813,443
Air travellers security charges	695,702
Miscellaneous excise taxes and duties	214,908
	5,724,053
	47,181,889
Total tax revenues	**228,588,037**
Employment insurance premiums	**22,563,966**
Other revenues —	
Crown corporations —	
Consolidated Crown corporations	4,173,928
Enterprise Crown corporations and other government business enterprises —	
Share of annual profit	8,364,946
Interest and other	941,047
	13,479,921
Other programs —	
Return on investments	1,927,242
Sales of goods and services	8,949,822
Miscellaneous revenues	5,481,962
	16,359,026
Net foreign exchange —	
Exchange Fund Account	839,795
International Monetary Fund	495,230
Other	19,964
	1,354,989
Total other revenues	**31,193,936**
Total revenues	**282,345,939**

Expenses	2014-2015
Transfer payments —	
Old age security benefits, guaranteed income supplement and spouse's allowance	44,102,941
Major transfer payments to other levels of government —	
Canada health transfer	32,114,006
Canada social transfer	12,581,729
Fiscal arrangements	20,505,247
Quebec abatement	(4,233,806)
Other major transfers	2,142,269
	63,109,445
Employment insurance benefits	18,052,183
Children's benefits	14,302,618
Other transfer payments	35,125,708
Total transfer payments	**174,692,895**
Other program expenses —	
Crown corporations	7,590,118
Agriculture and Agri-Food	791,133
Canada Revenue Agency	8,108,178
Employment and Social Development	2,646,267
Environment	1,540,841
Fisheries and Oceans	1,581,316
Foreign Affairs, Trade and Development	2,086,758
Health	3,313,144
Indian Affairs and Northern Development	1,204,065
Industry	2,150,726
Justice	1,280,065
National Defence	23,668,754
Natural Resources	1,066,900
Public Safety and Emergency Preparedness	9,830,728
Public Works and Government Services	4,267,386
Treasury Board	3,276,765
Other ministries	4,744,340
Total other program expenses	**79,147,484**
Total program expenses	**253,840,379**
Public debt charges	**26,594,069**
Total expenses	**280,434,448**
Annual surplus	**1,911,491**

Table 2

Ministerial Expenditures by Type

Table 2 presents the net expenditures by type for each ministry. The "Total ministerial net expenditures" column presents the total net expenditures reported for each ministry in the ministerial sections of this volume.

Table 2a reconciles total ministerial net expenditures with external expenses reported in Table 1 of this section and in the Consolidated Statement of Operations and Accumulated Deficit in Section 2 of Volume I.

(in thousands of dollars)

		Transfer payments (1)									
Section	Department or agency	Old age security benefits (2)	Canada health transfer	Canada social transfer	Fiscal arrangements	Quebec abatement	Other (3)	Total transfer payments	Other program expenditures	Public debt charges	Total ministerial net expenditures
2	**Agriculture and Agri-Food**										
	Department	...	...	...	...	...	1,346,347	1,346,347	667,644	...	2,013,991
	Canadian Dairy Commission	...	...	...	...	...	...	...	3,884	...	3,884
	Canadian Grain Commission	...	...	...	...	...	...	...	(16,912)	...	(16,912)
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**1,346,347**	**1,346,347**	**654,616**	**...**	**2,000,963**
3	**Atlantic Canada Opportunities Agency**										
	Department	...	...	...	...	...	231,079	231,079	74,194	...	305,273
	Enterprise Cape Breton Corporation	...	...	...	...	...	...	...	9,866	...	9,866
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**231,079**	**231,079**	**84,060**	**...**	**315,139**
4	**Canada Revenue Agency**	**...**	**...**	**...**	**...**	**...**	**199,643**	**199,643**	**3,861,191**	**...**	**4,060,834**
5	**Canadian Heritage**										
	Department	...	...	...	...	...	1,268,513	1,268,513	213,342	...	1,481,855
	Canada Council for the Arts	...	...	...	...	...	...	...	182,224	...	182,224
	Canadian Broadcasting Corporation	...	...	...	...	...	...	...	1,038,024	...	1,038,024
	Canadian Museum for Human Rights	...	...	...	...	...	...	...	21,700	...	21,700
	Canadian Museum of History	...	...	...	...	...	...	...	68,924	...	68,924
	Canadian Museum of Immigration at Pier 21	...	...	...	...	...	...	...	9,900	...	9,900
	Canadian Museum of Nature	...	...	...	...	...	...	...	26,277	...	26,277
	Canadian Radio-television and Telecommunications Commission	...	...	...	...	...	...	...	11,446	...	11,446
	Library and Archives of Canada	...	...	...	...	...	38	38	102,556	...	102,594
	National Arts Centre Corporation	...	...	...	...	...	...	...	35,321	...	35,321
	National Film Board	...	...	...	...	...	88	88	62,475	...	62,563
	National Gallery of Canada	...	...	...	...	...	...	...	44,308	...	44,308
	National Museum of Science and Technology	...	...	...	...	...	...	...	33,370	...	33,370
	Public Service Commission	...	...	...	...	...	...	...	77,598	...	77,598
	Public Service Labour Relations Board	...	...	...	...	...	...	...	8,005	...	8,005

	Public Service Staffing Tribunal	...	...	...	...	...	...	...	2,974	...	2,974
	Registry of the Public Servants Disclosure Protection Tribunal	...	...	...	...	...	...	...	965	...	965
	Telefilm Canada	...	...	...	...	...	...	...	95,454	...	95,454
	The National Battlefields Commission	...	...	...	...	...	...	...	12,097	...	12,097
	Total Ministry	...	...	...	...	...	**1,268,639**	**1,268,639**	**2,046,960**	...	**3,315,599**
6	**Canadian Northern Economic Development Agency**	...	...	...	...	...	**34,120**	**34,120**	**15,001**		**49,121**
7	**Citizenship and Immigration**										
	Department	...	...	...	...	...	989,897	989,897	370,854	...	1,360,751
	Immigration and Refugee Board	...	...	...	...	...	...	...	119,750	...	119,750
	Total Ministry	...	...	...	...	...	**989,897**	**989,897**	**490,604**	...	**1,480,501**
8	**Economic Development Agency of Canada for the Regions of Quebec**	...	...	...	...	...	**212,168**	**212,168**	**41,730**	...	**253,898**
9	**Employment and Social Development**										
	Department	44,133,074	...	...	...	...	6,788,777	50,921,851	1,282,906	...	52,204,757
	Canada Industrial Relations Board	...	...	...	...	...	...	...	7,489	...	7,489
	Canada Mortgage and Housing Corporation	...	...	...	...	...	...	...	2,053,213	...	2,053,213
	Canadian Centre for Occupational Health and Safety	...	...	...	...	..	...	...	4,686	...	4,686
	National Capital Commission	...	...	...	...	...	...	...	8,285	...	8,285
	Office of the Co-ordinator, Status of Women	...	...	...	...	...	19,033	19,033	11,093	...	30,126
	Total Ministry	**44,133,074**	...	...	...	...	**6,807,810**	**50,940,884**	**3,367,672**	...	**54,308,556**
10	**Environment**										
	Department	...	...	...	...	...	102,815	102,815	873,372	...	976,187
	Canadian Environmental Assessment Agency	...	...	...	...	...	2,315	2,315	27,442	...	29,757
	Parks Canada Agency	...	...	...	...	...	12,033	12,033	709,767	...	721,800
	Total Ministry	...	...	...	...	...	**117,163**	**117,163**	**1,610,581**	...	**1,727,744**
11	**Finance**										
	Department	...	32,114,006	12,581,729	20,471,922	(4,233,806)	1,021,797	61,955,648	239,591	23,487,916	85,683,155
	Canadian International Trade Tribunal	...	...	...	...	...	...	...	5,725	...	5,725
	Financial Consumer Agency of Canada	...	...	...	...	...	...	...	17,890	...	17,890
	Financial Transactions and Reports Analysis Centre of Canada	...	...	...	...	...	...	...	51,404	...	51,404
	Office of the Auditor General	...	...	...	...	...	...	...	81,863	...	81,863
	Office of the Superintendent of Financial Institutions	...	...	...	...	...	...	...	146,309	...	146,309
	PPP Canada Inc.	...	...	...	...	...	...	...	209,500	...	209,500
	Total Ministry	...	**32,114,006**	**12,581,729**	**20,471,922**	**(4,233,806)**	**1,021,797**	**61,955,648**	**752,282**	**23,487,916**	**86,195,846**
12	**Fisheries and Oceans**	...	...	...	...	...	**89,710**	**89,710**	**1,647,257**	...	**1,736,967**

Table 2

Ministerial Expenditures by Type — *Continued*

(in thousands of dollars)

		Transfer payments [1]									
Section	Department or agency	Old age security benefits [2]	Canada health transfer	Canada social transfer	Fiscal arrangements	Quebec abatement	Other[3]	Total transfer payments	Other program expenditures	Public debt charges	Total ministerial net expenditures
13	**Foreign Affairs, Trade and Development**										
	Department	...	...	...	...	...	3,858,024	3,858,024	2,081,320	...	5,939,344
	Canadian Commercial Corporation	...	...	...	...	...	...	...	14,240	...	14,240
	Export Development Canada (Canada Account)	...	...	...	...	...	...	...	2,597	...	2,597
	International Development Research Centre	...	...	...	...	...	...	...	190,024	...	190,024
	International Joint Commission (Canadian Section)	...	...	...	...	...	...	...	6,765	...	6,765
	National Capital Commission	...	...	...	...	...	...	...	84,161	...	84,161
	Total Ministry	...	...	...	...	...	**3,858,024**	**3,858,024**	**2,379,107**	...	**6,237,131**
14	**Health**										
	Department	...	...	...	...	...	1,815,080	1,815,080	1,999,394	...	3,814,474
	Canadian Food Inspection Agency	...	...	...	...	...	13,434	13,434	835,059	...	848,493
	Canadian Institutes of Health Research	...	...	...	...	...	959,845	959,845	57,435	...	1,017,280
	Patented Medicine Prices Review Board	...	...	...	...	...	...	...	7,930	...	7,930
	Public Health Agency of Canada	...	...	...	...	...	249,625	249,625	387,344	...	636,969
	Total Ministry	...	...	...	...	...	**3,037,984**	**3,037,984**	**3,287,162**	...	**6,325,146**
15	**Indian Affairs and Northern Development**										
	Department	...	...	...	...	...	6,436,034	6,436,034	1,255,619	...	7,691,653
	Canadian Polar Commission	...	...	...	...	...	1,096	1,096	1,259	...	2,355
	Indian Residential Schools Truth and Reconciliation Commission	...	...	...	...	...	...	...	5,995	...	5,995
	Registry of the Specific Claims Tribunal	...	...	...	...	...	...	...	1,313	...	1,313
	Total Ministry	...	...	...	...	...	**6,437,130**	**6,437,130**	**1,264,186**	...	**7,701,316**
16	**Industry**										
	Department	...	...	...	...	...	668,438	668,438	428,976	...	1,097,414
	Canadian Space Agency	...	...	...	...	...	40,816	40,816	335,275	...	376,091
	Canadian Tourism Commission	...	...	...	...	...	...	...	57,976	...	57,976
	Copyright Board	...	...	...	...	...	...	...	3,070	...	3,070
	Federal Economic Development Agency for Southern Ontario	...	...	...	...	...	74,386	74,386	29,717	...	104,103
	National Research Council of Canada	...	...	...	...	...	268,214	268,214	687,491	...	955,705
	Natural Sciences and Engineering Research Council	...	...	...	...	...	1,038,149	1,038,149	47,296	...	1,085,445
	Registry of the Competition Tribunal	...	...	...	...	...	...	...	575	...	575

	Social Sciences and Humanities Research Council	...	...	...	...	...	686,414	686,414	26,513	...	712,927
	Standards Council of Canada	...	...	...	...	...	...	...	12,890	...	12,890
	Statistics Canada	...	...	...	...	...	...	...	467,202	...	467,202
	Total Ministry	...	...	...	...	...	**2,776,417**	**2,776,417**	**2,096,981**	...	**4,873,398**
17	**Justice**										
	Department	...	...	...	...	...	348,763	348,763	360,089	...	708,852
	Administrative Tribunals Support Service of Canada	...	...	...	...	...	...	...	26,737	...	26,737
	Canadian Human Rights Commission	...	...	...	...	...	...	...	23,219	...	23,219
	Canadian Human Rights Tribunal	...	...	...	...	...	...	...	2,469	...	2,469
	Courts Administration Service	...	...	...	...	...	...	...	69,150	...	69,150
	Office of the Commissioner for Federal Judicial Affairs	...	...	...	...	...	...	...	517,620	...	517,620
	Office of the Director of Public Prosecutions	...	...	...	...	...	...	...	175,247	...	175,247
	Offices of the Information and Privacy Commissioners of Canada	...	...	...	...	...	482	482	36,859	...	37,341
	Registrar of the Supreme Court of Canada	...	...	...	...	...	...	...	31,993	...	31,993
	Total Ministry	...	...	...	...	...	**349,245**	**349,245**	**1,243,383**	...	**1,592,628**
18	**National Defence**										
	Department	...	...	...	...	...	138,016	138,016	18,315,922	...	18,453,938
	Communications Security Establishment	...	...	...	...	...	...	...	856,433	...	856,433
	Military Grievances External Review Committee	...	...	...	...	...	...	...	6,250	...	6,250
	Military Police Complaints Commission	...	...	...	...	...	...	...	4,965	...	4,965
	Office of the Communications Security Establishment Commissioner	...	...	...	...	...	...	...	2,044	...	2,044
	Total Ministry	...	...	...	...	...	**138,016**	**138,016**	**19,185,614**	...	**19,323,630**
19	**Natural Resources**										
	Department	...	...	...	...	...	1,190,387	1,190,387	859,032	...	2,049,419
	Atomic Energy of Canada Limited	...	...	...	...	...	...	...	326,743	...	326,743
	Canadian Nuclear Safety Commission	...	...	...	...	...	1,869	1,869	136,271	...	138,140
	National Energy Board	...	...	...	...	...	851	851	86,470	...	87,321
	Northern Pipeline Agency	...	...	...	...	...	...	...	516	...	516
	Total Ministry	...	...	...	...	...	**1,193,107**	**1,193,107**	**1,409,032**	...	**2,602,139**
20	**Office of Infrastructure of Canada**										
	Department	...	...	...	...	...	3,008,522	3,008,522	87,360	...	3,095,882
	The Jacques-Cartier and Champlain Bridges Inc.	...	...	...	...	...	...	...	244,958	...	244,958
	Total Ministry	...	...	...	...	...	**3,008,522**	**3,008,522**	**332,318**	...	**3,340,840**
21	**Office of the Governor General's Secretary**	...	...	...	...	...	**551**	**551**	**20,310**	...	**20,861**

Table 2

Ministerial Expenditures by Type — *Concluded*
(in thousands of dollars)

		Transfer payments (1)									
Section	Department or agency	Old age security benefits (2)	Canada health transfer	Canada social transfer	Fiscal arrangements	Quebec abatement	Other(3)	Total transfer payments	Other program expenditures	Public debt charges	Total ministerial net expenditures
22	**Parliament**										
	The Senate	...	...	...	...	...	468	468	84,935	...	85,403
	House of Commons	...	...	...	...	...	990	990	420,838	...	421,828
	Library of Parliament	...	...	...	...	...	...	...	41,830	...	41,830
	Office of the Conflict of Interest and Ethics Commissioner	...	...	...	...	...	...	...	6,277	...	6,277
	Senate Ethics Officer	...	...	...	...	...	...	...	703	...	703
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**1,458**	**1,458**	**554,583**	**...**	**556,041**
23	**Privy Council Office**										
	Department	...	...	...	...	...	...	...	123,194	...	123,194
	Canadian Intergovernmental Conference Secretariat	...	...	...	...	...	...	...	5,170	...	5,170
	Canadian Transportation Accident Investigation and Safety Board	...	...	...	...	...	...	...	32,219	...	32,219
	Office of the Chief Electoral Officer	...	...	...	...	...	8,793	8,793	141,973	...	150,766
	Office of the Commissioner of Official Languages	...	...	...	...	...	...	...	22,416	...	22,416
	Security Intelligence Review Committee	...	...	...	...	...	...	...	2,980	...	2,980
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**8,793**	**8,793**	**327,952**	**...**	**336,745**
24	**Public Safety and Emergency Preparedness**										
	Department	...	...	...	...	...	539,389	539,389	136,074	...	675,463
	Canada Border Services Agency	...	...	...	...	...	...	...	2,001,144	...	2,001,144
	Canadian Security Intelligence Service	...	...	...	...	...	...	...	515,276	...	515,276
	Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	...	...	...	...	...	...	...	9,600	...	9,600
	Correctional Service of Canada	...	...	...	...	...	2,767	2,767	2,572,461	...	2,575,228
	Office of the Correctional Investigator of Canada	...	...	...	...	...	...	...	4,768	...	4,768
	Parole Board of Canada	...	...	...	...	...	...	...	50,122	...	50,122
	Royal Canadian Mounted Police	...	...	...	...	...	172,289	172,289	2,689,600	...	2,861,889
	Royal Canadian Mounted Police External Review Committee	...	...	...	...	...	...	...	1,585	...	1,585
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**714,445**	**714,445**	**7,980,630**	**...**	**8,695,075**

25	**Public Works and Government Services**										
	Department	...	...	...	...	...	...	...	2,767,163	...	2,767,163
	Shared Services Canada	...	...	...	...	...	...	...	1,622,382	...	1,622,382
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**4,389,545**	**...**	**4,389,545**
26	**Transport**										
	Department	...	...	...	...	...	646,894	646,894	958,187	...	1,605,081
	Canada Post Corporation	...	...	...	...	...	...	...	22,210	...	22,210
	Canadian Air Transport Security Authority	...	...	...	...	...	...	...	623,897	...	623,897
	Canadian Transportation Agency	...	...	...	...	...	...	...	28,778	...	28,778
	Marine Atlantic Inc.	...	...	...	...	...	...	...	127,484	...	127,484
	The Federal Bridge Corporation Limited	...	...	...	...	...	...	...	8,138	...	8,138
	Transportation Appeal Tribunal of Canada	...	...	...	...	...	...	...	885	...	885
	VIA Rail Canada Inc.	...	...	...	...	...	...	...	406,210	...	406,210
	Windsor-Detroit Bridge Authority	...	...	...	...	...	...	...	8,059	...	8,059
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**646,894**	**646,894**	**2,183,848**	**...**	**2,830,742**
27	**Treasury Board**										
	Secretariat	...	...	...	...	...	692	692	3,220,998	...	3,221,690
	Canada School of Public Service	...	...	...	...	...	...	...	88,509	...	88,509
	Office of the Commissioner of Lobbying	...	...	...	...	...	...	...	4,680	...	4,680
	Office of the Public Sector Integrity Commissioner	...	...	...	...	...	41	41	4,800	...	4,841
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**733**	**733**	**3,318,987**	**...**	**3,319,720**
28	**Veterans Affairs**										
	Department	...	...	...	...	...	2,534,086	2,534,086	842,794	...	3,376,880
	Veterans Review and Appeal Board	...	...	...	...	...	...	...	11,423	...	11,423
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**2,534,086**	**2,534,086**	**854,217**	**...**	**3,388,303**
29	**Western Economic Diversification**	**...**	**...**	**...**	**...**	**...**	**121,698**	**121,698**	**40,304**	**...**	**162,002**
	Total ministerial net expenditures	**44,133,074**	**32,114,006**	**12,581,729**	**20,471,922**	**(4,233,806)**	**37,145,476**	**142,212,401**	**65,440,113**	**23,487,916**	**231,140,430**

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

(1) Transfer payments for employment insurance benefits are reported in Table 2a.

(2) Includes the guaranteed income supplement and the spouse's allowance.

(3) Includes transfer payments for Canada child tax benefits.

Table 2a

Recapitulation of External Expenses by Type

Table 2a reconciles total ministerial net expenditures (Table 2) with external expenses reported in Table 1 of this section and in the Consolidated Statement of Operations and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the expenditures of the consolidated specified purpose accounts, the accrual and other adjustments, the expenses of the consolidated Crown corporations and other entities, the tax credits and repayments and the elimination of internal expenses.

(in thousands of dollars)

Description	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations and other entities	Tax credits and repayments	Internal expenses	Total external expenses
Transfer payments —							
Old age security benefits, guaranteed income supplement and spouse's allowance	44,133,074	...	(30,133)	...	...	...	44,102,941
Major transfer payments to other levels of government							
Canada health transfer	32,114,006	...	...	...	...	...	32,114,006
Canada social transfer	12,581,729	...	...	...	...	...	12,581,729
Fiscal arrangements	20,471,922	...	33,325	...	...	...	20,505,247
Quebec abatement	(4,233,806)	...	...	...	...	...	(4,233,806)
Other major transfers	1,822,469	...	319,800	...	...	...	2,142,269
Total major transfer payments to other levels of government	*62,756,320*	...	*353,125*	...	...	...	*63,109,445*
Employment insurance benefits	...	18,052,183	...	...	...	...	18,052,183
Children's benefits	2,738,493	...	1,191,937	...	10,372,188	...	14,302,618
Other transfer payments (1)	32,584,514	190,678	(1,118,983)	319,138	3,150,361	...	35,125,708
Total transfer payments	***142,212,401***	***18,242,861***	***395,946***	***319,138***	***13,522,549***	...	***174,692,895***
Other program expenses —							
Crown corporations	...	...	...	7,590,118	...		7,590,118
Agriculture and Agri-Food	654,616	...	148,860	(3,884)	...	(8,459)	791,133
Canada Revenue Agency	3,861,191	...	4,335,912	...	...	(88,925)	8,108,178
Employment and Social Development	3,367,672	1,516,150	(2,055,159)	(8,285)	...	(174,111)	2,646,267
Environment	1,610,581	2,063	(44,533)	...	...	(27,270)	1,540,841
Fisheries and Oceans	1,647,257	110	(40,799)	...	...	(25,252)	1,581,316
Foreign Affairs, Trade and Development	2,379,107	...	11,341	(288,425)	...	(15,265)	2,086,758
Health	3,287,162	...	59,248	...	...	(33,266)	3,313,144
Indian Affairs and Northern Development	1,264,186	3,667	(28,349)	...	...	(35,439)	1,204,065
Industry	2,096,981	...	141,277	(70,865)	...	(16,667)	2,150,726
Justice	1,243,383	...	43,306	...	...	(6,624)	1,280,065
National Defence	19,185,614	(110,889)	4,693,599	...	...	(99,570)	23,668,754
Natural Resources	1,409,032	1,285	(828)	(326,743)	...	(15,846)	1,066,900
Public Safety and Emergency Preparedness	7,980,630	...	1,981,383	...	...	(131,285)	9,830,728
Public Works and Government Services	4,389,545	50,406	(27,167)	...	...	(145,398)	4,267,386
Treasury Board	3,318,987	...	(37,620)	...	...	(4,602)	3,276,765
Other ministries (2)	7,744,169	(285,876)	504,352	(3,138,599)	...	(79,706)	4,744,340
Total other program expenses	***65,440,113***	***1,176,916***	***9,684,823***	***3,753,317***	...	***(907,685)***	***79,147,484***
Total program expenses	**207,652,514**	**19,419,777**	**10,080,769**	**4,072,455**	**13,522,549**	**(907,685)**	**253,840,379**
Public debt charges	**23,487,916**	**(5,340)**	**3,111,493**	...	...	...	**26,594,069**
Total expenses	**231,140,430**	**19,414,437**	**13,192,262**	**4,072,455**	**13,522,549**	**(907,685)**	**280,434,448**

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

(1) Details of other transfer payments are presented in Table 2b.

(2) Details of other program expenses of other ministries are presented in Table 2c.

Table 2b

Details of Other Transfer Payments by Ministry

Table 2b presents details by ministry of the other transfer payments reported in Table 2a.

(in thousands of dollars)

Ministry	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations and other entities	Tax credits and repayments	Internal expenses	Total external expenses
Agriculture and Agri-Food	1,346,347	(278)	(56,372)	...	...	...	1,289,697
Atlantic Canada Opportunities Agency	231,079	...	(75,852)	...	...	...	155,227
Canada Revenue Agency	199,643	...	...	...	3,150,361	...	3,350,004
Canadian Heritage	1,268,639	...	(1,335)	...	...	...	1,267,304
Canadian Northern Economic Development Agency	34,120	...	(41)	...	...	...	34,079
Citizenship and Immigration	989,897	...	(6,213)	...	...	...	983,684
Economic Development Agency of Canada for the Regions of Quebec	212,168	...	(106,764)	...	...	...	105,404
Employment and Social Development	4,069,317	190,956	2,050,333	...	...	...	6,310,606
Environment	117,163	...	(730)	...	...	...	116,433
Finance	1,172,597	...	(252,629)	...	...	...	919,968
Fisheries and Oceans	89,710	...	...	...	...	...	89,710
Foreign Affairs, Trade and Development	3,858,024	...	180,679	...	...	...	4,038,703
Health	3,037,984	...	(106,461)	...	...	...	2,931,523
Indian Affairs and Northern Development	6,437,130	...	1,139,085	...	...	...	7,576,215
Industry	2,776,417	...	(364,529)	(168,200)	...	...	2,243,688
Justice	349,245	...	(4,626)	...	...	...	344,619
National Defence	138,016	...	(1,797)	...	...	...	136,219
Natural Resources	1,193,107	...	(9,184)	...	...	...	1,183,923
Office of Infrastructure of Canada	1,035,253	...	(51,952)	...	...	...	983,301
Office of the Governor General's Secretary	551	...	(551)	...	...	...	...
Parliament	1,458	...	(47)	...	...	...	1,411
Privy Council Office	8,793	...	...	...	...	...	8,793
Public Safety and Emergency Preparedness	714,445	...	(510,536)	...	...	...	203,909
Transport	646,894	...	(54,167)	...	...	...	592,727
Treasury Board	733	...	(397)	...	...	...	336
Veterans Affairs	2,534,086	...	(2,516,066)	...	...	...	18,020
Western Economic Diversification	121,698	...	(15,241)	...	...	...	106,457
Sub total	32,584,514	190,678	(765,393)	(168,200)	3,150,361	...	34,991,960
Provision for valuation and other items	...	...	(353,590)	487,338	...	...	133,748
Total other transfer payments	32,584,514	190,678	(1,118,983)	319,138	3,150,361	...	35,125,708

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

Table 2c

Details of Other Program Expenses of Other Ministries

Table 2c presents details of the other program expenses of other ministries reported in Table 2a.

(in thousands of dollars)

Ministry	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Consolidated Crown corporations and other entities	Tax credits and repayments	Internal expenses	Total external expenses
Atlantic Canada Opportunities Agency	84,060	...	7,968	(9,866)	...	(590)	81,572
Canadian Heritage	2,046,960	8	41,225	(1,555,502)	...	(5,687)	527,004
Canadian Northern Economic Development Agency	15,001	...	377		...	(383)	14,995
Citizenship and Immigration	490,604	...	606,750	...	...	(35,817)	1,061,537
Economic Development Agency of Canada for the Regions of Quebec	41,730	...	32,705	...	...	(276)	74,159
Finance	752,282	...	(25,962)	(209,500)	...	(5,943)	510,877
Office of Infrastructure of Canada	332,318	...	(19,984)	(244,958)	...	(3,669)	63,707
Office of the Governor General's Secretary	20,310	...	31	...	...	(107)	20,234
Parliament	554,583	...	(11,130)	...	...	(1,563)	541,890
Privy Council Office	327,952	...	(11,946)	...	...	(2,614)	313,392
Transport	2,183,848	1,536	52,000	(1,298,553)	...	(19,498)	919,333
Veterans Affairs	854,217	...	149,203	...	...	(3,345)	1,000,075
Western Economic Diversification	40,304	...	436	...	...	(214)	40,526
Sub total	7,744,169	1,544	821,673	(3,318,379)	...	(79,706)	5,169,301
Provision for valuation and other items	...	(287,420)	(317,321)	179,780	...	...	(424,961)
Total other program expenses	7,744,169	(285,876)	504,352	(3,138,599)	...	(79,706)	4,744,340

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

Table 3

Ministerial Expenditures by Standard Object

Table 3 presents expenditures by standard object for each ministry on both a gross and net basis. The difference between gross and net expenditures is revenues netted against expenditures. The standard object presentation of expenditures is related to the goods and services acquired, and transfer payments made by the Government. The "Total gross expenditures" column represents the total of expenditures charged to standard objects 1 to 12 inclusively. The "Total ministerial net expenditures" column represents the result of total gross expenditures less total revenues netted against expenditures. The "Total ministerial net expenditures" column discloses the total expenditures reported for each ministry in the ministerial sections of this volume.

Table 3a reconciles total ministerial net expenditures with external expenses reported in Table 1 of this section and in the Consolidated Statement of Operations and Accumulated Deficit in Section 2 of Volume 1.

(in thousands of dollars)

															Less: revenues netted against expenditures			
Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services [1] (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works [2] (8)	Acquisition of machinery and equipment [3] (9)	Transfer payments [4] (10)	Public debt charges [5] (11)	Other subsidies and payments [6] (12)	Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	Total ministerial net expenditures
2	**Agriculture and Agri-Food**																	
	Department	461,498	10,337	4,831	106,082	3,440	16,405	39,951	9,577	39,055	1,346,347	...	37,704	2,075,227	46,583	14,653	61,236	2,013,991
	Canadian Dairy Commission	...	...	...	...	...	...	...	...	...	...	...	3,884	3,884	...	...	...	3,884
	Canadian Grain Commission	41,203	3,247	246	1,981	5,752	1,098	577	...	4,008	...	...	1,094	59,206	76,118	...	76,118	(16,912)
	Total Ministry	**502,701**	**13,584**	**5,077**	**108,063**	**9,192**	**17,503**	**40,528**	**9,577**	**43,063**	**1,346,347**	**...**	**42,682**	**2,138,317**	**122,701**	**14,653**	**137,354**	**2,000,963**
3	**Atlantic Canada Opportunities Agency**																	
	Department	60,117	2,383	426	5,406	2,062	909	352	...	685	231,079	...	1,854	305,273	...	...	...	305,273
	Enterprise Cape Breton Corporation	...	...	...	...	...	...	...	...	...	...	...	9,866	9,866	...	...	...	9,866
	Total Ministry	**60,117**	**2,383**	**426**	**5,406**	**2,062**	**909**	**352**	**...**	**685**	**231,079**	**...**	**11,720**	**315,139**	**...**	**...**	**...**	**315,139**
4	**Canada Revenue Agency**	**3,195,454**	**127,714**	**7,990**	**354,724**	**324,970**	**35,469**	**19,390**	**...**	**18,937**	**199,643**	**...**	**92,086**	**4,376,377**	**141,224**	**174,319**	**315,543**	**4,060,834**
5	**Canadian Heritage**																	
	Department	166,879	2,662	11,692	20,337	4,424	1,653	4,034	...	3,786	1,268,513	...	6,580	1,490,560	6,131	2,574	8,705	1,481,855
	Canada Council for the Arts	...	...	...	...	...	...	...	...	...	...	...	182,224	182,224	...	...	...	182,224
	Canadian Broadcasting Corporation	...	...	...	...	...	...	...	...	...	...	...	1,038,024	1,038,024	...	...	...	1,038,024
	Canadian Museum for Human Rights	...	...	...	...	...	...	...	...	...	...	...	21,700	21,700	...	...	...	21,700

Table 3

Ministerial Expenditures by Standard Object — *Continued*
(in thousands of dollars)

															Less: revenues netted against expenditures			
Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services [1] (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works [2] (8)	Acquisition of machinery and equipment [3] (9)	Transfer payments [4] (10)	Public debt charges [5] (11)	Other subsidies and payments [6] (12)	Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	Total ministerial net expenditures
	Canadian Museum of History	...	...	...	...	...	...	...	...	...	...	...	68,924	68,924	...	...	...	68,924
	Canadian Museum of Immigration at Pier 21	...	...	...	...	...	...	...	...	...	...	...	9,900	9,900	...	...	...	9,900
	Canadian Museum of Nature	...	...	...	...	...	...	...	...	...	...	...	26,277	26,277	...	...	...	26,277
	Canadian Radio-television and Telecommunications Commission	46,665	1,275	842	5,119	634	274	286	...	1,256	...	...	1,417	57,768	46,322	...	46,322	11,446
	Library and Archives of Canada	79,617	1,070	1,931	9,846	1,183	1,476	1,602	1,628	3,401	38	...	2,716	104,508	130	1,784	1,914	102,594
	National Arts Centre Corporation	...	...	...	...	...	...	...	...	...	...	...	35,321	35,321	...	...	...	35,321
	National Film Board	38,012	2,764	1,045	11,000	7,272	1,031	746	...	2,064	88	...	2,113	66,135	3,471	101	3,572	62,563
	National Gallery of Canada	...	...	...	...	...	...	...	...	...	...	...	44,308	44,308	...	...	...	44,308
	National Museum of Science and Technology	...	...	...	...	...	...	...	...	...	...	...	33,370	33,370	...	...	...	33,370
	Public Service Commission	73,099	352	295	6,548	1,690	161	185	...	1,434		...	2,500	86,264	15	8,651	8,666	77,598
	Public Service Labour Relations Board	6,357	271	29	654	288	12	73	...	134	...	...	249	8,067	...	62	62	8,005
	Public Service Staffing Tribunal	2,393	57	7	300	75	...	10	...	13	...	...	119	2,974	...	...	...	2,974
	Registry of the Public Servants Disclosure Protection Tribunal	586	27	85	175	48	...	13	...	5	...	...	26	965	...	...	...	965
	Telefilm Canada	...	...	...	...	...	...	...	...	...	...	...	95,454	95,454	...	...	...	95,454
	The National Battlefields Commission	3,913	139	291	550	95	478	623	3,435	122	...	...	2,451	12,097	...	...	...	12,097
	Total Ministry	**417,521**	**8,617**	**16,217**	**54,529**	**15,709**	**5,085**	**7,572**	**5,063**	**12,215**	**1,268,639**	**...**	**1,573,673**	**3,384,840**	**56,069**	**13,172**	**69,241**	**3,315,599**
6	**Canadian Northern Economic Development Agency**	**10,586**	**821**	**43**	**2,239**	**844**	**115**	**70**	**...**	**9**	**34,120**	**...**	**274**	**49,121**	**...**	**...**	**...**	**49,121**
7	**Citizenship and Immigration**																	
	Department	510,430	53,584	10,589	314,744	22,245	2,957	44,094	...	13,964	989,897	...	48,433	2,010,937	646,649	3,537	650,186	1,360,751
	Immigration and Refugee Board	90,898	1,699	321	19,707	952	729	631	...	2,038	...	...	2,775	119,750	...	...	...	119,750
	Total Ministry	**601,328**	**55,283**	**10,910**	**334,451**	**23,197**	**3,686**	**44,725**	**...**	**16,002**	**989,897**	**...**	**51,208**	**2,130,687**	**646,649**	**3,537**	**650,186**	**1,480,501**

8	**Economic Development Agency of Canada for the Regions of Quebec**	**33,376**	**859**	**316**	**4,737**	**492**	**23**	**138**	...	**810**	**212,168**	...	**979**	**253,898**	...	...	...	**253,898**
9	**Employment and Social Development**																	
	Department	1,780,384	53,971	55,527	626,389	220,153	7,839	8,161	...	23,429	50,921,851	...	343,561	54,041,265	349,111	1,487,397	1,836,508	52,204,757
	Canada Industrial Relations Board	5,841	431	16	408	124	76	100	...	68	...	...	425	7,489	...	...	...	7,489
	Canada Mortgage and Housing Corporation	...	...	...	...	...	...	...	...	...	...	...	2,053,213	2,053,213	...	...	...	2,053,213
	Canadian Centre for Occupational Health and Safety	7,498	224	71	879	28	88	150	...	236	...	...	241	9,415	4,098	631	4,729	4,686
	National Capital Commission	...	...	...	...	...	...	...	...	...	...	...	8,285	8,285	...	...	...	8,285
	Office of the Co-ordinator, Status of Women	9,254	513	110	693	147	2	27	...	67	19,033	...	280	30,126	...	...	...	30,126
	Total Ministry	**1,802,977**	**55,139**	**55,724**	**628,369**	**220,452**	**8,005**	**8,438**	...	**23,800**	**50,940,884**	...	**2,406,005**	**56,149,793**	**353,209**	**1,488,028**	**1,841,237**	**54,308,556**
10	**Environment**																	
	Department	645,002	33,688	3,744	127,688	27,160	16,100	40,696	1,243	36,305	102,815	...	23,798	1,058,239	56,903	25,149	82,052	976,187
	Canadian Environmental Assessment Agency	23,066	813	236	4,938	166	14	156	...	344	2,315	...	703	32,751	2,678	316	2,994	29,757
	Parks Canada Agency	338,727	14,736	8,350	90,357	18,749	38,662	48,596	91,224	28,297	12,033	...	32,069	721,800	...	...	...	721,800
	Total Ministry	**1,006,795**	**49,237**	**12,330**	**222,983**	**46,075**	**54,776**	**89,448**	**92,467**	**64,946**	**117,163**	...	**56,570**	**1,812,790**	**59,581**	**25,465**	**85,046**	**1,727,744**
11	**Finance**																	
	Department	86,750	2,834	10,000	12,945	1,348	270	106,185	3,498	5,851	61,955,648	23,487,916	10,011	85,683,256	...	101	101	85,683,155
	Canadian International Trade Tribunal	4,845	119	24	330	44	11	30	...	79	...	...	243	5,725	...	...	...	5,725
	Financial Consumer Agency of Canada	9,781	513	1,886	3,346	823	32	97	...	1,084	...	...	328	17,890	...	...	...	17,890
	Financial Transactions and Reports Analysis Centre of Canada	36,924	1,054	289	3,452	5,924	761	319	...	1,476	...	...	1,205	51,404	...	...	...	51,404
	Office of the Auditor General	68,737	3,504	454	5,800	1,078	245	237	...	741	...	...	2,196	82,992	1,129	...	1,129	81,863
	Office of the Superintendent of Financial Institutions	107,497	4,193	1,235	16,346	9,952	503	505	466	2,786	...	...	2,826	146,309	...	...	...	146,309
	PPP Canada Inc.	...	...	...	...	...	...	...	...	...	...	...	209,500	209,500	...	...	...	209,500
	Total Ministry	**314,534**	**12,217**	**13,888**	**42,219**	**19,169**	**1,822**	**107,373**	**3,964**	**12,017**	**61,955,648**	**23,487,916**	**226,309**	**86,197,076**	**1,129**	**101**	**1,230**	**86,195,846**
12	**Fisheries and Oceans**	**918,970**	**53,514**	**1,796**	**228,950**	**13,651**	**190,858**	**108,390**	**22,544**	**107,833**	**89,710**	...	**42,567**	**1,778,783**	**41,816**	...	**41,816**	**1,736,967**

Table 3

Ministerial Expenditures by Standard Object — *Continued*

(in thousands of dollars)

Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services [1] (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works [2] (8)	Acquisition of machinery and equipment [3] (9)	Transfer payments [4] (10)	Public debt charges [5] (11)	Other subsidies and payments [6] (12)	Total gross expenditures (1)-(12)	Less: revenues netted against expenditures			Total ministerial net expenditures
															External revenues	Internal revenues	Total	
13	**Foreign Affairs, Trade and Development**																	
	Department	1,085,608	105,123	11,012	252,592	194,452	35,833	45,256	126,276	44,347	3,858,024	...	213,750	5,972,273	32,054	875	32,929	5,939,344
	Canadian Commercial Corporation	...	...	...	...	...	...	...	...	...	...	...	14,240	14,240	...	...	...	14,240
	Export Development Canada (Canada Account)	...	...	...	4,106	...	...	...	...	...	...	...	(1,509)	2,597	...	...	...	2,597
	International Development Research Centre	...	...	...	...	...	...	...	...	...	...	...	190,024	190,024	...	...	...	190,024
	International Joint Commission (Canadian Section)	3,785	534	68	1,338	407	14	24	...	478	...	...	117	6,765	...	...	...	6,765
	National Capital Commission	...	...	...	...	...	...	...	...	...	...	...	84,161	84,161	...	...	...	84,161
	Total Ministry	**1,089,393**	**105,657**	**11,080**	**258,036**	**194,859**	**35,847**	**45,280**	**126,276**	**44,825**	**3,858,024**	**...**	**500,783**	**6,270,060**	**32,054**	**875**	**32,929**	**6,237,131**
14	**Health**																	
	Department	893,752	231,242	16,735	458,808	14,800	25,744	479,070	11,454	44,797	1,815,080	...	43,751	4,035,233	205,392	15,367	220,759	3,814,474
	Canadian Food Inspection Agency	672,985	15,756	710	75,945	12,217	7,453	18,405	331	10,648	13,434	...	20,609	848,493	...	...	...	848,493
	Canadian Institutes of Health Research	44,226	2,989	693	5,593	1,394	61	135	...	920	959,845	...	1,424	1,017,280	...	...	...	1,017,280
	Patented Medicine Prices Review Board	6,083	125	322	777	83	8	175	...	166	...	...	191	7,930	...	...	...	7,930
	Public Health Agency of Canada	216,227	7,930	14,852	112,482	1,615	3,245	16,699	528	6,900	249,625	...	7,557	637,660	632	59	691	636,969
	Total Ministry	**1,833,273**	**258,042**	**33,312**	**653,605**	**30,109**	**36,511**	**514,484**	**12,313**	**63,431**	**3,037,984**	**...**	**73,532**	**6,546,596**	**206,024**	**15,426**	**221,450**	**6,325,146**
15	**Indian Affairs and Northern Development**																	
	Department	443,595	27,052	12,059	310,542	14,965	3,355	4,045	26,437	7,296	6,436,034	...	409,408	7,694,788	...	3,135	3,135	7,691,653
	Canadian Polar Commission	835	96	19	149	101	...	8	...	14	1,096	...	37	2,355	...	...	...	2,355
	Indian Residential Schools Truth and Reconciliation Commission	2,164	617	756	1,961	416	5	13	...	5	...	...	58	5,995	...	...	...	5,995

	Registry of the Specific Claims Tribunal	725	111	...	168	200	2	10	...	64	...	...	33	1,313	...	...	...	1,313
	Total Ministry	**447,319**	**27,876**	**12,834**	**312,820**	**15,682**	**3,362**	**4,076**	**26,437**	**7,379**	**6,437,130**	**...**	**409,536**	**7,704,451**	**...**	**3,135**	**3,135**	**7,701,316**
16	**Industry**																	
	Department	478,154	12,857	9,011	85,473	17,852	9,036	5,935	34	12,988	668,438	...	17,478	1,317,256	208,919	10,923	219,842	1,097,414
	Canadian Space Agency	67,338	3,872	7,501	91,925	3,715	4,091	1,869	28	150,113	40,816	...	4,823	376,091	...	...	...	376,091
	Canadian Tourism Commission	...	...	...	...	...	...	...	...	...	...	...	57,976	57,976	...	...	...	57,976
	Copyright Board	1,981	74	295	511	72	11	39	...	35	...	...	52	3,070	...	...	...	3,070
	Federal Economic Development Agency for Southern Ontario	22,175	837	607	4,032	402	54	95	...	587	74,386	...	928	104,103	...	...	...	104,103
	National Research Council of Canada	435,911	14,725	1,810	55,017	7,776	21,345	47,016	15,423	58,367	268,214	...	30,101	955,705	...	...	...	955,705
	Natural Sciences and Engineering Research Council	35,906	3,051	734	4,229	1,164	101	132	...	682	1,038,149	...	1,347	1,085,495	...	50	50	1,085,445
	Registry of the Competition Tribunal	424	25	10	57	4	...	18	...	16	—	—	21	575	...	...	...	575
	Social Sciences and Humanities Research Council	20,139	837	841	2,639	898	44	77	...	396	686,414	...	670	712,955	...	28	28	712,927
	Standards Council of Canada	...	...	...	...	...	...	...	...	...	...	...	12,890	12,890	...	...	...	12,890
	Statistics Canada	472,070	14,383	1,802	28,305	12,285	1,992	2,205	...	4,687	...	...	13,806	551,535	18,629	65,704	84,333	467,202
	Total Ministry	**1,534,098**	**50,661**	**22,611**	**272,188**	**44,168**	**36,674**	**57,386**	**15,485**	**227,871**	**2,776,417**	**...**	**140,092**	**5,177,651**	**227,548**	**76,705**	**304,253**	**4,873,398**
17	**Justice**																	
	Department	570,726	7,117	2,963	35,427	5,730	5,596	4,285	...	4,552	348,763	...	20,874	1,006,033	821	296,360	297,181	708,852
	Administrative Tribunals Support Service of Canada	27,244	1,656	150	3,473	828	166	318	...	2,591	...	...	(211)	36,215	5,838	3,640	9,478	26,737
	Canadian Human Rights Commission	19,688	761	285	1,846	320	130	108	154	437	...	...	633	24,362	...	1,143	1,143	23,219
	Canadian Human Rights Tribunal	1,345	193	13	795	42	1	13	...	2	...	...	65	2,469	...	...	...	2,469
	Courts Administration Service	50,107	2,506	292	8,563	1,724	332	2,136	250	1,601	...	...	1,639	69,150	...	...	...	69,150
	Office of the Commissioner for Federal Judicial Affairs	478,622	28,334	77	4,617	223	68	56	...	163	...	...	5,488	517,648	...	28	28	517,620
	Office of the Director of Public Prosecutions	124,848	6,776	576	48,103	1,576	1,918	1,688	...	1,356	...	...	7,617	194,458	118	19,093	19,211	175,247
	Offices of the Information and Privacy Commissioners of Canada	27,705	823	504	4,445	1,052	536	298	...	650	482	...	846	37,341	...	...	...	37,341
	Registrar of the Supreme Court of Canada	26,006	941	95	1,632	601	117	1,228	...	750	...	...	623	31,993	...	...	...	31,993
	Total Ministry	**1,326,291**	**49,107**	**4,955**	**108,901**	**12,096**	**8,864**	**10,130**	**404**	**12,102**	**349,245**	**...**	**37,574**	**1,919,669**	**6,777**	**320,264**	**327,041**	**1,592,628**

Table 3

Ministerial Expenditures by Standard Object — *Continued*
(in thousands of dollars)

															Less: revenues netted against expenditures			
Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services [1] (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works [2] (8)	Acquisition of machinery and equipment [3] (9)	Transfer payments [4] (10)	Public debt charges [5] (11)	Other subsidies and payments [6] (12)	Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	Total ministerial net expenditures
18	**National Defence**																	
	Department	9,243,847	696,098	18,893	3,176,645	330,387	1,147,914	1,001,069	501,934	2,321,680	138,016	...	324,529	18,901,012	418,268	28,806	447,074	18,453,938
	Communications Security Establishment	270,704	...	...	...	...	...	...	304,817	...	...	...	281,460	856,981	62	486	548	856,433
	Military Grievances External Review Committee	4,521	75	60	692	644	8	15	...	100	...	...	135	6,250	...	...	...	6,250
	Military Police Complaints Commission	2,527	163	59	1,615	372	1	60	...	111	...	...	57	4,965	...	...	...	4,965
	Office of the Communications Security Establishment Commissioner	1,242	48	13	354	326	2	12	...	10	...	...	37	2,044	...	...	...	2,044
	Total Ministry	**9,522,841**	**696,384**	**19,025**	**3,179,306**	**331,729**	**1,147,925**	**1,001,156**	**806,751**	**2,321,901**	**138,016**	**...**	**606,218**	**19,771,252**	**418,330**	**29,292**	**447,622**	**19,323,630**
19	**Natural Resources**																	
	Department	409,714	14,568	7,199	315,277	39,479	5,304	29,643	792	28,583	1,190,387	...	34,369	2,075,315	23,686	2,210	25,896	2,049,419
	Atomic Energy of Canada Limited	...	...	...	...	...	...	...	...	...	...	...	326,743	326,743	...	...	...	326,743
	Canadian Nuclear Safety Commission	98,644	4,687	1,251	19,313	4,470	1,587	570	...	2,651	1,869	...	3,098	138,140	...	...	...	138,140
	National Energy Board	64,912	2,836	323	7,357	2,983	1,183	690	1,091	3,714	851	...	1,381	87,321	...	...	...	87,321
	Northern Pipeline Agency	275	2	...	228	10	...	1	...	...	...	...	...	516	...	...	...	516
	Total Ministry	**573,545**	**22,093**	**8,773**	**342,175**	**46,942**	**8,074**	**30,904**	**1,883**	**34,948**	**1,193,107**	**...**	**365,591**	**2,628,035**	**23,686**	**2,210**	**25,896**	**2,602,139**
20	**Office of Infrastructure of Canada**																	
	Department	37,042	584	248	35,672	1,586	27	115	10,203	738	3,008,522	...	1,145	3,095,882	...	...	...	3,095,882
	The Jacques-Cartier and Champlain Bridges Inc.	...	...	...	...	...	...	...	...	...	...	...	244,958	244,958	...	...	...	244,958
	Total Ministry	**37,042**	**584**	**248**	**35,672**	**1,586**	**27**	**115**	**10,203**	**738**	**3,008,522**	**...**	**246,103**	**3,340,840**	**...**	**...**	**...**	**3,340,840**
21	**Office of the Governor General's Secretary**	**15,268**	**1,091**	**324**	**1,400**	**395**	**9**	**802**	**...**	**502**	**551**	**...**	**519**	**20,861**	**...**	**...**	**...**	**20,861**

22	**Parliament**																	
	The Senate	67,939	7,414	610	2,384	1,013	631	705	...	2,600	465	...	1,639	85,403	...	...	...	85,403
	House of Commons	316,658	35,710	6,946	18,709	13,713	3,166	7,108	...	11,062	990	...	8,873	422,935	1,115	(8)	1,107	421,828
	Library of Parliament	34,031	542	418	2,694	867	41	2,255	...	599	...	...	1,009	42,456	626	...	626	41,830
	Office of the Conflict of Interest and Ethics Commissioner	4,854	41	2	816	54	53	35	...	261	...	...	161	6,277	...	...	...	6,277
	Senate Ethics Officer	646	6	...	22	10	1	5	...	1	...	...	12	703	...	...	...	703
	Total Ministry	**424,128**	**43,713**	**7,976**	**24,625**	**15,657**	**3,892**	**10,108**	**...**	**14,523**	**1,458**	**...**	**11,694**	**557,774**	**1,741**	**(8)**	**1,733**	**556,041**
23	**Privy Council Office**																	
	Department	98,463	3,430	2,418	10,409	1,352	1,701	747	...	2,081	...	...	2,667	123,268	...	74	74	123,194
	Canadian Intergovernmental Conference Secretariat	2,635	702	9	1,311	370	8	21	...	43	...	...	71	5,170	...	...	...	5,170
	Canadian Transportation Accident Investigation and Safety Board	25,696	1,410	99	2,308	505	388	191	...	898	...	...	724	32,219	...	...	...	32,219
	Office of the Chief Electoral Officer	63,397	8,417	9,847	40,329	10,578	767	3,195	311	3,769	8,793	...	1,363	150,766	...	...	...	150,766
	Office of the Commissioner of Official Languages	16,988	612	218	2,777	272	269	114	...	653	...	...	513	22,416	...	...	...	22,416
	Security Intelligence Review Committee	2,239	229	38	302	50	3	25	...	23	...	...	71	2,980	...	...	...	2,980
	Total Ministry	**209,418**	**14,880**	**12,629**	**57,436**	**13,127**	**3,136**	**4,293**	**311**	**7,467**	**8,793**	**...**	**5,409**	**336,819**	**...**	**74**	**74**	**336,745**
24	**Public Safety and Emergency Preparedness**																	
	Department	99,275	3,292	5,849	17,696	3,541	384	869	1,823	2,061	539,389	...	3,330	677,509	712	1,334	2,046	675,463
	Canada Border Services Agency	1,527,019	47,960	3,619	269,615	7,311	18,140	16,257	36,466	42,560	...	...	50,388	2,019,335	18,191	...	18,191	2,001,144
	Canadian Security Intelligence Service	335,142	...	...	...	...	...	...	...	...	...	...	180,134	515,276	...	...	...	515,276
	Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	6,666	451	26	1,501	55	157	73	138	342	...	...	191	9,600	...	...	...	9,600
	Correctional Service of Canada	1,810,966	27,301	852	313,575	22,028	26,465	147,268	149,681	54,641	2,767	...	100,648	2,656,192	8,208	72,756	80,964	2,575,228
	Office of the Correctional Investigator of Canada	3,798	252	35	498	32	4	16	...	10	...	...	123	4,768	...	...	...	4,768
	Parole Board of Canada	45,152	2,468	204	3,181	307	781	261	...	658	...	...	1,370	54,382	4,260	...	4,260	50,122
	Royal Canadian Mounted Police	3,216,018	192,276	3,524	419,335	98,008	98,172	127,542	87,276	205,303	172,289	...	112,159	4,731,902	1,868,768	1,245	1,870,013	2,861,889
	Royal Canadian Mounted Police External Review Committee	1,145	18	18	348	3	...	19	...	6	...	...	28	1,585	...	...	...	1,585
	Total Ministry	**7,045,181**	**274,018**	**14,127**	**1,025,749**	**131,285**	**144,103**	**292,305**	**275,384**	**305,581**	**714,445**	**...**	**448,371**	**10,670,549**	**1,900,139**	**75,335**	**1,975,474**	**8,695,075**

Table 3

Ministerial Expenditures by Standard Object — *Concluded*
(in thousands of dollars)

															Less: revenues netted against expenditures			
Section	Department or agency	Personnel (1)	Transportation and communications (2)	Information (3)	Professional and special services (1) (4)	Rentals (5)	Repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works (2) (8)	Acquisition of machinery and equipment (3) (9)	Transfer payments (4) (10)	Public debt charges (5) (11)	Other subsidies and payments (6) (12)	Total gross expenditures (1)-(12)	External revenues	Internal revenues	Total	Total ministerial net expenditures
25	**Public Works and Government Services**																	
	Department	1,124,440	78,061	15,144	1,518,175	1,202,566	786,657	264,677	210,833	63,920	...	...	670,593	5,935,066	371,634	2,796,269	3,167,903	2,767,163
	Shared Services Canada	609,036	472,176	318	235,189	264,357	94,147	7,658	114	312,949	...	...	19,766	2,015,710	7,494	385,834	393,328	1,622,382
	Total Ministry	**1,733,476**	**550,237**	**15,462**	**1,753,364**	**1,466,923**	**880,804**	**272,335**	**210,947**	**376,869**	...	...	**690,359**	**7,950,776**	**379,128**	**3,182,103**	**3,561,231**	**4,389,545**
26	**Transport**																	
	Department	533,551	32,082	3,121	166,322	9,320	18,063	16,137	41,813	80,386	646,894	...	146,660	1,694,349	54,642	34,626	89,268	1,605,081
	Canada Post Corporation	...	...	...	...	...	...	...	...	...	...	...	22,210	22,210	...	...	...	22,210
	Canadian Air Transport Security Authority	...	...	...	...	...	...	...	...	...	...	...	623,897	623,897	...	...	...	623,897
	Canadian Transportation Agency	23,172	546	598	2,245	541	90	184	...	698	...	...	704	28,778	...	...	...	28,778
	Marine Atlantic Inc	...	...	...	...	...	...	...	...	...	...	...	127,484	127,484	...	...	...	127,484
	The Federal Bridge Corporation Limited	...	...	...	...	...	...	...	...	...	...	...	8,138	8,138	...	...	...	8,138
	Transportation Appeal Tribunal of Canada	551	97	...	181	23	...	5	...	...	...	...	28	885	...	...	...	885
	VIA Rail Canada Inc.	...	...	...	...	...	...	...	...	...	...	...	406,210	406,210	...	...	...	406,210
	Windsor-Detroit Bridge Authority	...	...	...	...	...	...	...	...	...	...	...	8,059	8,059	...	...	...	8,059
	Total Ministry	**557,274**	**32,725**	**3,719**	**168,748**	**9,884**	**18,153**	**16,326**	**41,813**	**81,084**	**646,894**	...	**1,343,390**	**2,920,010**	**54,642**	**34,626**	**89,268**	**2,830,742**
27	**Treasury Board**																	
	Secretariat	3,470,922	1,401	355	99,458	2,601	2,333	618	...	4,817	692	...	68,093	3,651,290	7,684	421,916	429,600	3,221,690
	Canada School of Public Service	63,163	1,661	807	14,072	2,261	1,259	452	...	3,075	...	...	1,759	88,509	...	...	...	88,509
	Office of the Commissioner of Lobbying	3,180	68	42	1,036	69	6	12	...	151	...	...	116	4,680	...	...	...	4,680
	Office of the Public Sector Integrity Commissioner	3,270	72	68	1,047	192	6	15	...	6	41	...	124	4,841	...	...	...	4,841
	Total Ministry	**3,540,535**	**3,202**	**1,272**	**115,613**	**5,123**	**3,604**	**1,097**	...	**8,049**	**733**	...	**70,092**	**3,749,320**	**7,684**	**421,916**	**429,600**	**3,319,720**

28	**Veterans Affairs**																	
	Department	261,829	24,896	8,702	363,660	6,410	5,861	157,182	450	2,247	2,534,086	...	11,557	3,376,880	...	...	...	3,376,880
	Veterans Review and Appeal Board	9,635	817	7	432	21	41	66	...	110	...	...	294	11,423	...	...	...	11,423
	Total Ministry	**271,464**	**25,713**	**8,709**	**364,092**	**6,431**	**5,902**	**157,248**	**450**	**2,357**	**2,534,086**	**...**	**11,851**	**3,388,303**	**...**	**...**	**...**	**3,388,303**
29	**Western Economic Diversification**	**31,039**	**974**	**212**	**5,026**	**1,261**	**24**	**150**	**...**	**648**	**121,698**	**...**	**970**	**162,002**	**...**	**...**	**...**	**162,002**
	Total ministerial net expenditures	**39,055,944**	**2,536,245**	**301,985**	**10,665,426**	**3,003,070**	**2,655,162**	**2,844,619**	**1,662,272**	**3,810,592**	**142,212,401**	**23,487,916**	**9,466,157**	**241,701,789**	**4,680,131**	**5,881,228**	**10,561,359**	**231,140,430**

Notes: If no amount is shown, either the expenditures were less than $500 or none were reported.

(1) Additional details are provided in Section 3 of Volume III.

(2) Additional details are provided in Section 4 of Volume III.

(3) Additional details are provided in Section 5 of Volume III.

(4) Additional details are provided in Section 6 of Volume III.

(5) Additional details are provided in Section 7 of Volume III.

(6) Other subsidies and payments include transition payments totalling $716,924,825 for implementing salary payments in arrears for the core public service.

Table 3a

Reconciliation of External Expenditures by Standard Object to Expenses

Table 3a reconciles total ministerial net expenditures (Table 3) with total external expenses reported in Table 1 of this section and in the Consolidated Statement of Operations and Accumulated Deficit in Section 2 of Volume I. The reconciling items include the expenditures of the consolidated specified purpose accounts, the accrual and other adjustments, the expenses of the consolidated Crown corporations and other entities, the tax credits and repayments, and the elimination of internal expenses and internal revenues netted against expenses.

(in thousands of dollars)

				Consolidated		Less		
Description	Total ministerial net expenditures	Consolidated specified purpose accounts	Accrual and other adjustments	Crown corporations and other entities	Tax credits and repayments	Internal expenses	Internal revenues netted against expenses	Total external expenses
Transfer payments	142,212,401	18,242,860	395,947	319,138	13,522,549	...	...	174,692,895
Crown corporations	...	...	...	7,161,968	...	...	...	7,161,968
Personnel	39,055,944	(398,308)	5,152,847	...	...	...	...	43,810,483
Transportation and communications	2,536,245	...	(38,112)	...	...	10,928	64,792	2,422,413
Information	301,985	...	885	...	...	10,163	60,252	232,455
Professional and special services	10,665,426	...	(93,532)	...	...	358,163	2,123,499	8,090,232
Rentals	3,003,070	...	(153,531)	...	...	125,662	745,035	1,978,842
Repair and maintenance	2,655,162	...	(87,645)	...	...	36,907	218,814	2,311,796
Utilities, materials and supplies	2,844,619	...	(282,009)	...	...	7,045	41,770	2,513,795
Acquisition of land, buildings and works	1,662,272	...	(1,662,272)	...	...	...	...	...
Acquisition of machinery and equipment	3,810,592	...	(3,810,592)	...	...	...	...	...
Public debt charges	23,487,916	(5,340)	3,111,493	...	...	...	...	26,594,069
Other subsidies and payments	9,466,157	109,126	1,217,575	(3,838,580)	...	219,341	1,300,443	5,434,494
Amortization of tangible capital assets	...	...	4,685,250	404,770	...	...	...	5,090,020
Net loss on disposal of assets	...	...	75,827	25,159	...	...	...	100,986
Total gross	241,701,789	17,948,338	8,512,131	4,072,455	13,522,549	768,209	4,554,605	280,434,448
Other items:								
Administration costs —								
Employment Insurance Operating Account	...	1,466,099	...	...	...	139,476	1,326,623	...
Revenues netted against expenditures —								
External revenues	(4,680,131)	...	4,680,131	...	...	...	...	...
Internal revenues	(5,881,228)	...	...	...	...	...	(5,881,228)	...
	(10,561,359)	1,466,099	4,680,131	...	...	139,476	(4,554,605)	...
Total expenses	**231,140,430**	**19,414,437**	**13,192,262**	**4,072,455**	**13,522,549**	**907,685**	**...**	**280,434,448**

Note: If no amount is shown, either the expenditures were less than $500 or none were reported.

Table 4

Ministerial Revenues

Table 4 presents revenues for each ministry. The "Total ministerial revenues" column represents revenues from all sources. This column represents tax and other revenues from both external and internal sources. It discloses total ministerial revenues as reported in the "Revenues" statement in each ministerial section of this volume.

Table 4a reconciles total ministerial revenues with external revenues reported in Table 1 of this section and in the Consolidated Statement of Operations and Accumulated Deficit in Section 2 of Volume 1.

(in thousands of dollars)

			Other revenues						
Section	Department or agency	Tax revenues	Return on investments [1]	Refunds of previous years' expenditures	Sales of goods and services [2]	Proceeds from the disposal of surplus Crown assets	Miscellaneous [3]	Total other revenues	Total ministerial revenues
2	**Agriculture and Agri-Food**								
	Department	...	128,604	17,464	69,888	7,859	24,839	248,654	248,654
	Canadian Grain Commission	...	...	...	77,632	13	...	77,645	77,645
	Total Ministry	**...**	**128,604**	**17,464**	**147,520**	**7,872**	**24,839**	**326,299**	**326,299**
3	**Atlantic Canada Opportunities Agency**								
	Department	...	137	11,102	...	13	53,440	64,692	64,692
	Total Ministry	**...**	**137**	**11,102**	**...**	**13**	**53,440**	**64,692**	**64,692**
4	**Canada Revenue Agency**	**186,087,240**	**...**	**1,871**	**495,591**	**174**	**4,169,917**	**4,667,553**	**190,754,793**
5	**Canadian Heritage**								
	Department	...	...	2,937	8,593	21	71,568	83,119	83,119
	Canadian Radio-television and Telecommunications Commission	...	...	15	166,601	8	1,819	168,443	168,443
	Library and Archives of Canada	...	...	113	2,213	33	209	2,568	2,568
	National Film Board	...	...	...	3,425	...	...	3,425	3,425
	Public Service Commission	...	...	179	8,668	...	1,272	10,119	10,119
	Public Service Labour Relations Board	...	...	2	62	...	...	64	64
	Public Service Staffing Tribunal	...	...	1	...	...	...	1	1
	Registry of the Public Servants Disclosure Protection Tribunal	...	...	1	...	...	...	1	1
	The National Battlefields Commission	...	...	...	2,163	...	...	2,163	2,163
	Total Ministry	**...**	**...**	**3,248**	**191,725**	**62**	**74,868**	**269,903**	**269,903**

Table 4

Ministerial Revenues — *Continued*

(in thousands of dollars)

Section	Department or agency	Tax revenues	Other revenues						Total ministerial revenues
			Return on investments [1]	Refunds of previous years' expenditures	Sales of goods and services [2]	Proceeds from the disposal of surplus Crown assets	Miscellaneous [3]	Total other revenues	
6	**Canadian Northern Economic Development Agency**	...	...	**583**	...	...	**2**	**585**	**585**
7	**Citizenship and Immigration**								
	Department	...	388	9,004	1,223,651	10	69	1,233,122	1,233,122
	Immigration and Refugee Board	...	...	328	...	4	7	339	339
	Total Ministry	...	**388**	**9,332**	**1,223,651**	**14**	**76**	**1,233,461**	**1,233,461**
8	**Economic Development Agency of Canada for the Regions of Quebec**	...	...	**7,511**	...	**1**	**57,612**	**65,124**	**65,124**
9	**Employment and Social Development**								
	Department	...	623,655	23,417	196,360	342	1,742,258	2,586,032	2,586,032
	Canada Industrial Relations Board	...	...	4	...	...	...	4	4
	Canada Mortgage and Housing Corporation	...	283,457	...	...	...	74,493	357,950	357,950
	Canadian Centre for Occupational Health and Safety	...	...	...	4,551	...	...	4,551	4,551
	Office of the Co-ordinator, Status of Women	...	...	6	...	...	...	6	6
	Total Ministry	...	**907,112**	**23,427**	**200,911**	**342**	**1,816,751**	**2,948,543**	**2,948,543**
10	**Environment**								
	Department	...	...	2,543	84,877	1,279	7,010	95,709	95,709
	Canadian Environmental Assessment Agency	...	...	155	1,860	...	...	2,015	2,015
	Parks Canada Agency	...	...	1,484	128,103	...	129	129,716	129,716
	Total Ministry	...	...	**4,182**	**214,840**	**1,279**	**7,139**	**227,440**	**227,440**
11	**Finance**								
	Department	...	3,966,320	251	128	1	883,482	4,850,182	4,850,182
	Financial Consumer Agency of Canada	...	...	...	12,120	...	...	12,120	12,120
	Financial Transactions and Reports Analysis Centre of Canada	...	...	22	...	...	768	790	790
	Office of the Auditor General	...	...	98	1,235	3	...	1,336	1,336
	Office of the Superintendent of Financial Institutions	...	...	...	143,859	4	2	143,865	143,865
	Total Ministry	...	**3,966,320**	**371**	**157,342**	**8**	**884,252**	**5,008,293**	**5,008,293**

12	**Fisheries and Oceans**	**...**	**...**	**4,214**	**87,445**	**1,523**	**19,302**	**112,484**	**112,484**
13	**Foreign Affairs, Trade and Development**								
	Department	...	5,144	17,707	137,226	2,014	211,408	373,499	373,499
	Export Development Canada (Canada Account)	...	327,188	378	...	...	469,147	796,713	796,713
	International Joint Commission (Canadian Section)	...	...	6	...	...	317	323	323
	Total Ministry	**...**	**332,332**	**18,091**	**137,226**	**2,014**	**680,872**	**1,170,535**	**1,170,535**
14	**Health**								
	Department	...	...	31,877	300,927	306	1,916	335,026	335,026
	Canadian Food Inspection Agency	...	...	5,000	53,684	662	369	59,715	59,715
	Canadian Institutes of Health Research	...	...	2,271	...	...	1	2,272	2,272
	Patented Medicine Prices Review Board	...	...	70	2,731	...	...	2,801	2,801
	Public Health Agency of Canada	...	...	3,876	18,689	67	42	22,674	22,674
	Total Ministry	**...**	**...**	**43,094**	**376,031**	**1,035**	**2,328**	**422,488**	**422,488**
15	**Indian Affairs and Northern Development**								
	Department	...	82,540	67,471	64,397	2,675	1,914	218,997	218,997
	Total Ministry	**...**	**82,540**	**67,471**	**64,397**	**2,675**	**1,914**	**218,997**	**218,997**
16	**Industry**								
	Department	...	54,612	8,029	5,254,200	138	190,676	5,507,655	5,507,655
	Canadian Space Agency	...	...	515	906	44	1,345	2,810	2,810
	Copyright Board	...	...	1	...	...	...	1	1
	Federal Economic Development Agency for Southern Ontario	...	...	6,196	...	...	16,432	22,628	22,628
	National Research Council of Canada	...	...	2,981	139,045	309	213	142,548	142,548
	Natural Sciences and Engineering Research Council	...	...	2,786	50	...	1	2,837	2,837
	Registry of the Competition Tribunal	...	...	1	...	...	...	1	1
	Social Sciences and Humanities Research Council	...	...	1,448	28	...	1	1,477	1,477
	Statistics Canada	...	...	713	84,767	21	54	85,555	85,555
	Total Ministry	**...**	**54,612**	**22,670**	**5,478,996**	**512**	**208,722**	**5,765,512**	**5,765,512**
17	**Justice**								
	Department	...	...	6,920	348,093	2	823	355,838	355,838
	Administrative Tribunals Support Service of Canada	...	...	298	...	...	11,328	11,626	11,626
	Canadian Human Rights Commission	...	...	46	1,143	...	6	1,195	1,195
	Courts Administration Service	...	...	233	1,853	...	849	2,935	2,935
	Office of the Commissioner for Federal Judicial Affairs	...	...	5	28	...	14,316	14,349	14,349
	Office of the Director of Public Prosecutions	...	...	76	21,432	...	1,490	22,998	22,998
	Offices of the Information and Privacy Commissioners of Canada	...	...	57	...	1	...	58	58

Table 4

Ministerial Revenues — *Continued*

(in thousands of dollars)

			Other revenues						
Section	Department or agency	Tax revenues	Return on investments [1]	Refunds of previous years' expenditures	Sales of goods and services [2]	Proceeds from the disposal of surplus Crown assets	Miscellaneous [3]	Total other revenues	Total ministerial revenues
	Registrar of the Supreme Court of Canada	...	...	14	175	5	150	344	344
	Total Ministry	...	...	**7,649**	**372,724**	**8**	**28,962**	**409,343**	**409,343**
18	**National Defence**								
	Department	...	241	127,453	445,174	17,145	14,419	604,432	604,432
	Communications Security Establishment	...	...	3,148	540	37	53	3,778	3,778
	Military Grievances External Review Committee	...	...	19	...	...	...	19	19
	Office of the Communications Security Establishment Commissioner	...	...	72	...	...	...	72	72
	Total Ministry	...	**241**	**130,692**	**445,714**	**17,182**	**14,472**	**608,301**	**608,301**
19	**Natural Resources**								
	Department	...	...	17,573	1,080,025	317	21	1,097,936	1,097,936
	Canadian Nuclear Safety Commission	...	...	406	104,917	29	87	105,439	105,439
	National Energy Board	...	...	891	82,560	2	...	83,453	83,453
	Northern Pipeline Agency	...	...	2	375	...	...	377	377
	Total Ministry	...	...	**18,872**	**1,267,877**	**348**	**108**	**1,287,205**	**1,287,205**
20	**Office of Infrastructure of Canada**								
	Department	...	...	57,760	...	...	9	57,769	57,769
	Total Ministry	...	...	**57,760**	...	...	**9**	**57,769**	**57,769**
21	**Office of the Governor General's Secretary**	...	...	**66**	...	**1**	**21**	**88**	**88**
22	**Parliament**								
	The Senate	...	...	197	...	27	8	232	232
	House of Commons	...	...	221	947	116	...	1,284	1,284
	Library of Parliament	...	...	33	629	...	...	662	662
	Office of the Conflict of Interest and Ethics Commissioner	...	...	5	...	...	1	6	6
	Senate Ethics Officer	...	...	14	...	...	...	14	14
	Total Ministry	...	...	**470**	**1,576**	**143**	**9**	**2,198**	**2,198**

23	**Privy Council Office**								
	Department	...	...	306	74	19	6	405	405
	Canadian Intergovernmental Conference Secretariat	...	...	25	...	...	1,013	1,038	1,038
	Canadian Transportation Accident Investigation and Safety Board	...	...	22	13	4	15	54	54
	Office of the Chief Electoral Officer	...	...	5	...	2	59	66	66
	Office of the Commissioner of Official Languages	...	...	17	...	1	...	18	18
	Security Intelligence Review Committee	...	...	8	...	...	...	8	8
	Total Ministry	**...**	**...**	**383**	**87**	**26**	**1,093**	**1,589**	**1,589**
24	**Public Safety and Emergency Preparedness**								
	Department	...	...	4,375	2,045	...	100	6,520	6,520
	Canada Border Services Agency	29,045,249	...	8,600	21,167	456	29,190	59,413	29,104,662
	Canadian Security Intelligence Service	...	...	1,111	2,469	422	33	4,035	4,035
	Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	...	...	184	...	...	19	203	203
	Correctional Service of Canada	...	...	4,983	84,285	1,635	1,797	92,700	92,700
	Office of the Correctional Investigator of Canada	...	...	3	...	...	...	3	3
	Parole Board of Canada	...	...	159	5,720	23	...	5,902	5,902
	Royal Canadian Mounted Police	...	5	8,131	2,087,689	8,272	807	2,104,904	2,104,904
	Royal Canadian Mounted Police External Review Committee	...	...	3	...	...	...	3	3
	Total Ministry	**29,045,249**	**5**	**27,549**	**2,203,375**	**10,808**	**31,946**	**2,273,683**	**31,318,932**
25	**Public Works and Government Services**								
	Department	...	10,000	19,167	3,187,786	321	104,871	3,322,145	3,322,145
	Pay Operations and Service Management Directorate [4]	...	...	...	...	...	25,312	25,312	25,312
	Shared Services Canada	...	...	26,296	393,336	2	8,127	427,761	427,761
	Total Ministry	**...**	**10,000**	**45,463**	**3,581,122**	**323**	**138,310**	**3,775,218**	**3,775,218**
26	**Transport**								
	Department	...	20,401	4,342	416,920	1,211	3,216	446,090	446,090
	Canadian Transportation Agency	...	...	12	...	9	210	231	231
	Total Ministry	**...**	**20,401**	**4,354**	**416,920**	**1,220**	**3,426**	**446,321**	**446,321**
27	**Treasury Board**								
	Secretariat	...	...	103,401	10,772	13	4,618	118,804	118,804
	Canada School of Public Service	...	...	66	31,477	13	...	31,556	31,556
	Office of the Commissioner of Lobbying	...	...	8	...	...	...	8	8
	Office of the Public Sector Integrity Commissioner	...	...	5	...	...	6	11	11
	Total Ministry	**...**	**...**	**103,480**	**42,249**	**26**	**4,624**	**150,379**	**150,379**

Table 4

Ministerial Revenues — *Concluded*

(in thousands of dollars)

			Other revenues						
Section	Department or agency	Tax revenues	Return on investments [1]	Refunds of previous years' expenditures	Sales of goods and services [2]	Proceeds from the disposal of surplus Crown assets	Miscellaneous [3]	Total other revenues	Total ministerial revenues
28	**Veterans Affairs**								
	Department	...	...	17,651	15,802	19	1,287	34,759	34,759
	Veterans Review and Appeal Board	...	...	9	...	...	...	9	9
	Total Ministry	...	...	**17,660**	**15,802**	**19**	**1,287**	**34,768**	**34,768**
29	**Western Economic Diversification**	...	...	**6,526**	...	**1**	**3,944**	**10,471**	**10,471**
	Total ministerial revenues	**215,132,489**	**5,502,692**	**655,555**	**17,123,121**	**47,629**	**8,230,245**	**31,559,242**	**246,691,731**

Note: If no amount is shown, either the revenues were less than $500 or none were reported.

[1] Additional details are provided in Section 10 of Volume III. The total amount includes $1,357,728 of return on investments, $842,612 related to foreign exchange revenues ($839,710 for Exchange Fund Account and $2,901 for International Monetary Fund), and $3,302,353 related to enterprise Crown corporations. The amounts related to foreign exchange revenues and Crown corporation revenues have been respectively reclassified in Table 4a of this volume.

[2] Details of Sales of goods and services are presented in Table 4b of this volume.

[3] Includes domestic coinage for $112,733 and net gain on exchange for $631,860. The amount of $631,860 has been reclassified to foreign exchange revenues in Table 4a of this volume.

[4] The transition payments for implementing salary payments in arrears were transferred to a central account administered by Pay Operations and Service Management Directorate which is not a department listed in the *Financial Administration Act*, but it is a directorate within the department Public Works and Government Services Canada performing a central administration support function for the whole of government.

Table 4a

Recapitulation of External Revenues by Source

Table 4a reconciles total ministerial revenues (Table 4) with external revenues reported in Table 1 of this section and in the Consolidated Statement of Operations and Accumulated Deficit in Section 2 of Volume 1. The reconciling items include the revenues from the consolidated specified purpose accounts, the accrual of accounts receivable and the adjustment of the Exchange Fund Account to recognize the international reserves held in the Account, the accrual and deferral of other revenues, the revenues of Crown corporations and other entities, tax credits and repayments and the elimination of internal revenues.

(in thousands of dollars)

Description	Total ministerial revenues	Consolidated specified purpose accounts	Accrual and other adjustments	Crown corporations and other entities	Tax credits and repayments	Internal revenues [1]	Total external revenues
Tax revenues—							
Income tax revenues—							
Personal	124,037,836	....	....	....	11,772,488	(67,001)	135,743,323
Corporate	37,696,458	....	....	....	1,750,061	....	39,446,519
Non-resident	6,216,306	....	....	....	....	....	6,216,306
	167,950,600	....	....	....	*13,522,549*	*(67,001)*	*181,406,148*
Other taxes and duties—							
Goods and services tax	31,348,647	....	....	....	....	....	31,348,647
Energy taxes—							
Excise tax — Gasoline	4,317,577	....	....	....	....	....	4,317,577
Excise tax — Aviation gasoline and diesel fuel	1,210,365	....	....	....	....	....	1,210,365
	5,527,942	....	....	....	....	....	*5,527,942*
Customs import duties	4,581,247	....	....	....	....	....	4,581,247
Other excise taxes and duties—							
Excise duties	4,813,443	....	....	....	....	....	4,813,443
Air travellers security charge	695,702	....	....	....	....	....	695,702
Miscellaneous excise taxes and duties	214,908	....	....	....	....	....	214,908
	5,724,053	....	....	....	....	....	*5,724,053*
	47,181,889	....	....	....	....	....	*47,181,889*
Total tax revenues	215,132,489	....	....	....	13,522,549	(67,001)	228,588,037
Employment insurance premiums	....	22,962,274	....	....	....	(398,308)	22,563,966

Table 4a

Recapitulation of External Revenues by Source — *Concluded*

(in thousands of dollars)

Description	Total ministerial revenues	Consolidated specified purpose accounts	Accrual and other adjustments	Crown corporations and other entities	Tax credits and repayments	Internal revenues [1]	Total external revenues
Other revenues —							
Crown corporations —							
Consolidated Crown corporations	...	...	...	4,173,928	...	...	4,173,928
Enterprise Crown corporations and other government business enterprises —							
Share of annual profit	2,344,611	...	(3,706)	6,024,041	...	...	8,364,946
Interest and other	957,742	...	(16,695)	...	...	...	941,047
	3,302,353	...	*(20,401)*	*10,197,969*	...	...	*13,479,921*
Other programs —							
Return on investments	1,357,728	...	595,480	...	...	(25,966)	1,927,242
Refunds of previous years' expenditures	655,555	...	(633,073)	...	...	(22,482)	...
Sales of goods and services —							
Rights and privileges	1,935,612	...	944,981	...	...	(7,560)	2,873,033
Lease and use of public property	1,412,721	...	25,724	...	...	(804,856)	633,589
Services of a regulatory nature	1,882,586	...	14,543	...	...	(537,338)	1,359,791
Services of a non-regulatory nature	4,747,631	...	344,590	...	...	(1,802,105)	3,290,116
Sales of goods and information products	1,419,701	...	15,515	...	...	(1,209,872)	225,344
Other fees and charges	5,724,870	...	(4,794,510)	...	...	(362,411)	567,949
Proceeds from the disposal of surplus Crown assets	47,629	...	(35,949)	...	...	(11,680)	...
Miscellaneous revenues —							
Interest and penalties	4,149,495	...	388,462	...	...	...	4,537,957
Other	3,448,890	(292,474)	(799,392)	119,084	...	(1,532,103)	944,005
	26,782,418	*(292,474)*	*(3,933,629)*	*119,084*	...	*(6,316,373)*	*16,359,026*
Net foreign exchange —							
Exchange Fund Account	839,710	...	85	...	...	...	839,795
International Monetary Fund	2,901	...	492,329	...	...	...	495,230
Other	631,860	...	(611,896)	...	...	...	19,964
	1,474,471	...	*(119,482)*	...	...	...	*1,354,989*
Total other revenues	31,559,242	(292,474)	(4,073,512)	10,317,053	...	(6,316,373)	31,193,936
Total revenues	246,691,731	22,669,800	(4,073,512)	10,317,053	13,522,549	(6,781,682)	282,345,939

Note: If no amount is shown, either the revenues were less than $500 or none were reported.

[1] The total amount of internal revenues reduces total other revenues by $6,316,373. This amount includes $907,685 which represents internal expenses as detailed in Table 2a of this volume and $5,408,688 of respendable revenues.

Table 4b

Sales of Goods and Services

Table 4b presents details of revenues from the sales of goods and services for each ministry. Revenues include those from internal and external sources.

(in thousands of dollars)

Section	Department or agency	Rights and privileges	Lease and use of public property	Services of a regulatory nature	Services of a non-regulatory nature	Sales of goods and information products	Other fees and charges	Total
2	**Agriculture and Agri-Food**							
	Department	4,800	9,210	22,658	16,913	152	16,155	69,888
	Canadian Grain Commission	...	...	72,664	4,740	...	228	77,632
	Total Ministry	**4,800**	**9,210**	**95,322**	**21,653**	**152**	**16,383**	**147,520**
4	**Canada Revenue Agency**	**209**	**...**	**317,358**	**162,997**	**42**	**14,985**	**495,591**
5	**Canadian Heritage**							
	Department	...	41	...	4,835	12	3,705	8,593
	Canadian Radio-television and Telecommunications Commission	107,280	...	59,324	...	...	(3)	166,601
	Library and Archives of Canada	...	...	...	...	139	2,074	2,213
	National Film Board	1,075	...	...	290	2,214	(154)	3,425
	Public Service Commission	...	...	...	8,668	...	...	8,668
	Public Service Labour Relations Board	...	...	...	...	...	62	62
	The National Battlefields Commission	...	...	...	...	...	2,163	2,163
	Total Ministry	**108,355**	**41**	**59,324**	**13,793**	**2,365**	**7,847**	**191,725**
7	**Citizenship and Immigration**							
	Department	751,232	...	484,589	...	201	(12,371)	1,223,651
	Total Ministry	**751,232**	**...**	**484,589**	**...**	**201**	**(12,371)**	**1,223,651**
9	**Employment and Social Development**							
	Department	...	...	40,077	156,270	...	13	196,360
	Canadian Centre for Occupational Health and Safety	...	...	...	...	4,420	131	4,551
	Total Ministry	**...**	**...**	**40,077**	**156,270**	**4,420**	**144**	**200,911**

Table 4b

Sales of Goods and Services — *Continued*
(in thousands of dollars)

Section	Department or agency	Rights and privileges	Lease and use of public property	Services of a regulatory nature	Services of a non-regulatory nature	Sales of goods and information products	Other fees and charges	Total
10	**Environment**							
	Department	...	1,845	6,463	35,261	41,307	1	84,877
	Canadian Environmental Assessment Agency	...	...	...	1,860	...	...	1,860
	Parks Canada Agency	...	27,083	...	94,844	1,194	4,982	128,103
	Total Ministry	**...**	**28,928**	**6,463**	**131,965**	**42,501**	**4,983**	**214,840**
11	**Finance**							
	Department	23	...	...	...	...	105	128
	Financial Consumer Agency of Canada	...	...	12,120	...	...	...	12,120
	Office of the Auditor General	...	...	...	...	...	1,235	1,235
	Office of the Superintendent of Financial Institutions	...	...	132,935	10,526	...	398	143,859
	Total Ministry	**23**	**...**	**145,055**	**10,526**	**...**	**1,738**	**157,342**
12	**Fisheries and Oceans**	**44,747**	**...**	**...**	**41,646**	**1,052**	**...**	**87,445**
13	**Foreign Affairs, Trade and Development**							
	Department	...	29,105	106,869	1,252	...	...	137,226
	Total Ministry	**...**	**29,105**	**106,869**	**1,252**	**...**	**...**	**137,226**
14	**Health**							
	Department	43,895	178	44,497	193,915	27	18,415	300,927
	Canadian Food Inspection Agency	5	66	52,284	...	...	1,329	53,684
	Patented Medicine Prices Review Board	...	...	...	...	...	2,731	2,731
	Public Health Agency of Canada	3,791	7	...	14,805	...	86	18,689
	Total Ministry	**47,691**	**251**	**96,781**	**208,720**	**27**	**22,561**	**376,031**
15	**Indian Affairs and Northern Development**							
	Department	61,214	...	...	48	...	3,135	64,397
	Total Ministry	**61,214**	**...**	**...**	**48**	**...**	**3,135**	**64,397**

16	**Industry**							
	Department	205,511	...	57,017	2,543	344	4,988,785	5,254,200
	Canadian Space Agency	95	...	...	811	...	...	906
	National Research Council of Canada	6,730	5,755	...	119,995	4,168	2,397	139,045
	Natural Sciences and Engineering Research Council	...	...	...	...	...	50	50
	Social Sciences and Humanities Research Council	...	...	...	...	...	28	28
	Statistics Canada	...	...	...	...	84,767	...	84,767
	Total Ministry	**212,336**	**5,755**	**57,017**	**123,349**	**89,279**	**4,991,260**	**5,478,996**
17	**Justice**							
	Department	...	...	7,721	340,372	...	...	348,093
	Canadian Human Rights Commission	...	...	...	...	...	1,143	1,143
	Courts Administration Service	...	...	1,757	...	96	...	1,853
	Office of the Commissioner for Federal Judicial Affairs	...	...	...	28	...	...	28
	Office of the Director of Public Prosecutions	...	...	...	21,432	...	...	21,432
	Registrar of the Supreme Court of Canada	...	21	...	...	31	123	175
	Total Ministry	**...**	**21**	**9,478**	**361,832**	**127**	**1,266**	**372,724**
18	**National Defence**							
	Department	...	135,462	8	216,735	84,620	8,349	445,174
	Communications Security Establishment	...	...	...	...	...	540	540
	Total Ministry	**...**	**135,462**	**8**	**216,735**	**84,620**	**8,889**	**445,714**
19	**Natural Resources**							
	Department	697,568	181	1,930	19,077	2,748	358,521	1,080,025
	Canadian Nuclear Safety Commission	...	...	104,715	...	...	202	104,917
	National Energy Board	1	...	81,931	...	...	628	82,560
	Northern Pipeline Agency	27	...	518	...	...	(170)	375
	Total Ministry	**697,596**	**181**	**189,094**	**19,077**	**2,748**	**359,181**	**1,267,877**
22	**Parliament**							
	House of Commons	...	...	...	...	849	98	947
	Library of Parliament	...	...	...	...	629	...	629
	Total Ministry	**...**	**...**	**...**	**...**	**1,478**	**98**	**1,576**
23	**Privy Council Office**							
	Department	...	...	...	...	...	74	74
	Canadian Transportation Accident Investigation and Safety Board	...	...	...	...	...	13	13
	Total Ministry	**...**	**...**	**...**	**...**	**...**	**87**	**87**

Table 4b

Sales of Goods and Services — *Concluded*
(in thousands of dollars)

Section Department or agency	Rights and privileges	Lease and use of public property	Services of a regulatory nature	Services of a non-regulatory nature	Sales of goods and information products	Other fees and charges	Total
24 Public Safety and Emergency Preparedness							
Department	...	...	...	2,045	...	...	2,045
Canada Border Services Agency	438	...	11,907	8,804	...	18	21,167
Canadian Security Intelligence Service	...	...	651	...	...	1,818	2,469
Correctional Service of Canada	...	1,566	...	16,298	66,563	(142)	84,285
Parole Board of Canada	...	...	5,720	...	...	...	5,720
Royal Canadian Mounted Police	...	...	31,782	2,057,655	...	(1,748)	2,087,689
Total Ministry	**438**	**1,566**	**50,060**	**2,084,802**	**66,563**	**(54)**	**2,203,375**
25 Public Works and Government Services							
Department	...	867,935	170,899	728,770	1,122,671	297,511	3,187,786
Shared Services Canada	...	...	...	397,959	...	(4,623)	393,336
Total Ministry	**...**	**867,935**	**170,899**	**1,126,729**	**1,122,671**	**292,888**	**3,581,122**
26 Transport							
Department	6,971	334,266	22,715	49,738	1,455	1,775	416,920
Total Ministry	**6,971**	**334,266**	**22,715**	**49,738**	**1,455**	**1,775**	**416,920**
27 Treasury Board							
Secretariat	...	...	...	...	...	10,772	10,772
Canada School of Public Service	...	...	31,477	...	...	...	31,477
Total Ministry	**...**	**...**	**31,477**	**...**	**...**	**10,772**	**42,249**
28 Veterans Affairs							
Department	...	...	...	16,499	...	(697)	15,802
Total Ministry	**...**	**...**	**...**	**16,499**	**...**	**(697)**	**15,802**
Total ministerial revenues	**1,935,612**	**1,412,721**	**1,882,586**	**4,747,631**	**1,419,701**	**5,724,870**	**17,123,121**

Note: If no amount is shown, either the revenues were less than $500 or none were reported.

Table 5

Source and Disposition of Budgetary Authorities by Ministry

Table 5 presents the source and disposition of budgetary authorities by ministry. The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
					2	**Agriculture and Agri-Food**					
14,108	2,253,196	58,814	(212,966)	2,113,152		Department	2,013,991	81,046	...	18,115	2,386,899
...	3,611	...	276	3,887		Canadian Dairy Commission	3,884	3	...	...	4,456
44,818	16,384	...	(7,190)	54,012		Canadian Grain Commission	(16,912)	1,690	...	69,234	25,354
58,926	**2,273,191**	**58,814**	**(219,880)**	**2,171,051**		**Total Ministry**	**2,000,963**	**82,739**	...	**87,349**	**2,416,709**
					3	**Atlantic Canada Opportunities Agency**					
10	288,486	11,399	9,021	308,916		Department	305,273	3,630	...	13	314,158
...	49,536	...	(37,152)	12,384		Enterprise Cape Breton Corporation	9,866	2,518	...	...	50,844
10	**338,022**	**11,399**	**(28,131)**	**321,300**		**Total Ministry**	**315,139**	**6,148**	...	**13**	**365,002**
339,225	**3,861,256**	**(26,814)**	**158,729**	**4,332,396**	**4**	**Canada Revenue Agency**	**4,060,834**	**10,117**	...	**261,445**	**4,062,859**
					5	**Canadian Heritage**					
716	1,390,050	95,390	5,824	1,491,980		Department	1,481,855	10,104	...	21	1,331,571
...	182,093	...	131	182,224		Canada Council for the Arts	182,224	...	...	...	181,974
...	1,038,018	...	6	1,038,024		Canadian Broadcasting Corporation	1,038,024	...	...	...	1,083,474
...	21,700	...	...	21,700		Canadian Museum for Human Rights	21,700	...	...	...	32,016
...	63,430	170	5,324	68,924		Canadian Museum of History	68,924	...	...	...	62,851
...	9,900	...	...	9,900		Canadian Museum of Immigration at Pier 21	9,900	...	...	...	18,450
...	26,127	...	150	26,277		Canadian Museum of Nature	26,277	...	...	...	26,771
...	10,587	698	3,163	14,448		Canadian Radio-television and Telecommunications Commission	11,446	3,002	...	...	10,380
132	95,865	...	9,361	105,358		Library and Archives of Canada	102,594	2,731	...	33	100,804
...	34,219	...	1,102	35,321		National Arts Centre Corporation	35,321	...	...	...	34,648
5,488	59,912	...	4,506	69,906		National Film Board	62,563	3,386	...	3,957	66,866
...	43,771	...	537	44,308		National Gallery of Canada	44,308	...	...	...	44,193
...	26,862	6,279	229	33,370		National Museum of Science and Technology	33,370	...	...	...	27,003
...	83,694	...	3,349	87,043		Public Service Commission	77,598	9,445	...	...	85,567
...	13,745	...	(5,730)	8,015		Public Service Labour Relations Board	8,005	10	...	...	12,706

Table 5

Source and Disposition of Budgetary Authorities by Ministry — *Continued*

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
...	5,481	...	(2,371)	3,110		Public Service Staffing Tribunal	2,974	136	...	...	4,769
...	1,846	...	(871)	975		Registry of the Public Servants Disclosure Protection Tribunal	965	10	...	...	1,229
...	95,363	...	91	95,454		Telefilm Canada	95,454	...	...	...	99,975
...	14,151	...	781	14,932		The National Battlefields Commission	12,097	2,835	...	...	10,155
6,336	**3,216,814**	**102,537**	**25,582**	**3,351,269**		**Total Ministry**	**3,315,599**	**31,659**	...	**4,011**	**3,235,402**
...	**30,946**	**20,857**	**883**	**52,686**	6	**Canadian Northern Economic Development Agency**	**49,121**	**3,565**	...	...	**50,779**
					7	**Citizenship and Immigration**					
177,259	1,385,441	35,620	288,625	1,886,945		Department	1,360,751	61,566	...	464,628	1,378,695
...	121,061	...	7,627	128,688		Immigration and Refugee Board	119,750	8,938	...	...	121,920
177,259	**1,506,502**	**35,620**	**296,252**	**2,015,633**		**Total Ministry**	**1,480,501**	**70,504**	...	**464,628**	**1,500,615**
17	**247,841**	**7,538**	**1,378**	**256,774**	8	**Economic Development Agency of Canada for the Regions of Quebec**	**253,898**	**2,875**	...	**1**	**269,306**
					9	**Employment and Social Development**					
919	51,670,773	538,958	207,649	52,418,299		Department	52,204,757	212,740	...	802	49,646,913
...	13,364	...	(5,865)	7,499		Canada Industrial Relations Board	7,489	10	...	...	13,257
...	2,097,353	...	...	2,097,353		Canada Mortgage and Housing Corporation	2,053,213	44,140	...	...	2,084,850
...	5,059	...	381	5,440		Canadian Centre for Occupational Health and Safety	4,686	754	...	...	5,247
...	...	...	8,285	8,285		National Capital Commission	8,285	...	...	...	...
2	29,608	150	568	30,328		Office of the Co-ordinator, Status of Women	30,126	202	...	...	31,422
921	**53,816,157**	**539,108**	**211,018**	**54,567,204**		**Total Ministry**	**54,308,556**	**257,846**	...	**802**	**51,781,689**
					10	**Environment**					
1,420	932,167	62,554	62,313	1,058,454		Department	976,187	81,512	...	755	978,950
...	30,964	139	860	31,963		Canadian Environmental Assessment Agency	29,757	2,206	...	...	32,628
125,049	612,465	62,244	32,294	832,052		Parks Canada Agency	721,800	43,981	...	66,271	690,941
126,469	**1,575,596**	**124,937**	**95,467**	**1,922,469**		**Total Ministry**	**1,727,744**	**127,699**	...	**67,026**	**1,702,519**

					11	**Finance**					
68,572	87,615,731	(592,717)	(1,326,990)	85,764,596		Department	85,683,155	12,868	...	68,573	85,578,872
...	9,476	...	(3,732)	5,744		Canadian International Trade Tribunal	5,725	19	...	...	10,896
...	...	...	17,890	17,890		Financial Consumer Agency of Canada	17,890	...	...	...	14,720
...	49,189	1,861	1,508	52,558		Financial Transactions and Reports Analysis Centre of Canada	51,404	1,154	...	...	51,704
11	77,742	...	8,081	85,834		Office of the Auditor General	81,863	3,968	...	3	84,265
65,768	142,764	...	9,639	218,171		Office of the Superintendent of Financial Institutions	146,309	...	...	71,862	17,038
...	9,500	200,000	...	209,500		PPP Canada Inc.	209,500	...	...	...	265,200
134,351	**87,904,402**	**(390,856)**	**(1,293,604)**	**86,354,293**		**Total Ministry**	**86,195,846**	**18,009**	...	**140,438**	**86,022,695**
1,661	**1,605,311**	**200,502**	**116,551**	**1,924,025**	12	**Fisheries and Oceans**	**1,736,967**	**185,535**	...	**1,523**	**1,806,403**
					13	**Foreign Affairs, Trade and Development**					
173,543	5,349,525	460,557	329,708	6,313,333		Department	5,939,344	249,095	...	124,894	5,065,278
...	15,654	...	2	15,656		Canadian Commercial Corporation	14,240	1,416	...	...	15,656
...	...	...	...	...		Canadian International Development Agency	...	...	...	...	692,466
...	...	...	2,597	2,597		Export Development Canada (Canada Account)	2,597	...	...	...	122,396
...	188,020	...	2,004	190,024		International Development Research Centre	190,024	...	...	...	202,416
...	6,747	...	457	7,204		International Joint Commission (Canadian Section)	6,765	439	...	...	6,670
...	88,367	1,343	(5,549)	84,161		National Capital Commission	84,161	...	...	...	106,161
173,543	**5,648,313**	**461,900**	**329,219**	**6,612,975**		**Total Ministry**	**6,237,131**	**250,950**	...	**124,894**	**6,211,043**
					14	**Health**					
602	3,657,312	62,274	189,620	3,909,808		Department	3,814,474	95,029	...	305	3,828,179
34,937	619,328	64,458	164,492	883,215		Canadian Food Inspection Agency	848,493	21,316	...	13,406	805,752
...	984,952	27,143	5,941	1,018,036		Canadian Institutes of Health Research	1,017,280	756	...	...	997,972
...	10,927	...	270	11,197		Patented Medicine Prices Review Board	7,930	3,267	...	...	10,540
6	614,697	25,091	27,629	667,423		Public Health Agency of Canada	636,969	30,446	...	8	621,498
35,545	**5,887,216**	**178,966**	**387,952**	**6,489,679**		**Total Ministry**	**6,325,146**	**150,814**	...	**13,719**	**6,263,941**
					15	**Indian Affairs and Northern Development**					
33,261	8,053,976	558,670	84,691	8,730,598		Department	7,691,653	1,004,256	...	34,689	8,039,492
...	2,576	...	12	2,588		Canadian Polar Commission	2,355	233	...	...	2,590
...	2,069	3,400	5,276	10,745		Indian Residential Schools Truth and Reconciliation Commission	5,995	4,750	...	...	6,861
...	2,898	...	(1,575)	1,323		Registry of the Specific Claims Tribunal	1,313	10	...	...	2,142
33,261	**8,061,519**	**562,070**	**88,404**	**8,745,254**		**Total Ministry**	**7,701,316**	**1,009,249**	...	**34,689**	**8,051,085**
					16	**Industry**					
172,423	1,077,744	72,405	3,913	1,326,485		Department	1,097,414	56,527	...	172,544	1,115,476
26	462,447	4,025	16,243	482,741		Canadian Space Agency	376,091	106,606	...	44	408,715
...	57,973	...	3	57,976		Canadian Tourism Commission	57,976	...	...	...	57,976
...	3,116	...	160	3,276		Copyright Board	3,070	206	...	...	2,780

Table 5

Source and Disposition of Budgetary Authorities by Ministry — *Continued*

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
33	206,764	...	1,243	208,040		Federal Economic Development Agency for Southern Ontario	104,103	103,937	...	...	234,280
156,710	896,433	(18,607)	97,671	1,132,207		National Research Council of Canada	955,705	28,967	...	147,535	894,418
1	1,063,174	23,596	2,475	1,089,246		Natural Sciences and Engineering Research Council	1,085,445	3,801	...	...	1,066,679
...	2,345	...	(1,760)	585		Registry of the Competition Tribunal	575	10	...	...	1,155
...	691,750	23,719	1,236	716,705		Social Sciences and Humanities Research Council	712,927	3,778	...	...	695,720
...	11,729	100	1,061	12,890		Standards Council of Canada	12,890	...	...	...	8,081
...	379,556	47,045	46,091	472,692		Statistics Canada	467,202	5,490	...	...	471,512
329,193	**4,853,031**	**152,283**	**168,336**	**5,502,843**		**Total Ministry**	**4,873,398**	**309,322**	**...**	**320,123**	**4,956,792**
					17	**Justice**					
2	630,588	51,251	48,714	730,555		Department	708,852	21,700	...	3	737,041
...	...	...	32,342	32,342		Administrative Tribunals Support Service of Canada	26,737	5,605	...	...	...
...	22,100	...	1,589	23,689		Canadian Human Rights Commission	23,219	470	...	...	23,674
...	4,532	...	(2,053)	2,479		Canadian Human Rights Tribunal	2,469	10	...	...	4,430
12	68,045	...	4,518	72,575		Courts Administration Service	69,150	3,425	...	...	67,343
...	511,709	1,667	5,519	518,895		Office of the Commissioner for Federal Judicial Affairs	517,620	1,275	...	...	501,342
...	167,816	...	8,862	176,678		Office of the Director of Public Prosecutions	175,247	1,431	...	...	185,293
3	35,521	59	2,562	38,145		Offices of the Information and Privacy Commissioners of Canada	37,341	804	...	...	43,424
...	31,390	118	1,371	32,879		Registrar of the Supreme Court of Canada	31,993	886	...	...	31,431
17	**1,471,701**	**53,095**	**103,424**	**1,628,237**		**Total Ministry**	**1,592,628**	**35,606**	**...**	**3**	**1,593,978**
					18	**National Defence**					
6,076	18,661,554	1,058,064	727,462	20,453,156		Department	18,453,938	1,983,921	...	15,297	18,764,375
75	829,132	10,040	27,685	866,932		Communications Security Establishment	856,433	10,494	...	5	443,673
...	6,731	...	380	7,111		Military Grievances External Review Committee	6,250	861	...	...	5,981
...	5,619	2,381	87	8,087		Military Police Complaints Commission	4,965	3,122	...	...	5,520
...	2,024	...	100	2,124		Office of the Communications Security Establishment Commissioner	2,044	80	...	...	1,943
6,151	**19,505,060**	**1,070,485**	**755,714**	**21,337,410**		**Total Ministry**	**19,323,630**	**1,998,478**	**...**	**15,302**	**19,221,492**

					19	**Natural Resources**					
7,302	2,534,651	226,152	(485,746)	2,282,359		Department	2,049,419	226,256	...	6,684	2,091,044
...	102,143	230,000	1,385	333,528		Atomic Energy of Canada Limited	326,743	6,785	...	...	385,463
2,338	131,637	...	9,418	143,393		Canadian Nuclear Safety Commission	138,140	2,698	...	2,555	145,617
...	71,316	6,505	14,662	92,483		National Energy Board	87,321	5,160	...	2	81,683
...	750	...	(12)	738		Northern Pipeline Agency	516	222	...	...	1,173
9,640	**2,840,497**	**462,657**	**(460,293)**	**2,852,501**		**Total Ministry**	**2,602,139**	**241,121**	**...**	**9,241**	**2,704,980**
					20	**Office of Infrastructure of Canada**					
...	3,321,598	390,639	1,378	3,713,615		Department	3,095,882	617,733	...	...	3,513,825
...	146,168	286,664	...	432,832		The Jacques-Cartier and Champlain Bridges Inc.	244,958	187,874	...	...	37,609
...	**3,467,766**	**677,303**	**1,378**	**4,146,447**		**Total Ministry**	**3,340,840**	**805,607**	**...**	**...**	**3,551,434**
5	**19,988**	**...**	**1,073**	**21,066**	**21**	**Office of the Governor General's Secretary**	**20,861**	**205**	**...**	**...**	**20,307**
					22	**Parliament**					
...	91,485	900	(5,431)	86,954		The Senate	85,403	1,551	...	...	84,694
...	413,725	33,763	(11,404)	436,084		House of Commons	421,828	14,256	...	...	414,611
...	41,970	200	(127)	42,043		Library of Parliament	41,830	213	...	...	42,331
...	6,938	...	(90)	6,848		Office of the Conflict of Interest and Ethics Commissioner	6,277	571	...	...	6,035
...	1,167	...	(24)	1,143		Senate Ethics Officer	703	440	...	...	766
...	**555,285**	**34,863**	**(17,076)**	**573,072**		**Total Ministry**	**556,041**	**17,031**	**...**	**...**	**548,437**
					23	**Privy Council Office**					
6	118,807	2,603	5,809	127,225		Department	123,194	4,013	...	18	126,385
...	5,957	...	203	6,160		Canadian Intergovernmental Conference Secretariat	5,170	990	...	...	5,865
13	29,043	340	2,908	32,304		Canadian Transportation Accident Investigation and Safety Board	32,219	81	...	4	33,303
...	97,110	...	55,095	152,205		Office of the Chief Electoral Officer	150,766	1,439	...	...	120,228
...	20,777	...	2,167	22,944		Office of the Commissioner of Official Languages	22,416	528	...	...	24,188
...	2,787	...	221	3,008		Security Intelligence Review Committee	2,980	28	...	...	2,782
19	**274,481**	**2,943**	**66,403**	**343,846**		**Total Ministry**	**336,745**	**7,079**	**...**	**22**	**312,751**
					24	**Public Safety and Emergency Preparedness**					
...	1,122,768	98,700	(35,798)	1,185,670		Department	675,463	510,207	...	...	1,341,250
143,940	1,736,391	17,977	271,840	2,170,148		Canada Border Services Agency	2,001,144	92,884	...	76,120	1,850,112
222	516,237	5,311	5,592	527,362		Canadian Security Intelligence Service	515,276	11,664	...	422	516,306
...	10,011	...	165	10,176		Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	9,600	576	...	...	8,790
6,000	2,334,682	989	323,917	2,665,588		Correctional Service of Canada	2,575,228	85,808	...	4,552	2,750,291
...	4,659	...	327	4,986		Office of the Correctional Investigator of Canada	4,768	218	...	...	4,726

Table 5

Source and Disposition of Budgetary Authorities by Ministry — *Concluded*

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
7	47,129	...	4,680	51,816		Parole Board of Canada	50,122	1,671	...	23	50,410
6,647	2,625,976	20,911	334,347	2,987,881		Royal Canadian Mounted Police	2,861,889	119,538	...	6,454	2,892,381
...	962	...	803	1,765		Royal Canadian Mounted Police External Review Committee	1,585	180	...	...	1,606
156,816	**8,398,815**	**143,888**	**905,873**	**9,605,392**		**Total Ministry**	**8,695,075**	**822,746**	**...**	**87,571**	**9,415,872**
					25	**Public Works and Government Services**					
367,582	2,664,124	186,038	140,169	3,357,913		Department	2,767,163	240,623	...	350,127	2,847,124
...	...	...	...	...		Old Port of Montreal Corporation Inc.	...	...	...	...	17,196
9	1,473,324	52,357	151,710	1,677,400		Shared Services Canada	1,622,382	55,018	...	...	1,653,238
367,591	**4,137,448**	**238,395**	**291,879**	**5,035,313**		**Total Ministry**	**4,389,545**	**295,641**	**...**	**350,127**	**4,517,558**
					26	**Transport**					
92	1,655,682	167,828	94,322	1,917,924		Department	1,605,081	311,633	...	1,210	1,340,633
...	22,210	...	...	22,210		Canada Post Corporation	22,210	...	...	...	22,210
...	591,626	84,560	...	676,186		Canadian Air Transport Security Authority	623,897	52,289	...	...	559,066
...	27,651	...	1,477	29,128		Canadian Transportation Agency	28,778	350	...	...	28,977
...	127,484	...	...	127,484		Marine Atlantic Inc.	127,484	...	...	...	154,430
...	21,040	...	...	21,040		The Federal Bridge Corporation Limited	8,138	12,902	...	...	13,191
...	...	...	...	...		The Jacques-Cartier and Champlain Bridges Inc.	...	...	...	...	151,610
...	1,416	...	(521)	895		Transportation Appeal Tribunal of Canada	885	10	...	...	1,471
...	183,062	250,200	...	433,262		VIA Rail Canada Inc.	406,210	27,052	...	...	405,661
...	...	8,064	...	8,064		Windsor-Detroit Bridge Authority	8,059	5	...	...	...
92	**2,630,171**	**510,652**	**95,278**	**3,236,193**		**Total Ministry**	**2,830,742**	**404,241**	**...**	**1,210**	**2,677,249**
					27	**Treasury Board**					
2	7,364,924	872,704	(2,982,454)	5,255,176		Secretariat	3,221,690	2,033,473	...	13	2,892,521
38,740	85,490	...	(3,112)	121,118		Canada School of Public Service	88,509	4,416	...	28,193	84,762
...	4,432	...	345	4,777		Office of the Commissioner of Lobbying	4,680	97	...	...	4,463
...	5,426	...	232	5,658		Office of the Public Sector Integrity Commissioner	4,841	817	...	...	5,543
38,742	**7,460,272**	**872,704**	**(2,984,989)**	**5,386,729**		**Total Ministry**	**3,319,720**	**2,038,803**	**...**	**28,206**	**2,987,289**

					28	**Veterans Affairs**					
...	3,576,978	10,817	17,645	3,605,440		Department	3,376,880	228,560	...	...	3,513,573
...	10,888	...	584	11,472		Veterans Review and Appeal Board	11,423	49	...	...	11,458
...	**3,587,866**	**10,817**	**18,229**	**3,616,912**		**Total Ministry**	**3,388,303**	**228,609**	**...**	**...**	**3,525,031**
1	**158,908**	**2,369**	**4,309**	**165,587**	29	**Western Economic Diversification**	**162,002**	**3,585**	**...**	**...**	**188,328**
1,995,791	**235,334,375**	**6,119,032**	**(880,642)**	**242,568,556**		**Total Government**	**231,140,430**	**9,415,783**	**...**	**2,012,343**	**229,961,545**

Note: If no amount is shown, either it is less than $500 or no amount was reported.

Table 6

Source and Disposition of Non-Budgetary Authorities by Ministry

Table 6 presents the source and disposition of non-budgetary authorities by ministry. The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Section	Department or agency	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
					2	**Agriculture and Agri-Food**					
246,283	...	...	...	246,283		Canadian Dairy Commission	(34,865)	...	...	281,148	(54,968)
26,872,405	...	...	7,558,125	34,430,530		Farm Credit Canada	...	...	...	34,430,530	...
27,118,688	**...**	**...**	**7,558,125**	**34,676,813**		**Total Ministry**	**(34,865)**	**...**	**...**	**34,711,678**	**(54,968)**
					7	**Citizenship and Immigration**					
68,368	...	...	...	68,368		Department	1,201	...	...	67,167	803
68,368	**...**	**...**	**...**	**68,368**		**Total Ministry**	**1,201**	**...**	**...**	**67,167**	**803**
					9	**Employment and Social Development**					
...	779,982	46,302	18,285	844,569		Department	844,569	...	...	...	1,099,875
...	(10,880,408)	...	415,095	(10,465,313)		Canada Mortgage and Housing Corporation	(10,465,313)	...	...	...	(41,950,461)
...	**(10,100,426)**	**46,302**	**433,380**	**(9,620,744)**		**Total Ministry**	**(9,620,744)**	**...**	**...**	**...**	**(40,850,586)**
					11	**Finance**					
...	...	200,000	80,535,157	80,735,157		Department	80,735,157	...	...	...	70,481,710
15,000,000	...	...	...	15,000,000		Canada Deposit Insurance Corporation	...	...	...	15,000,000	...
75,000	...	...	...	75,000		Royal Canadian Mint	...	...	...	75,000	...
15,075,000	**...**	**200,000**	**80,535,157**	**95,810,157**		**Total Ministry**	**80,735,157**	**...**	**...**	**15,075,000**	**70,481,710**
					12	**Fisheries and Oceans**					
50,000	...	...	...	50,000		Freshwater Fish Marketing Corporation	...	...	...	50,000	...
50,000	**...**	**...**	**...**	**56,000**		**Total Ministry**	**...**	**...**	**...**	**50,000**	**...**

					13	**Foreign Affairs, Trade and Development**					
121,137,217	50,082	...	(14,742,474)	106,444,825		Department	66,603	...	...	106,378,222	53,378
10,000	...	...	...	10,000		Canadian Commercial Corporation	...	...	...	10,000	...
...	...	...	...	...		Canadian International Development Agency	...	...	...	...	29,291
16,937,951	...	...	24,764	16,962,715		Export Development Canada (Canada Account)	381,452	...	...	16,581,263	(3,551)
138,085,168	**50,082**	**...**	**(14,717,710)**	**123,417,540**		**Total Ministry**	**448,055**	**...**	**...**	**122,969,485**	**79,118**
					15	**Indian Affairs and Northern Development**					
60,373	25,903	44,400	...	130,676		Department	38,449	31,854	...	60,373	40,944
60,373	**25,903**	**44,400**	**...**	**130,676**		**Total Ministry**	**38,449**	**31,854**	**...**	**60,373**	**40,944**
					16	**Industry**					
1,950	800	...	...	2,750		Department	...	800	...	1,950	...
1,950	**800**	**...**	**...**	**2,750**		**Total Ministry**	**...**	**800**	**...**	**1,950**	**...**
					18	**National Defence**					
79,125	...	...	...	79,125		Department	(4,646)	...	...	83,771	6,094
79,125	**...**	**...**	**...**	**79,125**		**Total Ministry**	**(4,646)**	**...**	**...**	**83,771**	**6,094**
					24	**Public Safety and Emergency Preparedness**					
46	...	...	...	46		Correctional Service of Canada	...	...	...	46	...
46	**...**	**...**	**...**	**46**		**Total Ministry**	**...**	**...**	**...**	**46**	**...**
					25	**Public Works and Government Services**					
68,147	...	...	...	68,147		Department	(11,463)	...	...	79,610	(64)
68,147	**...**	**...**	**...**	**68,147**		**Total Ministry**	**(11,463)**	**...**	**...**	**79,610**	**(64)**
					26	**Transport**					
500,000	...	...	...	500,000		Canada Post Corporation	...	...	...	500,000	...
500,000	**...**	**...**	**...**	**500,000**		**Total Ministry**	**...**	**...**	**...**	**500,000**	**...**
					28	**Veterans Affairs**					
604,994	...	...	...	604,994		Department	(1)	...	...	604,995	...
604,994	**...**	**...**	**...**	**604,994**		**Total Ministry**	**(1)**	**...**	**...**	**604,995**	**...**
181,711,859	**(10,023,641)**	**290,702**	**73,808,952**	**245,787,872**		**Total Government**	**71,551,143**	**32,654**	**...**	**174,204,075**	**29,703,051**

Note: If no amount is shown, either it is less than $500 or no amount was reported.

Table 7

Source and Disposition of Authorities by Type (Voted and Statutory)

Table 7 presents the source and disposition of budgetary and non-budgetary authorities by ministry and by type of authority (voted and statutory). The level of details provided for the source and disposition of authorities is explained in the Introduction to this volume. In addition, detailed information is provided in the "Ministry Summary" statement in each ministerial section of this volume.

The Government submits its spending proposals to Parliament in the annual Estimates. During the year, the Government may request further appropriations. The initial request is called the "Main Estimates" and additional requests are called "Supplementary Estimates". With these Estimates, the Government requests authority for that part of the proposed spending which is not already provided by other statutes. The amounts making up the total of such proposed spending are authorized in Appropriation Acts and are generally referred to as "annual" or "voted" authorities. The balance of the planned spending is made under authority of other statutes which authorize disbursements for specified purposes, and for such amounts and time periods as are set by those acts. The proposed or estimated uses of most of these "statutory" authorities for the current year are included in the Estimates for information purposes; however, they are not included in appropriation acts because they have already been authorized by Parliament.

Voted authorities, with few exceptions, lapse at the end of the year if not used, while statutory authorities, with few exceptions, are carried forward to future years. Those authorities which extend to subsequent years are referred to as "non-lapsing".

Budgetary appropriations provide spending authority for those transactions which enter into the calculation of the annual deficit or surplus of the Government. Non-budgetary appropriations provide spending authority for all transactions which result in the acquisition or disposal of loans, investments and advances. Balances of appropriations brought forward from the previous years are available for spending, together with current increases to such authorities.

The totals of these authorities are reduced by the amount of their current year use to determine the balances which lapse, are overexpended or are carried forward to future years, depending upon the type of authority. In cases where the spending of loan repayments is authorized, the non-budgetary spending is reported net of such repayments.

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers [1]	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
					2	**Agriculture and Agri-Food**					
...	949,322	58,474	31,309	1,039,105		Budgetary — Voted	959,275	79,830	...	...	1,094,396
58,926	1,323,869	340	(251,189)	1,131,946		Statutory	1,041,688	2,909	...	87,349	1,322,313
58,926	**2,273,191**	**58,814**	**(219,880)**	**2,171,051**			**2,000,963**	**82,739**	**...**	**87,349**	**2,416,709**
27,118,688	...	...	**7,558,125**	**34,676,813**		Non-budgetary — Statutory	**(34,865)**	...	...	**34,711,678**	**(54,968)**

					3	**Atlantic Canada Opportunities Agency**					
...	329,680	11,399	(28,012)	313,067		Budgetary — Voted	306,923	6,144	...	...	356,636
10	8,342	...	(119)	8,233		Statutory	8,216	4	...	13	8,366
10	**338,022**	**11,399**	**(28,131)**	**321,300**			**315,139**	**6,148**	...	**13**	**365,002**
					4	**Canada Revenue Agency**					
339,225	2,949,953	45,905	180,200	3,515,283		Budgetary — Voted	3,243,721	10,117	...	261,445	3,160,802
...	911,303	(72,719)	(21,471)	817,113		Statutory	817,113	...	...	...	902,057
339,225	**3,861,256**	**(26,814)**	**158,729**	**4,332,396**			**4,060,834**	**10,117**	...	**261,445**	**4,062,859**
					5	**Canadian Heritage**					
...	3,160,495	102,493	25,154	3,288,142		Budgetary — Voted	3,256,483	31,659	...	...	3,175,285
6,336	56,319	44	428	63,127		Statutory	59,116	...	...	4,011	60,117
6,336	**3,216,814**	**102,537**	**25,582**	**3,351,269**			**3,315,599**	**31,659**	...	**4,011**	**3,235,402**
					6	**Canadian Northern Economic Development Agency**					
...	29,873	20,674	676	51,223		Budgetary — Voted	47,658	3,565	...	...	49,348
...	1,073	183	207	1,463		Statutory	1,463	...	...	...	1,431
...	**30,946**	**20,857**	**883**	**52,686**			**49,121**	**3,565**	...	...	**50,779**
					7	**Citizenship and Immigration**					
...	1,640,715	36,124	52,548	1,729,387		Budgetary — Voted	1,658,912	70,475	...	...	1,586,774
177,259	(134,213)	(504)	243,704	286,246		Statutory	(178,411)	29	...	464,628	(86,159)
177,259	**1,506,502**	**35,620**	**296,252**	**2,015,633**			**1,480,501**	**70,504**	...	**464,628**	**1,500,615**
68,368	...	...	...	**68,368**		Non-budgetary — Statutory	**1,201**	...	...	**67,167**	**803**
					8	**Economic Development Agency of Canada for the Regions of Quebec**					
...	243,217	7,538	1,757	252,512		Budgetary — Voted	249,654	2,858	...	...	264,510
17	4,624	...	(379)	4,262		Statutory	4,244	17	...	1	4,796
17	**247,841**	**7,538**	**1,378**	**256,774**			**253,898**	**2,875**	...	**1**	**269,306**
					9	**Employment and Social Development**					
...	3,940,302	862,861	31,742	4,834,905		Budgetary — Voted	4,577,059	257,846	...	...	4,444,315
921	49,875,855	(323,753)	179,276	49,732,299		Statutory	49,731,497	...	...	802	47,337,374
921	**53,816,157**	**539,108**	**211,018**	**54,567,204**			**54,308,556**	**257,846**	...	**802**	**51,781,689**
...	**(10,100,426)**	**46,302**	**433,380**	**(9,620,744)**		Non-budgetary — Statutory	**(9,620,744)**	...	...	...	**(40,850,586)**
					10	**Environment**					
125,049	1,330,349	114,016	72,585	1,641,999		Budgetary — Voted	1,458,707	127,699	...	55,593	1,426,663
1,420	245,247	10,921	22,882	280,470		Statutory	269,037	...	...	11,433	275,856
126,469	**1,575,596**	**124,937**	**95,467**	**1,922,469**			**1,727,744**	**127,699**	...	**67,026**	**1,702,519**

Table 7

Source and Disposition of Authorities by Type (Voted and Statutory) — *Continued*

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers (1)	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
					11	**Finance**					
...	250,511	209,583	12,500	472,594		Budgetary — Voted	454,585	18,009	...	...	528,059
134,351	87,653,891	(600,439)	(1,306,104)	85,881,699		Statutory	85,741,261	...	...	140,438	85,494,636
134,351	**87,904,402**	**(390,856)**	**(1,293,604)**	**86,354,293**			**86,195,846**	**18,009**	...	**140,438**	**86,022,695**
15,075,000	...	**200,000**	**80,535,157**	**95,810,157**		Non-budgetary — Statutory	**80,735,157**	...	...	**15,075,000**	**70,481,710**
					12	**Fisheries and Oceans**					
...	1,484,697	198,727	113,216	1,796,640		Budgetary — Voted	1,611,119	185,521	...	...	1,668,053
1,661	120,614	1,775	3,335	127,385		Statutory	125,848	14	...	1,523	138,350
1,661	**1,605,311**	**200,502**	**116,551**	**1,924,025**			**1,736,967**	**185,535**	...	**1,523**	**1,806,403**
50,000	...	...	...	**50,000**		Non-budgetary — Voted	...	...	...	**50,000**	...
					13	**Foreign Affairs, Trade and Development**					
...	5,306,101	445,331	179,046	5,930,478		Budgetary — Voted	5,679,528	250,950	...	...	5,533,263
173,543	342,212	16,569	150,173	682,497		Statutory	557,603	...	...	124,894	677,780
173,543	**5,648,313**	**461,900**	**329,219**	**6,612,975**			**6,237,131**	**250,950**	...	**124,894**	**6,211,043**
29,550	...	...	...	29,550		Non-budgetary — Voted	9,148	...	...	20,402	(568)
138,055,618	50,082	...	(14,717,710)	123,387,990		Statutory	438,907	...	...	122,949,083	79,686
138,085,168	**50,082**	...	**(14,717,710)**	**123,417,540**			**448,055**	...	...	**122,969,485**	**79,118**
					14	**Health**					
...	5,545,401	170,283	259,456	5,975,140		Budgetary — Voted	5,824,855	150,285	...	...	5,713,679
35,545	341,815	8,683	128,496	514,539		Statutory	500,291	529	...	13,719	550,262
35,545	**5,887,216**	**178,966**	**387,952**	**6,489,679**			**6,325,146**	**150,814**	...	**13,719**	**6,263,941**
					15	**Indian Affairs and Northern Development**					
...	7,882,455	558,741	77,730	8,518,926		Budgetary — Voted	7,509,677	1,009,249	...	...	7,864,284
33,261	179,064	3,329	10,674	226,328		Statutory	191,639	...	...	34,689	186,801
33,261	**8,061,519**	**562,070**	**88,404**	**8,745,254**			**7,701,316**	**1,009,249**	...	**34,689**	**8,051,085**
60,373	**25,903**	**44,400**	...	**130,676**		Non-budgetary — Voted	**38,449**	**31,854**	...	**60,373**	**40,944**

					16	**Industry**					
...	4,328,627	188,102	198,763	4,715,492		Budgetary — Voted	4,416,915	298,577	...	...	4,517,242
329,193	524,404	(35,819)	(30,427)	787,351		Statutory	456,483	10,745	...	320,123	439,550
329,193	**4,853,031**	**152,283**	**168,336**	**5,502,843**			**4,873,398**	**309,322**	...	**320,123**	**4,956,792**
1,950	**800**	...	...	**2,750**		Non-budgetary — Voted	...	**800**	...	**1,950**	...
					17	**Justice**					
...	853,283	51,834	92,948	998,065		Budgetary — Voted	962,462	35,603	...	...	978,617
17	618,418	1,261	10,476	630,172		Statutory	630,166	3	...	3	615,361
17	**1,471,701**	**53,095**	**103,424**	**1,628,237**			**1,592,628**	**35,606**	...	**3**	**1,593,978**
					18	**National Defence**					
...	18,232,208	1,068,820	376,007	19,677,035		Budgetary — Voted	17,678,557	1,998,478	...	...	17,434,824
6,151	1,272,852	1,665	379,707	1,660,375		Statutory	1,645,073	...	...	15,302	1,786,668
6,151	**19,505,060**	**1,070,485**	**755,714**	**21,337,410**			**19,323,630**	**1,998,478**	...	**15,302**	**19,221,492**
79,125	...	...	...	**79,125**		Non-budgetary — Voted	**(4,646)**	...	...	**83,771**	**6,094**
					19	**Natural Resources**					
...	1,310,617	461,492	69,101	1,841,210		Budgetary — Voted	1,600,315	240,895	...	...	1,705,913
9,640	1,529,880	1,165	(529,394)	1,011,291		Statutory	1,001,824	226	...	9,241	999,067
9,640	**2,840,497**	**462,657**	**(460,293)**	**2,852,501**			**2,602,139**	**241,121**	...	**9,241**	**2,704,980**
					20	**Office of Infrastructure of Canada**					
...	1,494,187	671,070	2,795	2,168,052		Budgetary — Voted	1,362,445	805,607	...	...	3,547,041
...	1,973,579	6,233	(1,417)	1,978,395		Statutory	1,978,395	...	...	...	4,393
...	**3,467,766**	**677,303**	**1,378**	**4,146,447**			**3,340,840**	**805,607**	...	...	**3,551,434**
					21	**Office of the Governor General's Secretary**					
...	17,151	...	1,009	18,160		Budgetary — Voted	17,955	205	...	...	17,272
5	2,837	...	64	2,906		Statutory	2,906	...	...	...	3,035
5	**19,988**	...	**1,073**	**21,066**			**20,861**	**205**	...	...	**20,307**
					22	**Parliament**					
...	372,006	31,118	...	403,124		Budgetary — Voted	386,093	17,031	...	...	375,173
...	183,279	3,745	(17,076)	169,948		Statutory	169,948	...	...	...	173,264
...	**555,285**	**34,863**	**(17,076)**	**573,072**			**556,041**	**17,031**	...	...	**548,437**
					23	**Privy Council Office**					
...	188,701	2,533	11,996	203,230		Budgetary — Voted	196,151	7,079	...	...	201,605
19	85,780	410	54,407	140,616		Statutory	140,594	...	...	22	111,146
19	**274,481**	**2,943**	**66,403**	**343,846**			**336,745**	**7,079**	...	**22**	**312,751**

Table 7

Source and Disposition of Authorities by Type (Voted and Statutory) — *Concluded*

(in thousands of dollars)

Source of authorities							Disposition of authorities				
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers (1)	Total available for use	Section	Ministry	Used in the current year	Lapsed	Overexpended	Available for use in subsequent years	Used in the previous year
					24	**Public Safety and Emergency Preparedness**					
143,773	7,465,850	140,672	808,234	8,558,529		Budgetary — Voted	7,659,818	822,746	...	75,965	8,360,160
13,043	932,965	3,216	97,639	1,046,863		Statutory	1,035,257	...	...	11,606	1,055,712
156,816	**8,398,815**	**143,888**	**905,873**	**9,605,392**			**8,695,075**	**822,746**	**...**	**87,571**	**9,415,872**
46	**...**	**...**	**...**	**46**		Non-budgetary — Voted	**...**	**...**	**...**	**46**	**...**
					25	**Public Works and Government Services**					
...	3,938,727	238,354	292,043	4,469,124		Budgetary — Voted	4,173,499	295,625	...	...	4,320,002
367,591	198,721	41	(164)	566,189		Statutory	216,046	16	...	350,127	197,556
367,591	**4,137,448**	**238,395**	**291,879**	**5,035,313**			**4,389,545**	**295,641**	**...**	**350,127**	**4,517,558**
1,988	...	...	...	1,988		Non-budgetary — Voted	12	...	...	1,976	(28)
66,159	...	...	...	66,159		Statutory	(11,475)	...	...	77,634	(36)
68,147	**...**	**...**	**...**	**68,147**			**(11,463)**	**...**	**...**	**79,610**	**(64)**
					26	**Transport**					
...	2,388,626	486,156	92,959	2,967,741		Budgetary — Voted	2,563,593	404,148	...	...	2,420,112
92	241,545	24,496	2,319	268,452		Statutory	267,149	93	...	1,210	257,137
92	**2,630,171**	**510,652**	**95,278**	**3,236,193**			**2,830,742**	**404,241**	**...**	**1,210**	**2,677,249**
500,000	**...**	**...**	**...**	**500,000**		Non-budgetary — Statutory	**...**	**...**	**...**	**500,000**	**...**
					27	**Treasury Board**					
...	6,943,270	872,704	(2,980,438)	4,835,536		Budgetary — Voted	2,796,735	2,038,801	...	...	2,472,211
38,742	517,002	...	(4,551)	551,193		Statutory	522,985	2	...	23,206	515,078
38,742	**7,460,272**	**872,704**	**(2,984,989)**	**5,386,729**			**3,319,720**	**2,038,803**	**...**	**28,206**	**2,987,289**
					28	**Veterans Affairs**					
...	3,550,919	10,817	16,890	3,578,626		Budgetary — Voted	3,350,017	228,609	...	...	3,482,011
...	36,947	...	1,339	38,286		Statutory	38,286	...	...	...	43,020
...	**3,587,866**	**10,817**	**18,229**	**3,616,912**			**3,388,303**	**228,609**	**...**	**...**	**3,525,031**
604,994	**...**	**...**	**...**	**604,994**		Non-budgetary — Statutory	**(1)**	**...**	**...**	**604,995**	**...**

					29	**Western Economic Diversification**						
...	154,792	2,369	4,178	161,339		Budgetary —	Voted	157,754	3,585	...	...	183,160
1	4,116	...	131	4,248			Statutory	4,248	...	...	...	5,168
1	**158,908**	**2,369**	**4,309**	**165,587**				**162,002**	**3,585**	**...**	**...**	**188,328**
						Total Government						
608,047	86,282,035	7,068,190	(3,608)	93,954,664		Budgetary —	Voted	84,160,465	9,401,196	...	393,003	86,881,410
1,387,744	149,052,340	(949,158)	(877,034)	148,613,892			Statutory	146,979,965	14,587	...	1,619,340	143,080,135
1,995,791	**235,334,375**	**6,119,032**	**(880,642)**	**242,568,556**				**231,140,430**	**9,415,783**	**...**	**2,012,343**	**229,961,545**
223,032	26,703	44,400	...	294,135		Non-budgetary —	Voted	42,963	32,654	...	218,518	46,442
181,488,827	(10,050,344)	246,302	73,808,952	245,493,737			Statutory	71,508,180	...	...	173,985,557	29,656,609
181,711,859	**(10,023,641)**	**290,702**	**73,808,952**	**245,787,872**				**71,551,143**	**32,654**	**...**	**174,204,075**	**29,703,051**
831,079	86,308,738	7,112,590	(3,608)	94,248,799		Voted		84,203,428	9,433,850	...	611,521	86,927,852
182,876,571	139,001,996	(702,856)	72,931,918	394,107,629		Statutory		218,488,145	14,587	...	175,604,897	172,736,744
183,707,650	**225,310,734**	**6,409,734**	**72,928,310**	**488,356,428**		**Total Government**		**302,691,573**	**9,448,437**	**...**	**176,216,418**	**259,664,596**

Note: If no amount is shown, either it is less than $500 or no amount was reported.

(1) These adjustments, warrants and transfers include items such as:
- (a) reserved allotments established to provide payment authority for the overexpenditure of previous year's appropriations which resulted from prior year's payables;
- (b) adjustments to items displayed in the Estimates on an informational basis to reflect actual spending and of certain authorities carried forward to reflect authorities available; and,
- (c) adjustments to authorities granted in statutes other than appropriation acts.

Appendix 1

Authorities Granted in Current Year Appropriation Acts

Appendix 1 provides the full wording of all authorities (budgetary and non-budgetary) granted in current year's Appropriation Acts, by ministry.

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
2		**Agriculture and Agri-Food**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pasture Program, the administration of the AgriStability program, and the provision of internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	544,949,432	
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pasture Program, the administration of the AgriStability program, and the provision of internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		12,531,222
	5	Capital expenditures	27,872,294	
	5b	Capital expenditures		1,280,700
	10	The grants listed in the Estimates and contributions	365,352,000	
	10b	The grants listed in the Estimates and contributions		44,662,022
		Canadian Dairy Commission		
	1	Program expenditures	3,610,936	
		Canadian Grain Commission		
	1	Program expenditures	7,537,076	
		Total Ministry — Budgetary	**949,321,738**	**58,473,944**
		Non-budgetary	...	...
3		**Atlantic Canada Opportunities Agency**		
		Department		
	1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	63,873,388	
	1c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		35,962
	5	The grants listed in the Estimates and contributions	216,270,293	
	5b	The grants listed in the Estimates and contributions		11,184,057

	5c	The grants listed in the Estimates and contributions		179,398
		Enterprise Cape Breton Corporation		
	1	Payments to the Enterprise Cape Breton Corporation pursuant to the *Enterprise Cape Breton Corporation Act*	49,536,000	
		Total Ministry — Budgetary	**329,679,681**	**11,399,417**
		Non-budgetary	...	...
4		**Canada Revenue Agency**		
	1	Operating expenditures, contributions and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*	2,877,504,675	
	1b	Operating expenditures, contributions and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act* — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		41,650,380
	5	Capital expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*	72,447,985	
	5b	Capital expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*		4,255,062
		Total Ministry — Budgetary	**2,949,952,660**	**45,905,442**
		Non-budgetary	...	...
5		**Canadian Heritage**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Canadian Audio-visual Certification Office and the Capital Experience Program and from the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	178,337,991	
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Canadian Audio-Visual Certification Office and the Capital Experience Program and from the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		7,256,295
	1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Canadian Audio-Visual Certification Office and the Capital Experience Program and from the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		1,500,000
	5	The grants listed in the Estimates and contributions	1,187,709,835	
	5b	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		86,125,128
	5c	The grants listed in the Estimates and contributions		497,798
		Canada Council for the Arts		
	1	Payments to the Canada Council for the Arts under section 18 of the *Canada Council for the Arts Act*, to be used for the furtherance of the objects set out in section 8 of that Act	182,092,916	
	1b	Payments to the Canada Council for the Arts under section 18 of the *Canada Council for the Arts Act*, to be used for the furtherance of the objects set out in section 8 of that Act — To authorize the transfers of appropriations listed in these Estimates		1
		Canadian Broadcasting Corporation		
	1	Payments to the Canadian Broadcasting Corporation for operating expenditures	929,278,212	
	5	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	
	10	Payments to the Canadian Broadcasting Corporation for capital expenditures	104,740,000	

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
		Canadian Museum for Human Rights		
	1	Payments to the Canadian Museum for Human Rights for operating and capital expenditures	21,700,000	
		Canadian Museum of History		
	1	Payments to the Canadian Museum of History for operating and capital expenditures	63,430,033	
	1b	Payments to the Canadian Museum of History for operating and capital expenditures		170,000
		Canadian Museum of Immigration at Pier 21		
	1	Payments to the Canadian Museum of Immigration at Pier 21 for operating and capital expenditures	9,900,000	
		Canadian Museum of Nature		
	1	Payments to the Canadian Museum of Nature for operating and capital expenditures	26,127,096	
		Canadian Radio-television and Telecommunications Commission		
	1	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year pursuant to the *Telecommunications Fees Regulations, 2010, Broadcasting Licence Fee Regulations, 1997, Unsolicited Telecommunications Fees Regulations* and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board	3,945,670	
	1b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year pursuant to the *Telecommunications Fees Regulations, 2010, Broadcasting Licence Fee Regulations, 1997, Unsolicited Telecommunications Fees Regulations*, and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board — To authorize the transfers of appropriations listed in these Estimates		1
	1c	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year pursuant to the *Telecommunications Fees Regulations, 2010, Broadcasting Licence Fee Regulations, 1997, Unsolicited Telecommunications Fees Regulations*, and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board		664,616
		Library and Archives of Canada		
	1	Program expenditures, the grants listed in the Estimates and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection	86,431,409	
	1c	Program expenditures, the grants listed in the Estimates and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection — To authorize the transfers of appropriations listed in these Estimates		1
		National Arts Centre Corporation		
	1	Payments to the National Arts Centre Corporation for operating expenditures	34,219,186	
	1b	Payments to the National Arts Centre Corporation for operating expenditures — To authorize the transfers of appropriations listed in these Estimates		1
	1c	Payments to the National Arts Centre Corporation for operating expenditures — To authorize the transfers of appropriations listed in these Estimates		1
		National Film Board		
	1	Program expenditures and contributions	59,912,241	
		National Gallery of Canada		
	1	Payments to the National Gallery of Canada for operating and capital expenditures	35,770,723	
	5	Payment to the National Gallery of Canada for the acquisition of objects for the Collection and other costs attributable to this activity	8,000,000	

		National Museum of Science and Technology		
	1	Payments to the National Museum of Science and Technology for operating and capital expenditures	26,862,194	
	1c	Payments to the National Museum of Science and Technology for operating and capital expenditures		6,279,080
		Public Service Commission		
	1	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of staffing, assessment and counselling services and products and the provision of internal support services to other organizations	71,676,677	
	1b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of staffing, assessment and counselling services and products and the provision of internal support services to other organizations — To authorize the transfers of appropriations listed in these Estimates		1
		Public Service Labour Relations Board		
	1	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year	12,501,779	
		Public Service Staffing Tribunal		
	1	Program expenditures	4,891,908	
		Registry of the Public Servants Disclosure Protection Tribunal		
	1	Program expenditures	1,664,105	
		Telefilm Canada		
	1	Payments to Telefilm Canada to be used for the purposes set out in the *Telefilm Canada Act*	95,363,072	
		The National Battlefields Commission		
	1	Program expenditures	11,940,643	
		Total Ministry — Budgetary	**3,160,495,690**	**102,492,923**
		Non-budgetary	...	...
6		**Canadian Northern Economic Development Agency**		
	1	Operating expenditures	11,231,366	
	1a	Operating expenditures		2,698,469
	1b	Operating expenditures — To authorize the transfers of appropriations listed in these Estimates		1
	5	Contributions	18,641,803	
	5a	Contributions		17,000,000
	5b	Contributions		975,525
		Total Ministry — Budgetary	**29,873,169**	**20,673,995**
		Non-budgetary	...	...
7		**Citizenship and Immigration**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to International Experience Canada, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	556,389,499	

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to International Experience Canada, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		6,938,753
	1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to International Experience Canada, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		6,661,362
	5	The grants listed in the Estimates and contributions	976,456,536	
	5c	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		21,378,333
	7b	Pursuant to subsection 25(2) of the *Financial Administration Act*, to write-off from the Accounts of Canada 1,316 debts due to Her Majesty in right of Canada amounting to $1,145,251 related to immigration loans issued pursuant to section 88 of the *Immigration and Refugee Protection Act* and the immigration loan program		1,145,251
		Immigration and Refugee Board		
	1	Program expenditures	107,869,316	
		Total Ministry — Budgetary	**1,640,715,351**	**36,123,699**
		Non-budgetary	...	...
8		**Economic Development Agency of Canada for the Regions of Quebec**		
	1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	37,907,218	
	1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		152,021
	5	The grants listed in the Estimates and contributions	205,309,446	
	5b	The grants listed in the Estimates and contributions		7,386,115
		Total Ministry — Budgetary	**243,216,664**	**7,538,136**
		Non-budgetary	...	...
9		**Employment and Social Development**		
		Department		
	1	Operating expenditures and (a) authority to make recoverable expenditures on behalf of the *Canada Pension Plan* and the Employment Insurance Operating Account; (b) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from		

	(i) the provision of Public Access Programs Sector services, (ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements, (iii) services offered on behalf of other federal government departments and/or federal government departmental corporations, (iv) the amount charged to any Crown Corporation under paragraph 14(b) of the *Government Employees Compensation Act* in relation to the litigation costs for subrogated claims for Crown Corporations, and (v) the portion of the *Government Employees Compensation Act* departmental or agency subrogated claim settlements related to litigation costs; and (c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	571,067,134	
1a	Operating expenditures and (a) authority to make recoverable expenditures on behalf of the *Canada Pension Plan* and the Employment Insurance Operating Account; (b) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from (i) the provision of Public Access Programs Sector services, (ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements, (iii) services offered on behalf of other federal government departments and/or federal government departmental corporations, (iv) the amount charged to any Crown corporation under paragraph 14(b) of the *Government Employees Compensation Act* in relation to the litigation costs for subrogated claims for Crown corporations, and (v) the portion of the *Government Employees Compensation Act* departmental or agency subrogated claim settlements related to litigation costs; and (c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		8,964,980
1b	Operating expenditures and (a) authority to make recoverable expenditures on behalf of the *Canada Pension Plan* and the Employment Insurance Operating Account; (b) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from: (i) the provision of Public Access Programs Sector services, (ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements, (iii) services offered on behalf of other federal government departments and/or federal government departmental corporations, (iv) the amount charged to any Crown corporation under paragraph 14(b) of the *Government Employees Compensation Act* in relation to the litigation costs for subrogated claims for Crown corporations, and (v) the portion of the *Government Employees Compensation Act* departmental or agency subrogated claim settlements related to litigation costs; and (c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		6,204,438
1c	Operating expenditures and (a) authority to make recoverable expenditures on behalf of the *Canada Pension Plan* and the Employment Insurance Operating Account; (b) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from (i) the provision of Public Access Programs Sector services, (ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements, (iii) services offered on behalf of other federal government departments and/or federal government departmental corporations, (iv) the amount charged to any Crown corporation under paragraph 14(b) of the *Government Employees Compensation Act* in relation to the litigation costs for subrogated claims for Crown corporations, and (v) the portion of the *Government Employees Compensation Act* departmental or agency subrogated claim settlements related to litigation costs; and		

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
		(c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		19,633,255
	5	The grants listed in the Estimates and contributions	1,227,675,995	
	5a	The grants listed in the Estimates and contributions		490,235,798
	5b	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		43,024,222
	7c	Pursuant to subsection 25(2) of the Financial Administration Act, to write-off from the Accounts of Canada 63,540 debts due to Her Majesty in right of Canada amounting to $ 294,647,678 relating to Canada Student Loans accounts		294,647,678
		Canada Industrial Relations Board		
	1	Program expenditures	11,823,711	
		Canada Mortgage and Housing Corporation		
	1	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the *National Housing Act* or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the *National Housing Act*, in accordance with the Corporation's authority under the *Canada Mortgage and Housing Corporation Act*	2,097,353,000	
		Canadian Centre for Occupational Health and Safety		
	1	Program expenditures	3,978,250	
		Office of the Co-ordinator, Status of Women		
	1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	9,370,497	
	1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		150,000
	5	The grants listed in the Estimates and contributions	19,033,333	
		Total Ministry — Budgetary	**3,940,301,920**	**862,860,371**
		Non-budgetary	...	...
10		**Environment**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received from, and offset related expenditures incurred in the fiscal year for the provision of services or the sale of information products arising from the operations of the department funded from this Vote, including research, analysis and scientific services, hydrometric surveys, regulatory and monitoring services, including oil sands, entry fees and permits, real property services, and		

	authority for the Minister of the Environment to engage consultants as may be required by different Boards at such remuneration as those Boards may determine; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	687,165,091	
1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received from, and offset related expenditures incurred in the fiscal year for the provision of services or the sale of information products arising from the operations of the department funded from this Vote, including research, analysis and scientific services, hydrometric surveys, regulatory and monitoring services, including oil sands, entry fees and permits, real property services, and authority for the Minister of the Environment to engage consultants as may be required by different Boards at such remuneration as those Boards may determine; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		16,816,675
1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received from, and offset related expenditures incurred in the fiscal year for the provision of services or the sale of information products arising from the operations of the department funded from this Vote, including research, analysis and scientific services, hydrometric surveys, regulatory and monitoring services, including oil sands, entry fees and permits, real property services, and authority for the Minister of the Environment to engage consultants as may be required by different Boards at such remuneration as those Boards may determine; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		6,489,324
5	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	52,789,150	
5b	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property		2,447,610
5c	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property		720,000
10	The grants listed in the Estimates and contributions, and contributions to developing countries in accordance with the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services	107,286,053	
10b	The grants listed in the Estimates and contributions, and contributions to developing countries in accordance with the Multilateral Fund of the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services		25,347,450
10c	The grants listed in the Estimates and contributions, and contributions to developing countries in accordance with the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services — To authorize the transfers of appropriations listed in these Estimates		1
	Canadian Environmental Assessment Agency		
1	Program expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency	28,227,786	
1b	Program expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency		122,211
	Parks Canada Agency		
1	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	451,381,399	
1b	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		62,072,656

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	5	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the *Parks Canada Agency Act*	3,500,000	
		Total Ministry — Budgetary	**1,330,349,479**	**114,015,927**
		Non-budgetary	...	...
11		**Finance**		
		Department		
	1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)*(a)* of the *Financial Administration Act*, authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year from the provision of internal services to other organizations	114,981,053	
	1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)*(a)* of the *Financial Administration Act*, authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year from the provision of internal services to other organizations		3,048,896
	1c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)*(a)* of the *Financial Administration Act*, authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year from the provision of internal services to other organizations		4,692,664
	5	The grants listed in the Estimates and contributions	5,035,000	
	6b	Pursuant to subsection 8(2) of the *Bretton Woods and Related Agreements Act*, the amount of financial assistance provided by the Minister of Finance by way of direct payments to the International Development Association shall not exceed an amount of $44,610,000 to commence January 1, 2015 and ending March 1, 2015		1
	8b	To amend subsection 295(1) of the *Budget Implementation Act, 2009* in order to increase the amount of direct payments that the Minister of Finance may make to provinces and territories for matters relating to the establishment of a Canadian securities regulation regime and a Canadian regulatory authority from an aggregate amount not to exceed $150,000,000 to an aggregate amount not to exceed $328,000,000		1
	9c	To amend subsection 14(1) of the *Canadian Securities Regulation Regime Transition Office Act* in order to increase the amount of direct payments that the Minister of Finance may make to the Canadian Securities Regulation Regime Transition Office from an aggregate amount not to exceed $52,100,000 to an aggregate amount not to exceed $ 96,100,000		1
	L10	In accordance with the *Bretton Woods and Related Agreements Act*, the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $441,610,000 to the International Development Association	1	
	L10b	In accordance with the *Bretton Woods and Related Agreements Act*, the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $441,610,000 to the International Development Association commencing on April 1, 2014 and ending December 31, 2014		1
		Canadian International Trade Tribunal		
	1	Program expenditures	8,305,445	

		Financial Transactions and Reports Analysis Centre of Canada		
	1	Program expenditures	43,803,658	
	1b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year for the sharing of information management and information technology processes and systems		1,840,985
		Office of the Auditor General		
	1	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from audit professional services provided to members of the Canadian Council of Legislative Auditors (CCOLA) and the annual financial and performance audits and of contribution audits for the International Labour Organization (ILO)	67,947,936	
		Office of the Superintendent of Financial Institutions		
	1	Program expenditures	937,691	
		PPP Canada Inc.		
	1	Payments to PPP Canada Inc. for operations and program delivery	9,500,000	
	1a	Payments to PPP Canada Inc. for operations and program delivery		2,300,000
	3a	Payments to PPP Canada Inc. for P3 Canada Fund investments		197,700,000
		Total Ministry — Budgetary	**250,510,783**	**209,582,548**
		Non-budgetary	**1**	**1**
12		**Fisheries and Oceans**		
		Department		
	1	Operating expenditures and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard and for the provision of internal support services to other organizations; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	1,101,569,625	
	1b	Operating expenditures and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard and for the provision of internal support services to other organizations; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		22,374,528

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	1c	Operating expenditures and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard and for the provision of internal support services to other organizations; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		22,814,262
	5	Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	325,273,149	
	5b	Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		123,556,424
	10	The grants listed in the Estimates and contributions	57,853,950	
	10b	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		29,832,068
	10c	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		150,000
		Total Ministry — Budgetary	**1,484,696,724**	**198,727,282**
		Non-budgetary	...	...
13		**Foreign Affairs, Trade and Development**		
		Department		
	1	Operating expenditures, including those related to the appointment of Canada's representatives abroad, to the staff of such officials, and to the assignment of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants; and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade and education fairs, trade missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	1,379,893,098	

1b	Operating expenditures, including those related to the appointment of Canada's representatives abroad, to the staff of such officials, and to the assignment of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants; and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade and education fairs, trade missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		18,387,101
1c	Operating expenditures, including those related to the appointment of Canada's representatives abroad, to the staff of such officials, and to the assignment of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants; and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade and education fairs, trade missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		51,076,600
5	Capital expenditures	145,274,489	
5a	Capital expenditures		133,617,958
5b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		226,000
5c	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
10	The grants listed in the Estimates and contributions including payments for other specified purposes and including the provision of goods and services for: international security assistance, international development assistance, international humanitarian assistance, global peace assistance and promotion of trade and investment	3,431,944,508	
10b	The grants listed in the Estimates and contributions including payments for other specified purposes and including the provision of goods and services for: international security assistance, international development assistance, international humanitarian assistance, global peace assistance and promotion of trade and investment — To authorize the transfers of appropriations listed in these Estimates		1
10c	The grants listed in the Estimates and contributions including payments for other specified purposes and including the provision of goods and services for: international security assistance, international development assistance, international humanitarian assistance, global peace assistance and promotion of trade and investment		238,926,995
12b	Pursuant to subsection 12(2) of the *International Development (Financial Institutions) Assistance Act*, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payment for the purpose of contributions to the international financial institutions may not exceed $33,200,000 in the period commencing in April 1, 2014 and ending on March 31, 2015		1
15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of employees locally engaged outside Canada and for such other persons, as Treasury Board determines	50,779,000	
15c	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of employees locally engaged outside Canada and for such other persons, as Treasury Board determines		1,753,339

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	L20	Pursuant to subsection 12(2) of the *International Development (Financial Institutions) Assistance Act*, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, for the issuance and payment of non-interest bearing, non-negotiable demand notes may not exceed $245,000,000 for the purpose of contributions to the international financial institutions over a period commencing on April 1, 2014 and ending on March 31, 2015	1	
	L20b	Pursuant to subsection 12(2) of the *International Development (Financial Institutions) Assistance Act*, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, for the issuance and payment of non-interest bearing, non-negotiable demand notes may not exceed $211,800,000 for the purpose of contributions to the international financial institutions over a period commencing on April 1, 2014 and ending on March 31, 2015		1
	L25	Pursuant to subsection 12(2) of the *International Development (Financial Institutions) Assistance Act*, the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, for the purchase of shares of international financial Institutions, may not exceed an amount of $49,320,337 in United States dollars over a period commencing on April 1, 2014 and ending on March 31, 2015, which amount is estimated in Canadian dollars at $50,082,304	1	
		Canadian Commercial Corporation		
	1	Payments to the Canadian Commercial Corporation	15,654,204	
		International Development Research Centre		
	1	Payments to the International Development Research Centre	188,019,646	
	1c	Payments to the International Development Research Centre — To authorize the transfers of appropriations listed in these Estimates		1
		International Joint Commission (Canadian Section)		
	1	Program expenditures — Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement	6,169,457	
		National Capital Commission		
	1	Payments to the National Capital Commission for operating expenditures	64,736,659	
	1b	Payments to the National Capital Commission for operating expenditures — To authorize the transfers of appropriations listed in these Estimates		1,308,000
	5	Payments to the National Capital Commission for capital expenditures	23,630,000	
	5b	Payments to the National Capital Commission for capital expenditures		35,000
		Total Ministry — Budgetary	**5,306,101,061**	**445,330,997**
		Non-budgetary	**2**	**1**
14		**Health**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services, and the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	1,774,856,975	
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services, and the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not		

		preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		23,956,508
	5	Capital expenditures	31,656,363	
	5b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
	10	The grants listed in the Estimates and contributions, in the form of monetary payments or the provision of goods or services	1,683,745,108	
	10b	The grants listed in the Estimates and contributions, in the form of monetary payments or the provision of goods or services — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		34,987,989
	10c	The grants listed in the Estimates and contributions, in the form of monetary payments or the provision of goods or services — To authorize the transfers of appropriations listed in these Estimates and to provide the further amount of		2,268,000
		Canadian Food Inspection Agency		
	1	Operating expenditures and contributions	470,029,881	
	1b	Operating expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		21,605,828
	1c	Operating expenditures and contributions		34,764,879
	5	Capital expenditures	24,264,263	
	5b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		630,703
		Canadian Institutes of Health Research		
	1	Operating expenditures	47,112,396	
	5	The grants listed in the Estimates	932,143,424	
	5b	The grants listed in the Estimates — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		11,143,000
	5c	The grants listed in the Estimates		16,000,000
		Patented Medicine Prices Review Board		
	1	Program expenditures	9,949,348	
		Public Health Agency of Canada		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products, inspection services and the provision of internal support services to other organizations	312,527,662	
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues to offset expenditures incurred in the fiscal year arising from the sale of products, inspection services and the provision of internal support services to other organizations — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		1,624,812
	1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues to offset expenditures incurred in the fiscal year arising from the sale of products, inspection services and the provision of internal support services to other organizations		23,301,326
	5	Capital expenditures	6,100,596	
	5b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
	10	The grants listed in the Estimates and contributions	253,014,798	
	10b	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates		1
		Total Ministry — Budgetary	**5,545,400,814**	**170,283,048**
		Non-budgetary	...	...
15		**Indian Affairs and Northern Development**		
		Department		
	1	Operating expenditures and (a) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year; (b) expenditures on works, buildings and equipment and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (c) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (d) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and		

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
		(e) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	1,215,376,476	
	1a	Operating expenditures and (a) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year; (b) expenditures on works, buildings and equipment and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (c) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (d) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (e) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		99,969,074
	1b	Operating expenditures and (a) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year; (b) expenditures on works, buildings and equipment and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (c) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (d) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (e) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		32,473,165
	1c	Operating expenditures and (a) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year; (b) expenditures on works, buildings and equipment and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (c) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (d) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (e) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		1,116,055

	5	Capital expenditures and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Aboriginal Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works	5,695,536	
	5a	Capital expenditures and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Aboriginal Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works — To authorize the transfers of appropriations listed in these Estimates		1
	5b	Capital expenditures and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Aboriginal Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		28,951,402
	10	The grants listed in the Estimates and contributions	6,654,152,734	
	10a	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		217,313,211
	10b	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		61,053,225
	10c	The grants listed in the Estimates and contributions		114,640,722
	L15	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	25,903,000	
	L15a	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims		14,000,000
	L21a	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process		30,400,000
		Canadian Polar Commission		
	1	Program expenditures, the grants listed in the Estimates and contributions	2,439,807	
		Indian Residential Schools Truth and Reconciliation Commission		
	1	Program expenditures	2,062,393	
	1a	Program expenditures — To authorize the transfers of appropriations listed in these Estimates		1
	1b	Program expenditures		3,223,915
		Registry of the Specific Claims Tribunal		
	1	Program expenditures	2,728,608	
		Total Ministry — Budgetary	**7,882,455,554**	**558,740,771**
		Non-budgetary	**25,903,000**	**44,400,000**
16		**Industry**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations, communications research, bankruptcy and corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the *Competition Act* and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	297,683,017	

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations, communications research, bankruptcy and corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the *Competition Act*, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		37,623,645
	5	Capital expenditures	16,840,692	
	5b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
	10	The grants listed in the Estimates and contributions	557,723,370	
	10b	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		34,338,242
	L15	Payments pursuant to subsection 14(2) of the *Department of Industry Act*	300,000	
	L20	Loans pursuant to paragraph 14(1)(a) of the *Department of Industry Act*	500,000	
		Canadian Space Agency		
	1	Operating expenditures	155,266,004	
	1b	Operating expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		4,024,643
	5	Capital expenditures	257,955,633	
	10	The grants listed in the Estimates and contributions	39,306,853	
	10b	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates		1
		Canadian Tourism Commission		
	1	Payments to the Canadian Tourism Commission	57,972,388	
		Copyright Board		
	1	Program expenditures	2,829,969	
		Federal Economic Development Agency for Southern Ontario		
	1	Operating expenditures	26,037,429	
	5	The grants listed in the Estimates and contributions	177,631,522	
		National Research Council of Canada		
	1	Operating expenditures	374,598,983	
	1b	Operating expenditures		7,960,000
	5	Capital expenditures	30,742,000	
	5b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
	10	The grants listed in the Estimates and contributions	249,891,385	
	10a	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		10,000,000
	10b	The grants listed in the Estimates and contributions		6,372,943
	10c	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates		1
		Natural Sciences and Engineering Research Council		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations	42,776,701	

	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations		845,000
	5	The grants listed in the Estimates	1,015,471,014	
	5b	The grants listed in the Estimates — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		22,720,500
	5c	The grants listed in the Estimates — To authorize the transfers of appropriations listed in these Estimates		1
		Registry of the Competition Tribunal		
	1	Program expenditures	2,186,169	
		Social Sciences and Humanities Research Council		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations	22,576,658	
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year, to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		888,000
	5	The grants listed in the Estimates	666,664,097	
	5b	The grants listed in these Estimates — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		22,754,775
	5c	The grants listed in these Estimates — To authorize the transfers of appropriations listed in these Estimates		1
		Standards Council of Canada		
	1	Payments to the Standards Council of Canada pursuant to section 5 of the *Standards Council of Canada Act*	11,729,000	
	1c	Payments to the Standards Council of Canada pursuant to section 5 of the *Standards Council of Canada Act*		100,000
		Statistics Canada		
	1	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations	322,744,376	
	1b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations		40,474,682
		Total Ministry — Budgetary	**4,328,627,260**	**188,102,436**
		Non-budgetary	**800,000**	...
17		**Justice**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate, and the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	236,861,079	
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate, and the provision of internal support services to other organizations, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		11,040,519

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	5	The grants listed in the Estimates and contributions — To authorize the transfer of appropriations listed in these Estimates and to provide a further amount of	317,485,223	
	5b	The grants listed in the Estimates and contributions		38,950,000
		Administrative Tribunals Support Service of Canada (1)		
	2b	Program expenditures and authority to make recoverable expenditures on behalf of the *Canada Pension Plan* and the Employment Insurance Operating Account		1
		Canadian Human Rights Commission		
	1	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year	19,639,234	
		Canadian Human Rights Tribunal		
	1	Program expenditures	4,145,232	
		Courts Administration Service		
	1	Program expenditures	61,260,445	
		Office of the Commissioner for Federal Judicial Affairs (2)		
	1	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the *Judges Act*, and pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues received during the year arising from the provision of administrative services and judicial training services	8,643,425	
	1b	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the *Judges Act*, and pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues received during the year arising from the provision of administrative services and judicial training services		66,419
	5	Canadian Judicial Council — Operating expenditures	1,513,611	
	5b	Canadian Judicial Council — Operating expenditures		1,600,000
		Office of the Director of Public Prosecutions		
	1	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services and the provision of internal support services to other organizations and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate	149,579,834	
		Offices of the Information and Privacy Commissioners of Canada		
	1	Office of the Information Commissioner of Canada — Program expenditures	9,897,674	
	5	Office of the Privacy Commissioner of Canada — Program expenditures and contributions	21,949,100	
	5b	Office of the Privacy Commissioner of Canada — Program expenditures and contributions		58,900
		Registrar of the Supreme Court of Canada (3)		
	1	Program expenditures	22,307,652	
	1b	Program expenditures		118,300
		Total Ministry — Budgetary	**853,282,509**	**51,834,139**
		Non-budgetary	...	...

18		**National Defence**		
		Department		
	1	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of $28,084,640,754 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that $10,275,042,000 will come due for payment in future years), authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year, to offset related expenditures for the purposes of this Vote including the provision of internal support services to other organizations, and authority to make payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of employees locally engaged outside of Canada and for such other persons, as Treasury Board determines, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	12,513,999,319	
	1b	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of $28,084,640,754 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that $10,275,042,000 will come due for payment in future years), authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year, to offset related expenditures for the purposes of this Vote including the provision of internal support services to other organizations, and authority to make payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of employees locally engaged outside of Canada and for such other persons, as Treasury Board determines, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		912,672,021
	1c	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of $28,084,640,754 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that $10,275,042,000 will come due for payment in future years), authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year, to offset related expenditures for the purposes of this Vote including the provision of internal support services to other organizations, and authority to make payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of employees locally engaged outside of Canada and for such other persons, as Treasury Board determines, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		143,330,098
	5	Capital expenditures	4,730,059,209	
	10	The grants listed in the Estimates and contributions, which grants and contributions may include monetary payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of *The Defence Appropriation Act, 1950*, for provision or transfer of defence equipment or services or supplies or facilities for defence purposes	178,183,820	
	10b	The grants listed in the Estimates and contributions, which grants and contributions may include monetary payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of *The Defence Appropriation Act, 1950*, for provision or transfer of defence equipment or services or supplies or facilities for defence purposes		581,066

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
		Communications Security Establishment		
	1	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year arising from the operations of the organization, including the provision of internal support services to other organizations, to offset expenditures incurred in the fiscal year	796,802,239	
	1b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year arising from the operations of the organization, including the provision of internal support services to other organizations, to offset expenditures incurred in the fiscal year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		9,856,175
	1c	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year arising from the operations of the organization, including the provision of internal support services to other organizations, to offset expenditures incurred in the fiscal year — To authorize the transfers of appropriations listed in these Estimates		1
		Military Grievances External Review Committee		
	1	Program expenditures	6,144,993	
		Military Police Complaints Commission		
	1	Program expenditures	5,171,097	
	1b	Program expenditures		2,381,486
		Office of the Communications Security Establishment Commissioner		
	1	Program expenditures	1,847,027	
		Total Ministry — Budgetary	**18,232,207,704**	**1,068,820,847**
		Non-budgetary	...	...
19		**Natural Resources**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the *Explosives Act* and *Explosives Regulations*; from research, consultation, testing, analysis, and administration services as part of the departmental operations; and for the provision of internal support services to other organizations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	649,823,365	
	1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the *Explosives Act* and *Explosives Regulations*; from research, consultation, testing, analysis, and administration services as part of the departmental operations; and for the provision of internal support services to other organizations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		195,000,000

	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the *Explosives Act* and *Explosives Regulations*; from research, consultation, testing, analysis, and administration services as part of the departmental operations; and for the provision of internal support services to other organizations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		24,688,013
	5	Capital expenditures	12,777,080	
	5b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
	5c	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
	10	The grants listed in the Estimates and contributions	444,039,000	
	10b	The grants listed in the Estimates and contributions		6,000,000
		Atomic Energy of Canada Limited		
	1	Payments to Atomic Energy of Canada Limited for operating and capital expenditures	102,143,000	
	1a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		195,000,000
	1b	Payments to Atomic Energy of Canada Limited for operating and capital expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		35,000,000
		Canadian Nuclear Safety Commission		
	1	Program expenditures, the grants listed in the Estimates and contributions	36,578,266	
	1c	Program expenditures, the grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates		1
		National Energy Board		
	1	Program expenditures and contributions	64,555,107	
	1b	Program expenditures and contributions		5,803,823
		Northern Pipeline Agency		
	1	Program expenditures and contributions	701,325	
		Total Ministry — Budgetary	**1,310,617,143**	**461,491,839**
		Non-budgetary	...	...
20		**Office of Infrastructure of Canada**		
		Office		
	1	Operating expenditures	2,050,758	
	1a	Operating expenditures		71,101,228
	1b	Operating expenditures — To authorize the transfers of appropriations listed in these Estimates		1
	3a	Capital expenditures		93,170,000
	3b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
	5	Contributions	1,345,967,616	
	5a	Contributions		142,200,000
	5b	Contributions		77,935,102
		The Jacques Cartier and Champlain Bridges Inc.		
	1	Payments to The Jacques-Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal	146,168,159	
	1a	Payments to The Jacques-Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal		253,652,000

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	1b	Payments to The Jacques-Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal		33,012,000
		Total Ministry — Budgetary	**1,494,186,533**	**671,070,332**
		Non-budgetary	...	...
21		**Office of the Governor General's Secretary** [(4)]		
	1	Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their death, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	17,150,426	
		Total Ministry — Budgetary	**17,150,426**	...
		Non-budgetary	...	...
22		**Parliament**		
		The Senate		
	1	Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate	57,532,359	
	1c	Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate		900,000
		House of Commons		
	1	Program expenditures, including payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons	270,118,849	
	1a	Program expenditures, including payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		3,796,611
	1b	Program expenditures, including payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		15,160,812
	1c	Program expenditures, including payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		11,060,049
		Library of Parliament		
	1	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament	37,117,035	
	1c	Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament		200,000
		Office of the Conflict of Interest and Ethics Commissioner		
	1	Program expenditures	6,178,280	

		Senate Ethics Officer		
	1	Program expenditures	1,059,500	
		Total Ministry — Budgetary	**372,006,023**	**31,117,472**
		Non-budgetary	...	...
23		**Privy Council Office**		
		Department		
	1	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year through the provision of internal support services to other departments to offset expenditures incurred in the fiscal year	105,754,626	
	1c	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year through the provision of internal support services to other departments to offset expenditures incurred in the fiscal year		2,232,365
		Canadian Intergovernmental Conference Secretariat		
	1	Program expenditures	5,548,958	
		Canadian Transportation Accident Investigation and Safety Board		
	1	Program expenditures	25,757,380	
	1c	Program expenditures		301,000
		Office of the Chief Electoral Officer		
	1	Program expenditures	30,538,285	
		Office of the Commissioner of Official Languages		
	1	Program expenditures	18,623,744	
		Security Intelligence Review Committee		
	1	Program expenditures	2,477,760	
		Total Ministry — Budgetary	**188,700,753**	**2,533,365**
		Non-budgetary	...	...
24		**Public Safety and Emergency Preparedness**		
		Department		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	115,159,335	
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year through the provision of internal support services to other organizations to offset associated expenditures incurred in the fiscal year, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		3,700,000

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	5	The grants listed in the Estimates and contributions	993,008,766	
	5a	The grants listed in the Estimates and contributions		95,000,000
		Canada Border Services Agency		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency	1,397,915,271	
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency — To authorize the transfers of appropriations listed in these Estimates		1
	1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency		1,418,650
	5	Capital expenditures	161,905,641	
	5b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates		1
	5c	Capital expenditures		15,636,163
		Canadian Security Intelligence Service		
	1	Program expenditures	468,824,514	
	1b	Program expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		5,311,373
		Civilian Review and Complaints Commission for the Royal Canadian Mounted Police (5)		
	1	Program expenditures	9,049,115	
		Correctional Service of Canada		
	1	Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions; and (e) the Correctional Service of Canada (CSC) National Infrastructure Contribution program	1,913,020,536	
	1b	Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and		

		(d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions; and		
		(e) the Correctional Service of Canada (CSC) National Infrastructure Contribution program — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		989,000
	5	Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the *Corrections and Conditional Release Act* in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	184,244,519	
		Office of the Correctional Investigator of Canada		
	1	Program expenditures	4,120,298	
		Parole Board of Canada		
	1	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year arising from the provision of services to process record suspension applications for persons convicted of offences under federal acts and regulations	41,357,732	
		Royal Canadian Mounted Police		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during a fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations	1,766,280,232	
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received during a fiscal year to offset associated expenditures, including revenues from the provision of internal support services to other organizations — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		13,941,933
	5	Capital expenditures	246,469,709	
	5b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		553,121
	10	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	163,636,131	
	10b	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board		4,121,386
		Royal Canadian Mounted Police External Review Committee		
	1	Program expenditures	858,554	
	1b	Program expenditures — To authorize the transfers of appropriations listed in these Estimates		1
		Total Ministry — Budgetary	**7,465,850,353**	**140,671,629**
		Non-budgetary	...	...
25		**Public Works and Government Services**		
		Department		
	1	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the *Canada Pension Plan*, the *Employment Insurance Act* and the *Seized Property Management Act*; authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	1,786,071,771	

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	1b	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the *Canada Pension Plan*, the *Employment Insurance Act* and the *Seized Property Management Act*; authority to expend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		56,248,925
	1c	Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the *Canada Pension Plan*, the *Employment Insurance Act* and the *Seized Property Management Act*; authority to expend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, internal support services to other organizations; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		49,789,150
	5	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	759,963,628	
	5b	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		80,000,000
		Shared Services Canada		
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in the fiscal year to offset expenditures incurred in that fiscal year arising from the provision of information technology services	1,176,098,834	
	1b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in the fiscal year to offset expenditures incurred in that fiscal year arising from the provision of information technology services — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		4,416,885
	1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in the fiscal year to offset expenditures incurred in that fiscal year arising from the provision of information technology services — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		5,733,840
	5	Capital expenditures	216,592,917	
	5b	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		13,613,656
	5c	Capital expenditures — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		28,551,260
		Total Ministry — Budgetary	**3,938,727,150**	**238,353,716**
		Non-budgetary	...	...
26		**Transport**		
		Department		
	1	Operating expenditures and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the *Aeronautics Act*;		

	(c) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year including the provision of internal support services to other organizations; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	513,898,673	
1b	Operating expenditures and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the *Aeronautics Act*; (c) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year including the provision of internal support services to other organizations; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		50,753,462
1c	Operating expenditures and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the *Aeronautics Act*; (c) pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year including the provision of internal support services to other organizations; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year		5,327,913
5	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies	145,753,473	
5b	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		66,441,000
10	The grants listed in the Estimates and contributions	757,956,898	
10b	The grants listed in the Estimates and contributions		20,810,009
10c	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates		1
	Canada Post Corporation		
1	Payments to the Canada Post Corporation for special purposes	22,210,000	
	Canadian Air Transport Security Authority		
1	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	591,626,313	
1b	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures		84,559,430
	Canadian Transportation Agency		
1	Program expenditures	24,299,370	
	Marine Atlantic Inc.		
1	Payments to Marine Atlantic Inc. in respect of the costs of the management of the Company, payments for capital purposes and transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals	127,484,000	
	The Federal Bridge Corporation Limited		
1	Payments to the Federal Bridge Corporation Limited	21,040,000	
	Transportation Appeal Tribunal of Canada		
1	Program expenditures	1,295,394	

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Continued*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
		VIA Rail Canada Inc.		
	1	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, *Appropriation Act No. 1, 1977*	183,061,756	
	1a	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, *Appropriation Act No. 1, 1977*		101,600,000
	1b	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, *Appropriation Act No. 1, 1977*		148,600,000
		Windsor-Detroit Bridge Authority (6)		
	3a	Payments to the Windsor-Detroit Bridge Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement		5,661,030
	3c	Payments to the Windsor-Detroit Bridge Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement		2,403,354
		Total Ministry — Budgetary	**2,388,625,877**	**486,156,199**
		Non-budgetary	---	---
27		**Treasury Board**		
		Secretariat		
	1	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations and from activities of the Treasury Board Secretariat	231,214,433	
	1a	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of internal support services to other organizations and from activities of the Treasury Board Secretariat		74,920,000
	5	Government Contingencies — Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to reuse any sums allotted and repaid to this appropriation from other appropriations	750,000,000	
	10	Government-Wide Initiatives — Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada	3,193,000	

	15b	Compensation Adjustments — Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*.		151,651,354
	20	Public Service Insurance — Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the *Employment Insurance Act*	2,260,002,208	
	20c	Public Service Insurance — Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the *Employment Insurance Act*		246,132,199
	25	Operating Budget Carry Forward — Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year	1,600,000,000	
	30	Paylist Requirements — Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments	1,450,000,000	
	30c	Paylist requirements — Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments		400,000,000
	33	Capital Budget Carry Forward — Subject to the approval of the Treasury Board, to supplement other appropriations for purposes of the capital budget carry forward allowance from the previous fiscal year	600,000,000	
		Canada School of Public Service		
	1	Program expenditures	39,921,868	
	1b	Program expenditures — To authorize the transfers of appropriations listed in these Estimates		1
		Office of the Commissioner of Lobbying		
	1	Program expenditures	4,015,579	
		Office of the Public Sector Integrity Commissioner		
	1	Program expenditures and contributions	4,923,694	
		Total Ministry — Budgetary	**6,943,270,782**	**872,703,554**
		Non-budgetary	...	...
28		**Veterans Affairs**		
		Department		
	1	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the *Veterans' Land Act* (R.S.C., 1970, c.V-4), to correct defects for which neither the Veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	855,453,817	

Appendix 1

Authorities Granted in Current Year Appropriation Acts — *Concluded*

Section	Vote	Department or agency	Main Estimates	Supplementary Estimates
			$	$
	1b	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the *Veterans' Land Act* (R.S.C., 1970, c.V-4), to correct defects for which neither the Veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		8,400,358
	5	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	2,685,987,300	
	5b	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board		2,416,602
		Veterans Review and Appeal Board		
	1	Program expenditures	9,478,024	
		Total Ministry — Budgetary	**3,550,919,141**	**10,816,960**
		Non-budgetary	...	...
29		**Western Economic Diversification**		
	1	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year	36,928,959	
	5	The grants listed in the Estimates and contributions	117,863,000	
	5b	The grants listed in the Estimates and contributions — To authorize the transfers of appropriations listed in these Estimates and to provide a further amount of		2,369,026
		Total Ministry — Budgetary	**154,791,959**	**2,369,026**
		Non-budgetary	...	...
		Total Government — Budgetary	**86,282,034,901**	**7,068,190,014**
		Non-budgetary	**26,703,003**	**44,400,002**

(L) Non-budgetary authority (loan, investment or advance).
(1) Administrative Tribunals Support Service of Canada is a new agency.
(2) Commissioner for Federal Judicial Affairs was renamed Office of the Commissioner for Federal Judicial Affairs.
(3) Supreme Court of Canada was renamed Registrar of the Supreme Court of Canada.
(4) Governor General was renamed Office of the Governor General's Secretary.
(5) Royal Canadian Mounted Police Public Complaints Commission was renamed Civilian Review and Complaints Commission for the Royal Canadian Mounted Police.
(6) Windsor-Detroit Bridge Authority is a new agency.

Appendix 2

Authorities Granted by Statutes other than Appropriation Acts (1)

Appendix 2 provides the full wording of all authorities (budgetary and non-budgetary) granted in the current year by Statutes other than Appropriation Acts, by ministry.

Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
2	**Agriculture and Agri-Food**		
	Department		
	Contributions to employee benefit plans	69,624,891	340,000
	Minister of Agriculture and Agri-Food — Salary and motor car allowance	80,300	
	Contribution payments for the AgriInsurance program	640,800,000	
	Contribution payments for the AgriStability program	219,300,000	
	Grant payments for the AgriInvest program	126,200,000	
	Contribution payments for the Agricultural Disaster Relief program/AgriRecovery	118,513,335	
	Payments in connection with the *Agricultural Marketing Programs Act* (S.C., 1997, c. C-34)	65,900,000	
	Grant payments for the AgriStability program	41,000,000	
	Contribution payments for the AgriInvest program	17,500,000	
	Loan guarantees under the *Canadian Agricultural Loans Act*	13,111,013	
	Canadian Cattlemen's Association Legacy Fund	2,859,547	
	Grants to agencies established under the *Farm Products Agencies Act* (R.S.C., 1985, c. F-4)	100,000	
	Canadian Pari-Mutuel Agency Revolving Fund	34,000	
	Canadian Grain Commission		
	Canadian Grain Commission Revolving Fund	7,946,483	
	Contributions to employee benefit plans	900,335	
	Total Ministry — Budgetary	**1,323,869,904**	**340,000**
	Non-budgetary	...	...
3	**Atlantic Canada Opportunities Agency**		
	Department		
	Contributions to employee benefit plans	8,340,703	
	Minister of State — Motor car allowance	2,000	
	Total Ministry — Budgetary	**8,342,703**	...
	Non-budgetary	...	...
4	**Canada Revenue Agency**		
	Contributions to employee benefit plans	405,914,620	7,280,589
	Minister of National Revenue — Salary and motor car allowance	80,300	
	Disbursements to provinces under the *Softwood Lumber Products Export Charge Act, 2006*	80,000,000	(80,000,000)
	Children's Special Allowance payments	246,000,000	
	Spending of revenues received through the conduct of its operations pursuant to section 60 of the *Canada Revenue Agency Act*	179,308,529	
	Total Ministry — Budgetary	**911,303,449**	**(72,719,411)**
	Non-budgetary	...	...

Appendix 2

Authorities Granted by Statutes other than Appropriation Acts [1] — *Continued*

Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
5	**Canadian Heritage**		
	Department		
	Contributions to employee benefit plans	21,904,861	11,259
	Minister of Canadian Heritage and Official Languages — Salary and motor car allowance	80,300	
	Minister of State (Sport) — Motor car allowance	2,000	
	Salaries of the Lieutenant-Governors	1,196,000	
	Payments under the *Lieutenant Governors Superannuation Act* (R.S.C., 1985, c. L-8)	637,000	
	Supplementary Retirement Benefits — Former Lieutenant-Governors	182,000	
	Canadian Radio-television and Telecommunications Commission		
	Contributions to employee benefit plans	6,641,029	33,373
	Library and Archives of Canada		
	Contributions to employee benefit plans	9,433,379	
	Public Service Commission		
	Contributions to employee benefit plans	12,016,810	
	Public Service Labour Relations Board		
	Contributions to employee benefit plans	1,243,633	
	Public Service Staffing Tribunal		
	Contributions to employee benefit plans	589,208	
	Registry of the Public Servants Disclosure Protection Tribunal		
	Contributions to employee benefit plans	181,517	
	The National Battlefields Commission		
	Contributions to employee benefit plans	360,466	
	Expenditures pursuant to subsection 29.1(1) of the *Financial Administration Act*	1,850,000	
	Total Ministry — Budgetary	**56,318,203**	**44,632**
	Non-budgetary	...	...
6	**Canadian Northern Economic Development Agency**		
	Contributions to employee benefit plans	1,072,597	182,746
	Total Ministry — Budgetary	**1,072,597**	**182,746**
	Non-budgetary	...	...
7	**Citizenship and Immigration**		
	Department		
	Contributions to employee benefit plans	59,454,966	745,889
	Minister of Citizenship and Immigration — Salary and motor car allowance	80,300	
	Minister of State (Multiculturalism) — Motor car allowance	2,000	

	Fees returned in connection with a terminated application	47,250,000	(19,250,000)
	Fees returned in connection with a terminated application in Investor and Entrepreneur Classes		18,000,000
	Passport Canada Revolving Fund (*Revolving Funds Act* (R.S.C., 1985, c. R-8))	(254,192,238)	
	Immigration and Refugee Board		
	Contributions to employee benefit plans	13,191,333	
	Total Ministry — Budgetary	**(134,213,639)**	**(504,111)**
	Non-budgetary	...	...
8	**Economic Development Agency of Canada for the Regions of Quebec**		
	Contributions to employee benefit plans	4,623,953	
	Total Ministry — Budgetary	**4,623,953**	...
	Non-budgetary	...	...
9	**Employment and Social Development**		
	Department		
	Contributions to employee benefit plans	222,011,536	2,507,029
	Minister of Employment and Social Development and Minister for Multiculturalism — Salary and motor car allowance	80,300	
	Minister of Labour and Minister of Status of Women — Salary and motor car allowance	80,300	
	Minister of State (Seniors) — Motor car allowance	2,000	
	Minister of State (Social Development) — Motor car allowance	2,000	
	Old Age Security Payments (R.S.C., 1985, c. O-9)	33,554,711,274	(322,916,684)
	Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	10,122,657,233	(97,856,032)
	Universal Child Care Benefit	2,819,000,000	
	Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	773,000,000	7,000,000
	Canada Student Grants to qualifying full and part-time students pursuant to the *Canada Student Financial Assistance Act*	722,619,884	13,132,724
	Payments related to the direct financing arrangement under the *Canada Student Financial Assistance Act*	581,204,968	48,067,976
	Allowance Payments (R.S.C., 1985, c. O-9)	544,293,849	(4,210,730)
	Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	228,300,000	16,118,788
	Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	127,000,000	(14,000,000)
	Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	85,700,000	26,404,474
	Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	49,250,000	
	Payments of compensation respecting government employees (R.S.C., 1985, c. G-5) and merchant seamen (R.S.C., 1985, c. M-6)	44,000,000	
	The provision of funds for interest and other payments to lending institutions and liabilities under the *Canada Student Financial Assistance Act*	6,497,147	
	Civil Service Insurance actuarial liability adjustments	145,000	
	Supplementary Retirement Benefits — Annuities agents' pensions	35,000	
	The provision of funds for interest payments to lending institutions under the *Canada Student Loans Act*	3,452	
	The provision of funds for liabilities including liabilities in the form of guaranteed loans under the *Canada Student Loans Act*	(8,564,345)	
	Payments related to the direct financing arrangement under the *Apprentice Loans Act* (Budget 2014)		2,000,000
	(L) Loans disbursed under the *Canada Student Financial Assistance Act*	779,981,475	4,301,814
	(L) Loans disbursed under the *Apprentice Loans Act* (Budget 2014) (Net)		42,000,000
	Canada Industrial Relations Board		
	Contributions to employee benefit plans	1,540,245	

Appendix 2

Authorities Granted by Statutes other than Appropriation Acts [1] — *Continued*

Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
	Canada Mortgage and Housing Corporation		
	(L) Advances under the *National Housing Act* (R.S.C., 1985, c. N-11)	(10,880,408,000)	
	Canadian Centre for Occupational Health and Safety		
	Contributions to employee benefit plans	1,080,791	
	Office of the Co-ordinator, Status of Women		
	Contributions to employee benefit plans	1,203,900	
	Total Ministry — Budgetary	**49,875,854,534**	**(323,752,455)**
	Non-budgetary	**(10,100,426,525)**	**46,301,814**
10	**Environment**		
	Department		
	Contributions to employee benefit plans	84,846,736	1,940,552
	Minister of the Environment, Minister of the Canadian Northern Economic Development Agency and Minister for the Arctic Council Salary and motor car allowance	80,300	
	Nature Conservancy of Canada		8,792,488
	Canadian Environmental Assessment Agency		
	Contributions to employee benefit plans	2,736,320	16,842
	Parks Canada Agency		
	Contributions to employee benefit plans	46,583,735	170,751
	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the *Parks Canada Agency Act*	111,000,000	
	Total Ministry — Budgetary	**245,247,091**	**10,920,633**
	Non-budgetary	...	...
11	**Finance**		
	Department		
	Contributions to employee benefit plans	11,938,081	222,406
	Minister of Finance — Salary and motor car allowance	80,300	
	Minister of State (Finance) — Motor car allowance	2,000	
	Canada Health Transfer (Part V.1 — *Federal-Provincial Fiscal Arrangements Act*)	32,114,633,000	215,000
	Interest on Unmatured Debt	18,147,000,000	(1,377,350,281)
	Fiscal Equalization (Part I — *Federal-Provincial Fiscal Arrangements Act*)	16,669,278,000	
	Canada Social Transfer (Part V.1 — *Federal-Provincial Fiscal Arrangements Act*)	12,581,729,000	
	Other Interest Costs	8,150,000,000	(31,727,853)
	Territorial Financing (Part I.1 — *Federal-Provincial Fiscal Arrangements Act*)	3,469,215,474	
	Payments to International Development Association	441,610,000	441,610,000
	Additional Fiscal Equalization to Nova Scotia (Part I — *Federal-Provincial Fiscal Arrangements Act*)	138,275,000	(7,091,000)
	Statutory Subsidies (*Constitution Acts, 1867-1982*, and Other Statutory Authorities)	34,118,831	244,333
	Purchase of Domestic Coinage	122,500,000	

	Canadian Securities Regulation Regime Transition Office (*Canadian Securities Regulation Regime Transition Office Act*)	9,100,000	44,000,000
	Alternative Payments for Standing Programs (Part VI — *Federal-Provincial Fiscal Arrangements Act*)	(3,702,944,000)	41,081,000
	Youth Allowances Recovery (*Federal-Provincial Fiscal Revision Act, 1964*)	(815,902,000)	9,496,000
	Additional Fiscal Equalization Offset Payment to Nova Scotia (*Nova Scotia and Newfoundland and Labrador Additional Fiscal Equalization Offset Payments Act*)	64,481,000	
	Establishment of a Canadian Securities Regulation Regime and Canadian Regulatory Authority (*Budget Implementation Act, 2009*)		150,800,000
	Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the *Economic Recovery Act*	51,200,000	
	Payment to the International Bank for Reconstruction and Development for the Agriculture Advance Market Commitment (*Bretton Woods and Related Agreements Act*, section 8)	10,000,000	
	Incentive for provinces to eliminate taxes on capital (Part IV — *Federal-Provincial Fiscal Arrangements Act*)		128,042,000
	(L) Advances pursuant to subsection 8.3(1) of the *Bretton Woods and Related Agreements Act* to provide financial assistance to Ukraine		200,000,000
	Canadian International Trade Tribunal		
	Contributions to employee benefit plans	1,171,294	
	Financial Transactions and Reports Analysis Centre of Canada		
	Contributions to employee benefit plans	5,385,654	19,559
	Office of the Auditor General		
	Contributions to employee benefit plans	9,793,894	
	Office of the Superintendent of Financial Institutions		
	Spending of revenues pursuant to subsection 17(2) of the *Office of the Superintendent of Financial Institutions Act*	141,825,838	
	Total Ministry — Budgetary	**87,653,891,360**	**(600,438,836)**
	Non-budgetary	...	**200,000,000**
12	**Fisheries and Oceans**		
	Department		
	Contributions to employee benefit plans	120,533,824	1,775,420
	Minister of Fisheries and Oceans — Salary and motor car allowance	80,300	
	Total Ministry — Budgetary	**120,614,124**	**1,775,420**
	Non-budgetary	...	...
13	**Foreign Affairs, Trade and Development**		
	Department		
	Contributions to employee benefit plans	96,141,162	5,653,585
	Minister of Foreign Affairs — Salary and motor car allowance	80,300	
	Minister of International Trade — Salary and motor car allowance	80,300	
	Minister of International Development — Salary and motor car allowance	80,300	
	Minister of State (Foreign Affairs and Consular) — Motor car allowance	2,000	
	Payments to International Financial Institutions — Encashment of notes	245,000,000	(33,200,000)
	Payments to International Financial Institutions — Direct payments		33,200,000
	Payments under the *Diplomatic Service (Special) Superannuation Act* (R.S.C., 1985, c. D-2)	250,000	
	Advance Market Commitment for Pneumococcal Vaccines		10,915,566
	(L) Payments to International Financial Institutions — Capital subscriptions	50,082,304	
	International Joint Commission (Canadian Section)		
	Contributions to employee benefit plans	577,500	
	Total Ministry — Budgetary	**342,211,562**	**16,569,151**
	Non-budgetary	**50,082,304**	...

Appendix 2

Authorities Granted by Statutes other than Appropriation Acts [1] — *Continued*

Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
14	**Health**		
	Department		
	Contributions to employee benefit plans	115,510,451	1,061,481
	Minister of Health — Salary and motor car allowance	80,300	
	Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the *Department of Health Act*	51,462,891	
	Canadian Food Inspection Agency		
	Contributions to employee benefit plans	68,372,591	7,457,078
	Spending of Revenues pursuant to Section 30 of the *Canadian Food Inspection Agency Act*	53,161,000	
	Compensation payments in accordance with requirements established by Regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act* (S.C., 1997, c. 6)	3,500,000	
	Canadian Institutes of Health Research		
	Contributions to employee benefit plans	5,696,142	
	Patented Medicine Prices Review Board		
	Contributions to employee benefit plans	977,682	
	Public Health Agency of Canada		
	Contributions to employee benefit plans	29,373,939	164,825
	Spending of revenues from other departments for which the Minister is responsible, pursuant to subsection 4.2(4) of the *Department of Health Act*	13,679,690	
	Total Ministry — Budgetary	**341,814,686**	**8,683,384**
	Non-budgetary	...	...
15	**Indian Affairs and Northern Development**		
	Department		
	Contributions to employee benefit plans	61,297,786	3,153,387
	Minister of Aboriginal Affairs and Northern Development — Salary and motor car allowance	80,300	
	Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	75,610,927	
	Contributions in connection with First Nations infrastructure	26,730,568	
	Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the *Labrador Inuit Land Claims Agreement Act*	8,994,000	
	Payments to comprehensive claim beneficiaries in compensation for resource royalties	2,622,078	
	Liabilities in respect of loan guarantees made to Indians for housing and economic development	2,000,000	
	Indian Annuities Treaty payments	1,400,000	
	Grassy Narrows and Islington Bands Mercury Disability Board	15,000	
	Canadian Polar Commission		
	Contributions to employee benefit plans	136,553	
	Indian Residential Schools Truth and Reconciliation Commission		
	Contributions to employee benefit plans	7,325	175,729

	Registry of the Specific Claims Tribunal		
	Contributions to employee benefit plans	168,917	
	Total Ministry — Budgetary	**179,063,454**	**3,329,116**
	Non-budgetary	...	...
16	**Industry**		
	Department		
	Contributions to employee benefit plans	50,342,452	443,587
	Minister of Industry — Salary and motor car allowance	80,300	
	Minister of State (Small Business and Tourism, and Agriculture) — Motor car allowance	2,000	
	Minister of State (Science and Technology, and Federal Economic Development Initiative for Northern Ontario) — Motor car allowance	2,000	
	Liabilities under the *Canada Small Business Financing Act* (S.C., 1998, c. 36)	73,552,000	
	Contributions to Genome Canada	49,900,000	
	Canadian Intellectual Property Office Revolving Fund	8,817,682	
	Grant to Genome Canada	13,800,000	
	Contributions to the Canadian Youth Business Foundation	9,000,000	
	Canadian Space Agency		
	Contributions to employee benefit plans	9,918,684	
	Copyright Board		
	Contributions to employee benefit plans	286,343	
	Federal Economic Development Agency for Southern Ontario		
	Contributions to employee benefit plans	3,093,164	
	Minister of State — Motor car allowance	2,000	
	National Research Council of Canada		
	Contributions to employee benefit plans	43,900,510	460,000
	Spending of revenues pursuant to paragraph 5(1)(e) of the *National Research Council Act* (R.S.C., 1985, c. N-15)	197,300,000	(43,400,000)
	Natural Sciences and Engineering Research Council		
	Contributions to employee benefit plans	4,926,534	30,000
	Registry of the Competition Tribunal		
	Contributions to employee benefit plans	159,137	
	Social Sciences and Humanities Research Council		
	Contributions to employee benefit plans	2,509,410	76,500
	Statistics Canada		
	Contributions to employee benefit plans	56,811,148	6,570,813
	Total Ministry — Budgetary	**524,403,364**	**(35,819,100)**
	Non-budgetary	...	...
17	**Justice**		
	Department		
	Contributions to employee benefit plans	76,161,272	1,260,292
	Minister of Justice and Attorney General of Canada — Salary and motor car allowance	80,300	
	Canadian Human Rights Commission		
	Contributions to employee benefit plans	2,460,492	
	Canadian Human Rights Tribunal		
	Contributions to employee benefit plans	387,293	

Appendix 2

Authorities Granted by Statutes other than Appropriation Acts (1) — *Continued*

Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
	Courts Administration Service		
	Contributions to employee benefit plans	6,784,298	
	Office of the Commissioner for Federal Judicial Affairs (2)		
	Contributions to employee benefit plans	666,777	
	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1)	500,885,033	
	Office of the Director of Public Prosecutions		
	Contributions to employee benefit plans	18,236,040	
	Offices of the Information and Privacy Commissioners of Canada		
	Contributions to employee benefit plans	3,674,639	
	Registrar of the Supreme Court of Canada (3)		
	Contributions to employee benefit plans	2,325,669	
	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., (1985), c. J-1 as amended)	6,756,473	
	Total Ministry — Budgetary	**618,418,286**	**1,260,292**
	Non-budgetary	...	...
18	**National Defence**		
	Department		
	Contributions to employee benefit plans	272,159,658	
	Contributions to employee benefit plans — Members of the Military	961,624,109	1,480,295
	Minister of National Defence — Salary and motor car allowance	80,300	
	Payments under the *Supplementary Retirement Benefits Act*	4,492,604	
	Payments under Parts I-IV of the *Defence Services Pension Continuation Act* (R.S.C., 1970, c. D-3)	929,668	
	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (*Appropriation Act No. 4, 1968*)	25,700	
	Communications Security Establishment		
	Contributions to employee benefit plans	32,329,679	184,187
	Military Grievances External Review Committee		
	Contributions to employee benefit plans	585,584	
	Military Police Complaints Commission		
	Contributions to employee benefit plans	447,423	
	Office of the Communications Security Establishment Commissioner		
	Contributions to employee benefit plans	177,261	
	Total Ministry — Budgetary	**1,272,851,986**	**1,664,482**
	Non-budgetary	...	...

19	**Natural Resources**		
	Department		
	Contributions to employee benefit plans	55,167,866	464,416
	Minister of Natural Resources — Salary and motor car allowance	80,300	
	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	1,199,509,000	
	Grant to the Canada Foundation for Sustainable Development Technology for the Next Generation Biofuels Fund	79,338,000	
	Payments to the Nova Scotia Offshore Revenue Account	68,216,000	
	Payments of the Crown Share Adjustment for Nova Scotia Offshore Petroleum Resources	14,394,000	
	Contribution to the Canada/Newfoundland Offshore Petroleum Board	7,756,000	
	Contribution to the Canada/Nova Scotia Offshore Petroleum Board	3,550,000	
	Canadian Nuclear Safety Commission		
	Contributions to employee benefit plans	4,166,487	
	Expenditures pursuant to paragraph 21(3) of the *Nuclear Safety and Control Act*	90,892,542	
	National Energy Board		
	Contributions to employee benefit plans	6,760,943	700,973
	Northern Pipeline Agency		
	Contributions to employee benefit plans	48,675	
	Total Ministry — Budgetary	**1,529,879,813**	**1,165,389**
	Non-budgetary	...	...
20	**Office of Infrastructure of Canada**		
	Contributions to employee benefit plans	309,965	6,233,080
	Gas Tax Fund	1,973,269,432	
	Total Ministry — Budgetary	**1,973,579,397**	**6,233,080**
	Non-budgetary	...	...
21	**Office of the Governor General's Secretary** [4]		
	Contributions to employee benefit plans	2,008,173	
	Annuities payable under the *Governor General's Act* (R.S.C., 1985 c. G-9)	555,000	
	Salary of the Governor General (R.S.C., 1985 c. G-9)	274,120	
	Total Ministry — Budgetary	**2,837,293**	...
	Non-budgetary	...	...
22	**Parliament**		
	The Senate		
	Contributions to employee benefit plans	7,262,618	
	Officers and Members of the Senate — Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the *Parliament of Canada Act*; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S.C., 1985, ch. M-5)	26,690,200	
	House of Commons		
	Contributions to employee benefit plans	33,173,938	2,573,252
	Members of the House of Commons — Salaries and allowances of Officers and Members of the House of Commons under the *Parliament of Canada Act* and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	110,432,350	1,171,900

Appendix 2

Authorities Granted by Statutes other than Appropriation Acts [1] — *Continued*

Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
	Library of Parliament		
	Contributions to employee benefit plans	4,852,972	
	Office of the Conflict of Interest and Ethics Commissioner		
	Contributions to employee benefit plans	760,125	
	Senate Ethics Officer		
	Contributions to employee benefit plans	107,250	
	Total Ministry — Budgetary	**183,279,453**	**3,745,152**
	Non-budgetary	...	...
23	**Privy Council Office**		
	Department		
	Contributions to employee benefit plans	12,722,263	370,614
	Prime Minister — Salary and motor car allowance	165,500	
	Minister of Infrastructure, Communities and Intergovernmental Affairs and Minister of the Economic Development Agency of Canada for the Regions of Quebec — Salary and motor car allowance	80,300	
	Leader of the Government in the House of Commons — Salary and motor car allowance	80,300	
	Minister of State (Democratic Reform) — Motor car allowance	2,000	
	Minister of State and Chief Government Whip — Motor car allowance	2,000	
	Canadian Intergovernmental Conference Secretariat		
	Contributions to employee benefit plans	408,205	
	Canadian Transportation Accident Investigation and Safety Board		
	Contributions to employee benefit plans	3,285,011	39,000
	Office of the Chief Electoral Officer		
	Contributions to employee benefit plans	6,417,216	
	Electoral expenditures	59,859,431	
	Salary of the Chief Electoral Officer	295,500	
	Office of the Commissioner of Official Languages		
	Contributions to employee benefit plans	2,153,208	
	Security Intelligence Review Committee		
	Contributions to employee benefit plans	309,039	
	Total Ministry — Budgetary	**85,779,973**	**409,614**
	Non-budgetary	...	...

24	**Public Safety and Emergency Preparedness**		
	Department		
	Contributions to employee benefit plans	14,519,955	
	Minister of Public Safety and Emergency Preparedness — Salary and motor car allowance	80,300	
	Canada Border Services Agency		
	Contributions to employee benefit plans	176,570,197	921,816
	Canadian Security Intelligence Service		
	Contributions to employee benefit plans	47,412,243	
	Civilian Review and Complaints Commission for the Royal Canadian Mounted Police (5)		
	Contributions to employee benefit plans	961,267	
	Correctional Service of Canada		
	Contributions to employee benefit plans	237,417,337	
	Office of the Correctional Investigator of Canada		
	Contributions to employee benefit plans	539,354	
	Parole Board of Canada		
	Contributions to employee benefit plans	5,771,262	
	Royal Canadian Mounted Police		
	Contributions to employee benefit plans	87,318,054	512,625
	Pensions and other employee benefits — Members of Royal Canadian Mounted Police	349,272,217	1,781,816
	Pensions under the *Royal Canadian Mounted Police Pension Continuation Act* (R.S.C., 1970, c. R-10)	13,000,000	
	Royal Canadian Mounted Police External Review Committee		
	Contributions to employee benefit plans	102,864	
	Total Ministry — Budgetary	**932,965,050**	**3,216,257**
	Non-budgetary	...	...
25	**Public Works and Government Services**		
	Department		
	Contributions to employee benefit plans	112,067,505	
	Minister of Public Works and Government Services — Salary and motor car allowance	80,300	
	Real Property Services Revolving Fund	4,600,000	
	Translation Bureau Revolving Fund	1,340,709	
	Shared Services Canada		
	Contributions to employee benefit plans	80,631,826	41,434
	Total Ministry — Budgetary	**198,720,340**	**41,434**
	Non-budgetary	...	...
26	**Transport**		
	Department		
	Contributions to employee benefit plans	68,506,977	895,351
	Minister of Transport — Salary and motor car allowance	80,300	
	Payments in respect of St. Lawrence Seaway agreements under the *Canada Marine Act* (S.C., 1998, c. 10)	103,350,000	23,600,000
	Northumberland Strait Crossing Subsidy Payment under the *Northumberland Strait Crossing Act* (S.C., 1993, c. 43)	62,836,173	
	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, *Appropriation Act No. 5, 1963*, S.C., 1963, c. 42)	3,300,000	

Appendix 2

Authorities Granted by Statutes other than Appropriation Acts (1) — *Concluded*

Section	Department or agency	Main Estimates	Supplementary Estimates
		$	$
	Canadian Transportation Agency		
	Contributions to employee benefit plans	3,351,252	
	Transportation Appeal Tribunal of Canada		
	Contributions to employee benefit plans	120,680	
	Total Ministry — Budgetary	**241,545,382**	**24,495,351**
	Non-budgetary	...	...
27	**Treasury Board**		
	Secretariat		
	Contributions to employee benefit plans	27,434,173	
	President of the Treasury Board — Salary and motor car allowance	80,300	
	Employer contributions made under the *Public Service Superannuation Act* and other retirement acts and the *Employment Insurance Act*	443,000,000	
	Canada School of Public Service		
	Contributions to employee benefit plans	5,568,160	
	Spending of revenues pursuant to subsection 18(2) of the *Canada School of Public Service Act*	40,000,000	
	Office of the Commissioner of Lobbying		
	Contributions to employee benefit plans	416,721	
	Office of the Public Sector Integrity Commissioner		
	Contributions to employee benefit plans	502,540	
	Total Ministry — Budgetary	**517,001,894**	...
	Non-budgetary	...	...
28	**Veterans Affairs**		
	Department		
	Contributions to employee benefit plans	35,260,349	
	Minister of Veterans Affairs — Salary and motor car allowance	80,300	
	Veterans Insurance Actuarial Liability Adjustment	175,000	
	Returned Soldiers Insurance Actuarial Liability Adjustment	10,000	
	Repayments under section 15 of the *War Service Grants Act* of compensating adjustments made in accordance with the terms of the *Veterans' Land Act* (R.S.C., 1970, c. V-4)	10,000	
	Re-Establishment Credits under section 8 of the *War Service Grants Act* (R.S.C., 1970, c. W-4)	2,000	
	Veterans Review and Appeal Board		
	Contributions to employee benefit plans	1,409,914	
	Total Ministry — Budgetary	**36,947,563**	...
	Non-budgetary	...	...

29	**Western Economic Diversification**		
	Contributions to employee benefit plans	4,113,993	
	Minister of State — Motor car allowance	2,000	
	Total Ministry — Budgetary	**4,115,993**	...
	Non-budgetary	...	...
	Total Government — Budgetary	**149,052,339,774**	**(949,157,780)**
	Non-budgetary	**(10,050,344,221)**	**246,301,814**

(L) Non-budgetary authority (loan, investment or advance).

(1) Details of statutory authorities not shown in the Estimates are not included in this appendix.

(2) Commissioner for Federal Judicial Affairs was renamed Office of the Commissioner for Federal Judicial Affairs.

(3) Supreme Court of Canada was renamed Registrar of the Supreme Court of Canada.

(4) Governor General was renamed Office of the Governor General's Secretary.

(5) Royal Canadian Mounted Police Public Complaints Commission was renamed Civilian Review and Complaints Commission for the Royal Canadian Mounted Police.

Appendix 3

Authorities Available from Previous Years

Appendix 3 provides the full wording of most authorities (budgetary and non-budgetary) available from previous years, by ministry. The budgetary authorities related to the spending of proceeds from the disposal of surplus Crown assets are excluded from this appendix. Details of such authorities are shown in Appendix 5.

Section	Vote	Department or agency	Amount
			$
2		**Agriculture and Agri-Food**	
		Department	
	(S)	*Farm Products Agencies Act*, section 28 Grants to enable the agency to meet initial operating and establishment expenses for each agency. The total authorized limit in accordance with sub-section 28(2) of the Act is $1,000,000 less the total authority used up to the end of the 1993-94 fiscal year of $400,000	600,000
	(S)	Canadian Pari-Mutuel Agency Revolving Fund — *Revolving Funds Act*, section 2 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $2,000,000 at any time	7,473,680
		Canadian Dairy Commission	
	(S)	(L) *Canadian Dairy Commission Act*, section 16 At the request of the Commission, the Minister of Finance may, out of the Consolidated Revenue Fund, make loans to the Commission on such terms and conditions as are approved by the Governor in Council for the purpose of exercising any of the powers of the Commission as described in paragraphs 9(1)(a) and (b) to deal in any dairy product, make payments for price stabilization, investigate production, processing or marketing matters, assist in the promotion and improvement of dairy products, and other acts necessary or incidental to the Commission's power and functions. The total amount of loans outstanding at any time, as last amended by Vote 50a, *Appropriation Act No. 4, 1975*, shall not exceed $300,000,000 (Net)	246,282,611
		Canadian Grain Commission	
	(S)	Canadian Grain Commission Revolving Fund — *Appropriation Act No. 4, 1994-95* To spend for the purposes of the Fund any revenues received in respect of those purposes and the aggregate of expenditures made for the purpose of the Fund shall not at any time exceed by more than $2,000,000 the revenues received in respect of the purpose of the Fund; decrease of authority as per Vote 36b, *Appropriation Act No. 2, 2001-2002*	44,818,350
		Farm Credit Canada	
	(S)	(L) *Farm Credit Canada Act* Subsection 11(1). At the request of the Corporation, the Minister of Finance may, with the approval of the Governor in Council, pay to the Corporation, out of the Consolidated Revenue Fund, amounts not exceeding in the aggregate $1,250,000,000 and the money paid constitutes part of the capital of the Corporation (Net)	6,667,000
		Subsection 12(3). The Corporation may, with the approval of the Minister of Finance, borrow money by any means, and, at the request of the Corporation, the Minister of Finance may, out of the Consolidated Revenue Fund, lend money to the Corporation on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal amounts borrowed by the Corporation pursuant to subsection (1) and the principal of loans made to the Corporation under subsection (2) shall not at any time exceed twelve times the capital of the Corporation (Net)	26,865,738,000
		Total Ministry — Budgetary	**52,892,030**
		Non-budgetary	**27,118,687,611**
4		**Canada Revenue Agency**	
	1	Operating expenditures; the balance of money appropriated by Parliament for the use of the Agency that remains unexpended at the end of the fiscal year, after the adjustments referred to in section 37 of the *Financial Administration Act* are made, lapses at the end of the following fiscal year pursuant to section 60 (1) of the *Canada Revenue Agency Act*	292,514,316

	5	Capital expenditures; the balance of money appropriated by Parliament for the use of the Agency that remains unexpended at the end of the fiscal year, after the adjustments referred to in section 37 of the *Financial Administration Act* are made, lapses at the end of the following fiscal year pursuant to section 60 (1) of the *Canada Revenue Agency Act*	46,710,758
		Total Ministry — Budgetary	**339,225,074**
		Non-budgetary	...
5		**Canadian Heritage**	
		National Film Board	
	(S)	National Film Board Revolving Fund — *Revolving Funds Act*, section 12 To make payments out of the Consolidated Revenue Fund for working capital, the interim financing of operation costs, the acquisition of capital assets and can record the increase in the net book value of capital assets against the authority, which provides that the aggregate of admissible working capital and net book value of capital assets is not to exceed $15,000,000 at any time; decrease of authority as per Vote 86b, *Appropriation Act No. 4, 2001-2002*	5,487,763
		Total Ministry — Budgetary	**5,487,763**
		Non-budgetary	...
7		**Citizenship and Immigration**	
		Department	
	(S)	Passport Canada Revolving Fund — *Revolving Funds Act*, section 4 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $4,000,000 at any one time	177,230,530
	(S)	(L) *Immigration Act*, section 119 The Minister of Finance may, from time to time, advance to the Minister out of the Consolidated Revenue Fund such sums as the Minister may require to enable him to make loans to immigrants and such other classes of persons as may be prescribed for the purpose of paying the costs of admission, transportation and reasonable living expenses. The total amount outstanding at any time, as last amended by TB814449 and section 88 of the *Immigration and Refugee Protection Act*, shall not exceed $110,000,000 (Net)	68,368,304
		Total Ministry — Budgetary	**177,230,530**
		Non-budgetary	**68,368,304**
9		**Employment and Social Development**	
		Department	
	(S)	*Canada Education Savings Act*, subsection 12(4) The Minister may, with the approval of the Minister of Finance, enter into agreements with the government of any province to administer provincial programs consistent with the purpose of this Act. Subject to conditions imposed by the Treasury Board, any amounts received by the Minister for services may be used by the Minister to administer programs referred to in subsection (1)	758,189
		Total Ministry — Budgetary	**758,189**
		Non-budgetary	...
10		**Environment**	
		Parks Canada Agency	
	1	Program expenditures; the unexpended balance of money referred to in subsection (1) appropriated by any Act of Parliament for the purpose of making operational expenditures of the Agency lapses at the end of the fiscal year following the year in which the money was originally appropriated or at the end of any longer period that may be specified in the Act pursuant to *Parks Canada Agency Act*, section 19	125,049,224
		Total Ministry — Budgetary	**125,049,224**
		Non-budgetary	...

Appendix 3

Authorities Available from Previous Years — *Continued*

Section	Vote	Department or agency	Amount
			$
11		**Finance**	
		Department	
	(S)	*Financial Institutions Depositors Compensation Act*, section 16 Provision of compensation to depositors of Canadian Commercial Bank, CCB Mortgage Investment Corporation and Northland Bank in respect of uninsured deposits. There is hereby appropriated for the purposes of this Act $875,000,000 to be paid out of the Consolidated Revenue Fund from time to time as required	68,571,831
		Canada Deposit Insurance Corporation	
	(S)	(L) *Canada Deposit Insurance Corporation Act*, subsection 10.1 The Governor in Council may from time to time authorize the Minister of Finance to advance, out of any unappropriated moneys in the Consolidated Revenue Fund, amounts to the Corporation by way of loan on such terms and conditions as the Governor in Council may determine, but the aggregate of such loans outstanding at any time shall not exceed $15,000,000,000 (Net)	15,000,000,000
		Office of the Superintendent of Financial Institutions	
	(S)	*Office of the Superintendent of Financial Institutions Act*, sections 16 and 17 The Minister may make expenditures out of the Consolidated Revenue Fund to defray the expenses arising out of the operations of the Office. The total authorized limit shall not at any time exceed by more than $40,000,000 the total of the assessments and revenues received and authorized to be spent subject to Treasury Board approval	65,768,254
		Royal Canadian Mint	
	(S)	(L) *Royal Canadian Mint Act*, subsection 20(1) The Mint may, for the attainment of its objects, borrow money from the Consolidated Revenue Fund or any other source, but the aggregate of the amounts loaned to the Mint and outstanding at any time shall not exceed $75,000,000 or such greater amount as may be specified in an Appropriation Act (Net)	75,000,000
		Total Ministry — Budgetary	**134,340,085**
		Non-budgetary	**15,075,000,000**
12		**Fisheries and Oceans**	
		Freshwater Fish Marketing Corporation	
	L30b	This Corporation was incorporated under the *Freshwater Fish Marketing Act*, 1968-69, to regulate interprovincial and export trade in freshwater fish and to establish the Freshwater Fish Marketing Corporation. For the purpose of enabling the Corporation to carry on its operations under the Act, section 16 provides that the Governor in Council may authorize the Minister of Finance on such terms and conditions as may be agreed upon: (a) to guarantee repayment of loans, and interest thereon, made by any bank to the Corporation; and, (b) to make loans to the Corporation Vote L30b, *Appropriation Act No. 1, 1974* and amended in 2006. The aggregate outstanding at any time of the amounts borrowed by the Corporation pursuant to paragraph 7(g) and the amounts lent by the Minister of Finance under the authority of section 16 of the *Freshwater Fish Marketing Act* shall not exceed $50,000,000 (Net)	50,000,000
		Total Ministry — Budgetary	...
		Non-budgetary	**50,000,000**

13		**Foreign Affairs, Trade and Development**	
		Department	
	(S)	*Appropriation Act No. 5, 2009-10* Pursuant to section 24.1 of the *Financial Administration Act*, to forgive an amount up to $449,533,044 owed by the Government of the Islamic Republic of Pakistan, in relation to loan agreements, subject to the conditions described in the Memorandum of Understanding signed on April 20, 2006 between the Government of Canada and the Government of the Islamic Republic of Pakistan	172,252,006
	L11	*Appropriation Act No. 1, 1971* The amount that may be outstanding at any time against the Working Capital Advance Account for loans and advances to personnel posted abroad shall not exceed $38,200,000 as established by Vote L12c, *Appropriation Act No. 1, 1971*, and amended by Vote L11, *Appropriation Act No. 3, 1989-90* (Net)	17,502,677
	L12	*Appropriation Act No. 2, 1954* The amount that may be outstanding at any time against the Working Capital Advance Account for advances to posts abroad shall not exceed $50,000,000 as established by loans, investments and advances Vote 630, *Appropriation Act No. 2, 1954*, and amended by Vote L12, *Appropriation Act No. 3, 1989-90* (Net)	12,047,359
	(S)	(L) *Export Development Act*, section 11 Payments representing the subscription by the Secretary of State for External Affairs as approved by the Minister of Finance for capital stock in the Corporation under the authority of section 11. The authorized capital of the Corporation is $3,000,000,000 (Gross)	1,666,800,000
		Authority in accordance with terms and conditions prescribed by sections 12, 13 and 14; Section 14 provides that the aggregate amount of borrowings of the Corporation pursuant to sections 12 and 13 and outstanding shall not exceed an amount equal to fifteen times the aggregate of: (a) the paid-in capital of the Corporation from time to time, and, (b) the retained earnings of the Corporation, if any, determined in accordance with the most recent statements of accounts of the Corporation for a financial year that have been audited by the Auditor General of Canada (Net)	99,807,475,492
	(S)	(L) *International Development (Financial Institutions) Assistance Act* — African Development Bank Authorization to subscribe for 227,656 callable shares of the capital stock of the African Development Bank in accordance with previous years' Appropriation Acts (Gross)	3,726,721,829
	(S)	(L) *International Development (Financial Institutions) Assistance Act* — Caribbean Development Bank Authorization to subscribe for 20,294 callable shares of the capital stock of the Caribbean Development Bank in accordance with previous years' Appropriation Acts (Gross)	135,322,189
	(S)	(L) *International Development (Financial Institutions) Assistance Act* — Asian Development Bank Authorization to subscribe for 527,490 callable shares of the capital stock of the Asian Development Bank in accordance with previous years' Appropriation Acts (Gross)	7,031,158,909
	(S)	(L) *International Development (Financial Institutions) Assistance Act* — Inter-American Development Bank Authorization to subscribe for 655,377 callable shares of the capital stock of the Inter-American Development Bank in accordance with previous years' Appropriation Acts (Gross)	8,740,189,264
		Canadian Commercial Corporation	
	(S)	(L) *Canadian Commercial Corporation Act*, section 11 The Minister of Finance shall, on the request of the Minister, from time to time, deposit to the credit of the Corporation in the Bank of Canada or in a chartered bank designated by the Minister an amount or amounts not exceeding in the aggregate $10,000,000 to be paid out of unappropriated moneys in the Consolidated Revenue Fund (Net)	10,000,000
		Export Development Canada (Canada Account)	
	(S)	(L) *Export Development Act*, section 23 Authority in accordance with terms and conditions prescribed by section 23, accounts administered for Canada, the liability for loans and commitments as limited by section 24 shall not at any time exceed $20,000,000,000 (Net)	16,937,950,579
		(In accordance with sections 10, 23 and 24 of the *Export Development Act*, the authorized limit of $20 billion is for loans in support of export development. At the time this authority was granted, these loans were accounted for on a non-budgetary basis. Subsequently, the Government changed its accounting policies which resulted in concessional loans being accounted for on a budgetary basis. Therefore, this authority is available for both budgetary and non-budgetary transactions. However, since the authority is for loans it is shown as non-budgetary for reporting purposes.)	
		Total Ministry — Budgetary	**172,252,006**
		Non-budgetary	**138,085,168,298**

Appendix 3

Authorities Available from Previous Years — *Continued*

Section	Vote	Department or agency	Amount
			$
14		**Health**	
		Canadian Food Inspection Agency	
	(S)	In carrying out its responsibilities, the Agency may spend money from revenues received by it through the conduct of its operations pursuant to section 30 of the *Canadian Food Inspection Agency Act*	34,627,091
		Total Ministry — Budgetary	**34,627,091**
		Non-budgetary	...
15		**Indian Affairs and Northern Development**	
		Department	
	(S)	*Appropriation Act No. 4, 1987-88*, Vote 5c Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account. The total authorized limit is $60,000,000 less the total authority used up to the end of 2008-2009 fiscal year of $28,264,108	32,490,796
	L20	*Appropriation Act No. 1, 1970* Loans in the current and subsequent fiscal years for the purposes of economic development of Indians, to Indians, groups of Indians or Indian bands, or to individuals, partnerships or corporations the activities of which contribute or may contribute to such development; to authorize the guaranteeing of loans to such borrowers made for the same purpose, through the Indian economic development account as established by Vote L53b, *Appropriation Act No. 1, 1970*. The amount that may be outstanding at any time as last amended by Vote 7b, *Appropriation Act No. 4, 1996-97*, shall not exceed $48,550,835 (Net)	48,517,156
	L40	*Appropriation Act No. 3, 1975* Loans to the Government of the Yukon Territory in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council for making of second mortgage loans to residents of the Territory for the purchase or construction of houses in the Territory under the *National Housing Act*. The undisbursed balance of loans authorized is $320,000 (Gross)	305,503
	L55	*Appropriation Act No. 3, 1953* To authorize and provide for a continuing special account to be known as the Inuit loan fund from which loans or investments may be made to or in respect of individual or groups of Inuit to promote the commercial activities thereof as established by Vote 546, *Appropriation Act No. 3, 1953*. The amount that may be outstanding at any time as last amended by Vote 37b, *Appropriation Act No. 4, 1995-96* not to exceed $6,633,697 (Net)	6,550,860
	L81a	*Appropriation Act No. 4, 1969* To authorize in the current and subsequent fiscal years, in accordance with terms and conditions approved by the Governor in Council, loans for the establishment or expansion of small businesses in the Yukon Territory; and to authorize a special account to be known as the Yukon Territory small business loans account: (a) to which shall be charged all loans and interest payable thereon made under this authority; and, (b) to which shall be credited repayments of principal amounts of loans and interest thereon. The total amount that may be outstanding under this authority at any time not to exceed $5,000,000 (Net)	5,000,000
		Total Ministry — Budgetary	**32,490,796**
		Non-budgetary	**60,373,519**

16		**Industry**	
		Department	
	(S)	Canadian Intellectual Property Office Revolving Fund — *Appropriation Act No. 3, 1993-94*, Vote 2b To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, decrease in authority from $15,000,000 to $5,000,000 as per Vote 2b, *Appropriation Act No. 4, 2001-2002*	172,141,024
	L97b	*Appropriation Act No. 1, 1970* Authority to make advances to regional offices and to employees on posting abroad and to include the charging to the account of advances to employees during service abroad. The balance in the account is not to exceed $1,950,000 at any time (Net)	1,950,000
		National Research Council of Canada	
	(S)	*National Research Council Act*, paragraph 5(1)(e) Unspent amount carried forward from previous year as per the *National Research Council Act*	156,652,116
		Total Ministry — Budgetary	**328,793,140**
		Non-budgetary	**1,950,000**
18		**National Defence**	
		Department	
	L11c	*Appropriation Act No. 1, 1976*, established by Vote L20b To authorize, in accordance with terms and conditions approved by the Treasury Board, the operation of a National Defence working capital advance account in the current and subsequent fiscal years for the purpose of financing public funds imprest and public funds advance accounts, standing advances, authorized loans and advances to employees posted abroad, and authorized recoverable advances to establish military messes and canteens; the amount outstanding at any one time as amended by Vote L16c, *Appropriation Act No. 4, 1984*, Vote L11c of 1991, and Vote L11b, *Appropriation Act No. 4, 2001-2002* shall not exceed $120,000,000 (Net)	79,124,944
		Total Ministry — Budgetary	...
		Non-budgetary	**79,124,944**
19		**Natural Resources**	
		Department	
	(S)	Geomatics Canada Revolving Fund — *Appropriation Act No. 3, 1993-94* To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $5,000,000 at any time; decrease of authority as per Vote 3b, *Appropriation Act No. 4, 2001-2002*	6,835,057
		Canadian Nuclear Safety Commission	
	(S)	Spending of revenues pursuant to section 21(3) of the *Nuclear Safety and Control Act*	2,317,952
		Total Ministry — Budgetary	**9,153,009**
		Non-budgetary	...
24		**Public Safety and Emergency Preparedness**	
		Canada Border Services Agency	
	10	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency	93,576,413
	15	Capital expenditures	50,196,647
		Correctional Service	
	(S)	CORCAN Revolving Fund — *Appropriation Act No. 4, 1991-92*, Vote 11c To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $5,000,000 at any time; decrease in authority as per Vote 16b, *Appropriation Act No. 4, 2001-2002*	5,263,437

Appendix 3

Authorities Available from Previous Years — *Concluded*

Section	Vote	Department or agency	Amount
			$
	L14b	*Appropriation Act No. 1, 1969* To extend the purposes of the Parolees' loan account established by Solicitor General Vote L103b, *Appropriation Act No. 1, 1969*: (a) to authorize loans to individuals under mandatory supervision; and, (b) to increase from $10,000 to $50,000 the amount that may be outstanding at any time against the said account, as amended by Vote L14b, *Appropriation Act No. 3, 1982-83* (Net)	45,194
		Total Ministry — Budgetary	**149,036,497**
		Non-budgetary	**45,194**
25		**Public Works and Government Services**	
	(S)	Optional Services Revolving Fund — *Revolving Funds Act*, section 8 To make payments out of the Consolidated Revenue Fund for working capital, capital acquisitions and temporary financing of accumulated operating deficits, the total of which is not to exceed $35,000,000 at any time, as last amended by Vote 6b, *Appropriation Act No. 4, 2001-2002*	34,010,271
	(S)	Translation Bureau Revolving Fund — *Appropriation Act No. 4, 1994-95* To make expenditures out of the Consolidated Revenue Fund, for the purpose of providing translation and related services, and the authority for the Minister to spend for the purposes of the Fund any revenues received for those purposes; and the aggregate of expenditures made for the purpose of the Fund shall not at any time exceed by more than $10,000,000 the revenues received in respect of the purposes of the Fund; decrease in authority as per Vote 12b, *Appropriation Act No. 4, 2001-2002*; to delete an amount of $13,606,000 representing operating losses incurred during a three year transition period towards self-sufficiency, as last amended by Vote 22b, *Appropriation Act No. 4, 1995-96*	30,935,663
	(S)	Real Property Services Revolving Fund — *Revolving Funds Act*, section 5 To make payments out of the Consolidated Revenue Fund for working capital, the total of which is not to exceed $150,000,000 at any time	202,329,792
	(S)	Defence Production Revolving Fund — *Defence Production Act*, section 15 To make payments out of the Consolidated Revenue Fund for the purpose of financing the stockpiling of defence supplies or strategic materials and permitting initial payments for defence supplies in advance of delivery of goods, the total of which shall not exceed $100,000,000 less loans and advances of the defence production loan account at any time	100,000,000
	L15b	*Appropriation Act No. 3, 1990-91* To extend the purposes of Finance Vote L29g, *Appropriation Act No. 2, 1967*: (a) to replace the words "standing travel advances, advances for petty cash expenditures and imprest bank accounts, and such other accountable advances" immediately following "departments and agencies" with the following words: "imprest funds, accountable advances and recoverable advances", and, (b) to increase from $17,000,000 to $22,000,000 the amount that may be outstanding at any one time for the purposes of this Vote (Net)	1,988,426
	(S)	(L) *Seized Property Management Act*, 1993, section 12, subsections 1, 2, 3 and 4. Limit $50,000,000 (Net)	66,159,049
		Total Ministry — Budgetary	**367,275,726**
		Non-budgetary	**68,147,475**
26		**Transport**	
		Canada Post Corporation	
	(S)	(L) *Canada Post Corporation Act*, sections 28, 29 and 30 The Minister of Finance, on the application of the Corporation approved by the Minister, may, with the approval of the Governor in Council, lend money to the Corporation from the Consolidated Revenue Fund on such terms and conditions as are approved by the Governor in Council. The aggregate amount outstanding of the principal of loans made to the Corporation shall not exceed $500,000,000 (Net)	500,000,000
		Total Ministry — Budgetary	...
		Non-budgetary	**500,000,000**

27		**Treasury Board**	
		Canada School of Public Service	
	(S)	*Canada School of Public Service Act*, subsection 18(2) Pursuant to subsection 18(2) of the *Canada School of Public Service Act* and subject to any conditions imposed by the Treasury Board, the revenue from fees received by the School in a fiscal year through the conduct of its operations may be spent by the School for its purposes in that, or the next fiscal year	38,735,649
		Total Ministry — Budgetary	**38,735,649**
		Non-budgetary	...
28		**Veterans Affairs**	
	(S)	(L) *Veterans' Land Act* There may be advanced out of the Consolidated Revenue Fund such amounts as are required for the purposes of Parts I, II and III, for the Veterans' Land Act Fund. The amount that may be charged at any one time, as last amended by Vote L55, *Appropriation Act No. 3, 1970*, shall not exceed $605,000,000 (Net)	604,994,061
		Total Ministry — Budgetary	...
		Non-budgetary	**604,994,061**
		Total Government — Budgetary	**1,967,346,809**
		Non-budgetary	**181,711,859,406**

(S) Statutory authority.
(L) Non-budgetary authority (loan, investment or advance).

Appendix 4

Non-Lapsing Authorities Granted/Repealed in the Current Year

Appendix 4 provides the full wording of most non-lapsing authorities (budgetary and non-budgetary) granted/repealed in the current year, by ministry. The budgetary non-lapsing authorities related to the spending of proceeds from the disposal of surplus Crown assets are excluded from this appendix. Details of such authorities are shown in Appendix 5.

Section	Vote	Department or agency	Amount [1]
			$
2		**Agriculture and Agri-Food**	
		Department	
	(S)	Canadian Pari-Mutuel Agency Revolving Fund	
		Decrease in authority as a result of a reimbursement of Treasury Board Vote 30	(50,255)
		Total Ministry — Budgetary	**(50,255)**
		Non-budgetary	...
4		**Canada Revenue Agency**	
	1	Operating expenditures, contributions and recoverable expenditures on behalf of the *Canada Pension Plan* (Act) and the *Employment Insurance Act*; the appropriations for the fiscal year ending March 31, 2015, that may be charged to the following fiscal year ending March 31	214,322,492
	5	Capital expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* (Act) and the *Employment Insurance Act*; the appropriations for the fiscal year ending March 31, 2015 that may be charged to the following fiscal year ending March 31	47,122,623
		Total Ministry — Budgetary	**261,445,115**
		Non-budgetary	...
10		**Environment**	
		Parks Canada Agency	
	1	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies; the appropriations for the fiscal year ending March 31, 2015, that may be charged to the following fiscal year ending March 31	55,592,998
	(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the *Parks Canada Agency Act*	10,677,779
		Total Ministry — Budgetary	**66,270,777**
		Non-budgetary	...
16		**Industry**	
		National Research Council of Canada	
	(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the *National Research Council Act*	136,199,588
		Total Ministry — Budgetary	**136,199,588**
		Non-budgetary	...

24		**Public Safety and Emergency Preparedness**	
		Canada Border Services Agency	
	1	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency; the appropriations for the fiscal year ending March 31, 2015, that may be charged to the following fiscal year ending March 31	48,402,960
	5	Capital expenditures; the appropriations for the fiscal year ending March 31, 2015, that may be charged to the following fiscal year ending March 31	27,562,002
		Total Ministry — Budgetary	**75,964,962**
		Non-budgetary	...
25		**Public Works and Government Services**	
		Department	
	(S)	Translation Bureau Revolving Fund Increase in authority as a result of a transfer from Treasury Board Vote 30	1,511,000
	(S)	Real Property Services Revolving Fund Increase in authority as a result of a transfer from Treasury Board Vote 30	2,097,639
		Total Ministry — Budgetary	**3,608,639**
		Non-budgetary	...
27		**Treasury Board**	
		Canada School of Public Service	
	(S)	Spending of revenues pursuant to subsection 18(2) of the *Canada School of Public Service Act*	31,734,443
		Total Ministry — Budgetary	**31,734,443**
		Non-budgetary	...
		Total Government — Budgetary	**575,173,269**
		Non-budgetary	...

(S) Statutory authority.

[1] Does not include most of the exchange valuation adjustments.

Appendix 5

Authorities for the Spending of Proceeds from the Disposal of Surplus Crown Assets

Appendix 5 provides details, by ministry, of the source and disposition of authorities related to the spending of proceeds from the disposal of surplus Crown assets.

Pursuant to sections 13(2) and 14 of the *Surplus Crown Assets Act*, departments as defined in section 2 of the *Financial Administration Act* (excluding the House of Commons, the Senate, the Library of Parliament, the Office of the Conflict of Interest and Ethics Commissioner, the Senate Ethics Officer and the International Joint Commission) are authorized to establish a spending authority equal to the proceeds received from the disposal of surplus Crown assets. The proceeds received in any fiscal year that have not been spent in that fiscal year are carried forward to the next fiscal year for use in that fiscal year only. The amount carried forward is however subject to a maximum limit.

		Source of authorities			Disposition of authorities		
Section	Department or agency	Available from previous year	Proceeds received in the current year	Total available for use	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent year
		$	$	$	$	$	$
2	**Agriculture and Agri-Food**						
	Department	6,034,434	7,858,258	13,892,692	3,125,669	2,908,765	7,858,258
	Canadian Grain Commission	...	13,325	13,325	13,325	...	...
	Total Ministry	**6,034,434**	**7,871,583**	**13,906,017**	**3,138,994**	**2,908,765**	**7,858,258**
3	**Atlantic Canada Opportunities Agency**						
	Department	9,564	13,283	22,847	5,702	3,862	13,283
	Total Ministry	**9,564**	**13,283**	**22,847**	**5,702**	**3,862**	**13,283**
4	**Canada Revenue Agency**	...	**173,717**	**173,717**	**173,717**	...	...
5	**Canadian Heritage**						
	Department	715,698	21,262	736,960	715,698	...	21,262
	Canadian Radio-television and Telecommunications Commission	...	7,883	7,883	7,883	...	...
	Library and Archives of Canada	132,116	32,854	164,970	132,118	...	32,852
	Public Service Commission	...	180	180	180	...	...
	Public Service Labour Relations Board	...	39	39	39	...	...
	Total Ministry	**847,814**	**62,218**	**910,032**	**855,918**	...	**54,114**
6	**Canadian Northern Economic Development Agency**	**81**	**422**	**503**	...	**81**	**422**
7	**Citizenship and Immigration**						
	Department	28,784	9,861	38,645	...	28,784	9,861
	Immigration and Refugee Board	...	3,955	3,955	3,955	...	...
	Total Ministry	**28,784**	**13,816**	**42,600**	**3,955**	**28,784**	**9,861**
8	**Economic Development Agency of Canada for the Regions of Quebec**	**17,197**	**1,124**	**18,321**	...	**17,197**	**1,124**

9	**Employment and Social Development**						
	Department	160,787	341,882	502,669	209,070	...	293,599
	Canada Industrial Relations Board	201	...	201	...	201	...
	Office of the Co-ordinator, Status of Women	2,004	...	2,004	2,004	...	...
	Total Ministry	**162,992**	**341,882**	**504,874**	**211,074**	**201**	**293,599**
10	**Environment**						
	Department	1,419,545	1,279,236	2,698,781	1,943,452	...	755,329
	Total Ministry	**1,419,545**	**1,279,236**	**2,698,781**	**1,943,452**	**...**	**755,329**
11	**Finance**						
	Department	321	1,086	1,407	...	321	1,086
	Canadian International Trade Tribunal	...	119	119	...	...	119
	Financial Consumer Agency of Canada	...	290	290	290	...	...
	Office of the Auditor General	11,284	2,697	13,981	11,284	...	2,697
	Office of the Superintendent of Financial Institutions	...	3,789	3,789	3,710	...	79
	Total Ministry	**11,605**	**7,981**	**19,586**	**15,284**	**321**	**3,981**
12	**Fisheries and Oceans**	**1,660,473**	**1,522,744**	**3,183,217**	**1,646,057**	**14,416**	**1,522,744**
13	**Foreign Affairs, Trade and Development**						
	Department	1,290,640	2,014,247	3,304,887	3,051,055	...	253,832
	Total Ministry	**1,290,640**	**2,014,247**	**3,304,887**	**3,051,055**	**...**	**253,832**
14	**Health**						
	Department	601,915	305,475	907,390	72,957	528,958	305,475
	Canadian Food Inspection Agency	309,478	661,912	971,390	576,442	...	394,948
	Patented Medicine Prices Review Board	...	114	114	114	...	...
	Public Health Agency of Canada	6,366	67,987	74,353	66,392	...	7,961
	Total Ministry	**917,759**	**1,035,488**	**1,953,247**	**715,905**	**528,958**	**708,384**
15	**Indian Affairs and Northern Development**						
	Department	769,913	2,675,284	3,445,197	1,247,040	...	2,198,157
	Total Ministry	**769,913**	**2,675,284**	**3,445,197**	**1,247,040**	**...**	**2,198,157**
16	**Industry**						
	Department	281,822	137,186	419,008	277,488	4,334	137,186
	Canadian Space Agency	25,473	44,454	69,927	23,227	2,246	44,454
	Federal Economic Development Agency for Southern Ontario	33,545	...	33,545	...	33,545	...
	National Research Council of Canada	57,686	309,326	367,012	325,000	...	42,012
	Natural Sciences and Engineering Research Council	830	132	962	...	830	132
	Statistics Canada	...	20,504	20,504	20,504	...	...
	Total Ministry	**399,356**	**511,602**	**910,958**	**646,219**	**40,955**	**223,784**

Appendix 5

Authorities for the Spending of Proceeds from the Disposal of Surplus Crown Assets — *Concluded*

		Source of authorities			Disposition of authorities		
Section	Department or agency	Available from previous year	Proceeds received in the current year	Total available for use	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent year
		$	$	$	$	$	$
17	**Justice**						
	Department	1,651	2,286	3,937	1,651	...	2,286
	Courts Administration Service	12,386	...	12,386	12,386	...	...
	Office of the Commissioner for Federal Judicial Affairs	269	...	269	...	269	...
	Offices of the Information and Privacy Commissioners of Canada	2,602	461	3,063	...	2,602	461
	Registrar of the Supreme Court of Canada	11	5,120	5,131	5,131	...	...
	Total Ministry	**16,919**	**7,867**	**24,786**	**19,168**	**2,871**	**2,747**
18	**National Defence**						
	Department	6,075,922	17,144,826	23,220,748	7,924,048	...	15,296,700
	Communications Security Establishment	75,651	37,241	112,892	107,868	...	5,024
	Total Ministry	**6,151,573**	**17,182,067**	**23,333,640**	**8,031,916**	**...**	**15,301,724**
19	**Natural Resources**						
	Department	466,468	316,924	783,392	240,057	226,411	316,924
	Canadian Nuclear Safety Commission	19,968	29,634	49,602	19,968	...	29,634
	National Energy Board	115	1,810	1,925	...	115	1,810
	Total Ministry	**486,551**	**348,368**	**834,919**	**260,025**	**226,526**	**348,368**
21	**Office of the Governor General's Secretary**	**5,015**	**638**	**5,653**	**5,653**	**...**	**...**
23	**Privy Council Office**						
	Department	5,635	18,522	24,157	5,635	...	18,522
	Canadian Transportation Accident Investigation and Safety Board	13,490	3,638	17,128	13,492	...	3,636
	Office of the Chief Electoral Officer	...	2,289	2,289	2,289	...	...
	Office of the Commissioner of Official Languages	...	991	991	991	...	...
	Security Intelligence Review Committee	...	19	19	...	...	19
	Total Ministry	**19,125**	**25,459**	**44,584**	**22,407**	**...**	**22,177**
24	**Public Safety and Emergency Preparedness**						
	Canada Border Services Agency	167,189	455,978	623,167	468,343	...	154,824
	Canadian Security Intelligence Service	221,393	422,230	643,623	221,393	...	422,230
	Correctional Service of Canada	736,515	1,635,285	2,371,800	2,064,609	...	307,191
	Parole Board of Canada	7,242	22,424	29,666	7,242	...	22,424
	Royal Canadian Mounted Police	6,646,755	8,272,337	14,919,092	8,464,749	...	6,454,343
	Total Ministry	**7,779,094**	**10,808,254**	**18,587,348**	**11,226,336**	**...**	**7,361,012**

25	**Public Works and Government Services**						
	Department	306,426	321,343	627,769	290,845	15,581	321,343
	Shared Services Canada	9,270	1,492	10,762	10,762	...	...
	Total Ministry	**315,696**	**322,835**	**638,531**	**301,607**	**15,581**	**321,343**
26	**Transport**						
	Department	92,342	1,210,503	1,302,845	...	92,342	1,210,503
	Canadian Transportation Agency	...	9,621	9,621	9,621	...	...
	Total Ministry	**92,342**	**1,220,124**	**1,312,466**	**9,621**	**92,342**	**1,210,503**
27	**Treasury Board**						
	Secretariat	1,974	12,878	14,852	...	1,974	12,878
	Canada School of Public Service	4,817	13,388	18,205	18,205	...	...
	Office of the Public Sector Integrity Commissioner	46	...	46	46	...	...
	Total Ministry	**6,837**	**26,266**	**33,103**	**18,251**	**1,974**	**12,878**
28	**Veterans Affairs**						
	Department	...	18,765	18,765	18,765	...	...
	Total Ministry	**...**	**18,765**	**18,765**	**18,765**	**...**	**...**
29	**Western Economic Diversification**	**681**	**589**	**1,270**	**1,270**	**...**	**...**
	Total Government	**28,443,990**	**47,485,859**	**75,929,849**	**33,569,391**	**3,882,834**	**38,477,624**

This page has been intentionally left blank.

Section 2

2014-2015

Public Accounts of Canada

Agriculture and Agri-Food

Department

Canadian Dairy Commission

Canadian Grain Commission

Farm Credit Canada

Table of contents

Page

Strategic outcome and program descriptions 2.2
Ministry summary 2.6
Programs 2.10
Transfer payments 2.12
Details of respendable amounts 2.14
Revenues 2.14

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Material services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

A competitive and market-oriented agriculture, agri-food and agri-based products sector that proactively manages risk.

- **Program 1.1** — Business Risk Management

Agriculture and Agri-Food Canada has a comprehensive suite of business risk management programs to better equip producers with the tools and capacity to manage business risks. This suite provides coverage for small income declines, margin-based support for larger income losses, a disaster relief framework for rapid assistance to producers and production insurance to protect farmers against production losses due to uncontrollable natural hazards. In addition, assistance to producers through the provision of financial guarantees facilitates the marketing of producers' products when market conditions and prices may be more favourable.

- **Program 1.2** — Market Access, Negotiations, Sector Competitiveness, and Assurance Systems

Agriculture and Agri-Food Canada (AAFC) supports and equips industry for commercial success in order to maximize the sector's long-term profitability and competitiveness. In pursuing this objective and in close collaboration with the Canadian agriculture, agri-food and agri-based products sector, AAFC ensures access to markets, facilitates industry-led activities aimed at developing international markets and assurance systems, and provides information to help position industry to capitalize on market opportunities both at home and abroad. Assurance systems include systems, standards and tools for food safety, biosecurity, traceability, surveillance, animal welfare, and other market attributes.

- **Program 1.3** — Farm Products Council of Canada

Established under the *Farm Products Agencies Act* (the Act), the Farm Products Council of Canada (FPCC) is a unique public interest oversight body that reports to Parliament through the Minister of Agriculture and Agri-Food (the Minister). The Act provides for the creation of national marketing agencies, which are not subject to the *Competition Act*, as well as promotion-research agencies. The FPCC supervises these agencies, and works with them to ensure that the supply management system for poultry and eggs and promotion-research activities for beef cattle work in the balanced interest of all stakeholders, from producers to consumers, and can evolve to respond to current and future challenges. The FPCC also provides advice and recommendations to the Minister, collaborates with provincial supervisory boards and actively works with the Department and Agriculture and Agri-Food Portfolio organizations.

Strategic Outcome 2

An innovative and sustainable agriculture, agri-food and agri-based products sector.

- **Program 2.1** — Science, Innovation, Adoption and Sustainability

Agriculture and Agri-Food Canada (AAFC) contributes to innovation and sustainability of the agriculture, agri-food and agri-based products sector through science and associated activities designed to improve profitability in new and existing products, services, processes and markets. AAFC provides research, development and knowledge transfer that enhances the sector's resiliency, fosters new areas of opportunity for the sector and supports sector competitiveness as well as coordinated and informed decision-making. AAFC promotes integrated planning, engaging industry, government and academia, and collaborative action to accelerate the flow of science and technology along the innovation continuum in support of industry defined strategies for future success. Farmers, agri-entrepreneurs and agri-based enterprises are supported in their efforts to adopt new technologies and commercialize new products and services. Pathfinding and transformational research help to define future sustainable opportunities and prepare the sector for emerging opportunities and challenges.

- **Program 2.2** — Industry Capacity

This program builds capacity of the sector and businesses to sustainably succeed in a market-driven and competitive world. The program encourages the use of sound business management practices, while also enabling businesses in the sector to understand their financial situation, be profitable and invest where needed. It provides for enhanced participation by young or new entrants, First Nations clients, and clients in specific sub-sectors in transition. The program also supports the sector and its businesses to improve access to key infrastructure.

- **Program 2.3** — Canadian Pari-Mutuel Agency

Section 204 of the *Criminal Code of Canada* designates the Minister of Agriculture and Agri-Food as the individual responsible for the policy and regulatory functions pertaining to pari-mutuel wagering on horse races. The Canadian Pari-Mutuel Agency (CPMA) is a special operating agency within Agriculture and Agri-Food Canada that regulates and supervises pari-mutuel betting on horse racing at racetracks across Canada, with the objective of ensuring that pari-mutuel betting is conducted in a way that is fair to the betting public. Costs associated with the activities of the CPMA are recovered through a levy on every dollar bet in Canada on horse races. The levy is currently set at eight-tenths of a cent of every dollar bet. CPMA's strategic plans are focused on regulating and supervising pari-mutuel wagering on horse races in the most modern, effective and transparent manner.

Strategic Outcome 3

The following program supports all strategic outcomes within this organization.

- **Program 3.1** — Internal services

See introductory text.

Canadian Dairy Commission

Strategic Outcome 1

To enhance the vitality of the Canadian dairy industry for the benefit of all stakeholders.

- **Program 1.1** — Administer milk supply management system

Set support prices for butter and skim milk powder. Determine and recommend National quota for industrial milk production. Facilitate within the dairy industry. Administer Domestic Seasonality (supply and demand) Program.

Canadian Grain Commission

Strategic Outcome 1

Canada's grain is safe, reliable and marketable and Canadian grain producers are properly compensated for grain deliveries to licensed grain companies.

- **Program 1.1** — Grain Quality Research Program

The *Canada Grain Act* requires the CGC to undertake, sponsor and promote research related to grains. The CGC conducts research in support of Canada's grain quality assurance system to address emerging issues and permit the effective marketing of Canadian grain. The CGC's Grain Research Laboratory (GRL) researches factors affecting the quality and safety of grain and grain-based products. Research in the GRL forms the basis of grain specifications. This program benefits not only the agricultural sector, but also Canadians as consumers of grain products. Close collaboration with Canadian and international scientific, academic, analytical, grain industry organizations and other Canadian government departments (e.g., Agriculture and Agri-Food Canada, Canadian Food Inspection Agency, Health Canada) ensures that the CGC remains abreast of new research developments and is able to adapt research priorities to emerging challenges. The grain quality research program is funded by a combination of revolving fund revenue and appropriations.

- **Program 1.2** — Quality Assurance Program

The CGC's quality assurance program is delivered pursuant to the *Canada Grain Act* and the Canada Grain Regulations. This program assures consistent and reliable grain quality that meets the needs of international and domestic markets. Grain quality refers to end-use processing quality, grain safety and cleanliness, and, in some cases, the composition of varieties in shipments of grain. Provision of grain inspection, grain safety, and grading services, as well as strong scientific and technical support programs and services are integral components to the overall delivery of an effective quality assurance program. The program includes a complaints resolution process for resolving customer complaints and disputes with respect to grain quality assurance. An effective grain quality assurance program is a key factor in permitting Canadian exporters to market successfully in competitive international grain markets and is essential for producers to realize maximum value from their grain. The quality assurance program is funded by revolving fund revenue.

- **Program 1.3** — Quantity Assurance Program

The CGC's quantity assurance program is delivered pursuant to the *Canada Grain Act* and the Canada Grain Regulations. The services delivered under this program facilitate the official weighing of export shipments of grain discharged from terminal elevators and the issuance of accompanying quantity assurance documentation. This program ensures international grain buyers and end users that Canadian export grain shipments are accurately weighed and that the weighed product is delivered to conveyances as purported on CGC documentation. The program includes weighing systems certifications at terminal elevators, input into weighing equipment requirements and device inspection frequency at primary elevators to ensure accurate weighing of producer deliveries, and a quantity assurance dispute resolution process. To maintain relevancy and to address constantly changing industry demands, the quantity assurance program is supported through legislative requirements and technically based responsibilities. The quantity assurance program is funded by revolving fund revenue.

- **Program 1.4** — Producer Protection Program

Pursuant to the *Canada Grain Act* and Canada Grain Regulations, the CGC has implemented a number of programs and safeguards to ensure that grain producers are properly compensated for grain delivered to licensed grain companies. These include the licensing and security program, allocation of producer cars for producers and producer groups that wish to ship their own grain, and producer liaison measures including a grain grade reinspection system. In addition, the CGC collects and updates grain quality data and grain handling information to facilitate producer sales and marketing decisions. The producer protection program is funded by revolving fund revenue.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Farm Credit Canada

Strategic Outcome 1

Farm Credit Canada supports the federal government's vision for continued growth and prosperity in the agriculture industry.

Ministry Summary

	Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	544,949,432	...	...	544,949,432	1	Operating expenditures				
...	...	12,531,222	...	12,531,222	1b	Operating expenditures				
						Transfer from:				
...	...	...	398,672	398,672		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	2,627,415	2,627,415		TB Vote 15 (1)				
...	...	...	32,573,480	32,573,480		TB Vote 25 (1)				
...	...	...	(7,341,163)	(7,341,163)		Transfer to Vote 1 (Canadian Food Inspection Agency)				
...	...	...	(277,596)	(277,596)		Deemed appropriations to Vote 2 (Administrative Tribunals Support Service of Canada) (2)				
...	544,949,432	12,531,222	27,980,808	585,461,462		Total — Vote 1	577,712,678	7,748,784	...	703,004,588
...	27,872,294	...	...	27,872,294	5	Capital expenditures				
...	...	1,280,700	...	1,280,700	5b	Capital expenditures				
...	...	...	4,222,979	4,222,979		Transfer from TB Vote 33 (1)				
...	27,872,294	1,280,700	4,222,979	33,375,973		Total — Vote 5	25,835,661	7,540,312	...	30,768,006
...	365,352,000	...	...	365,352,000	10	Grants and contributions				
...	...	44,662,022	...	44,662,022	10b	Grants and contributions				
...	...	...	(2,000,000)	(2,000,000)		Transfer to Vote 5 (Western Economic Diversification)				
...	365,352,000	44,662,022	(2,000,000)	408,014,022		Total — Vote 10	345,165,608	62,848,414	...	324,354,015
...	69,624,891	340,000	(6,841,943)	63,122,948	(S)	Contributions to employee benefit plans	63,122,948	...	...	79,197,066
...	80,300	...	...	80,300	(S)	Minister of Agriculture and Agri-Food — Salary and motor car allowance	80,300	...	...	78,700
...	219,300,000	...	(56,622,227)	162,677,773	(S)	Contribution payments for the AgriStability program	162,677,773	...	...	166,509,281
...	640,800,000	...	(29,917,596)	610,882,404	(S)	Contribution payments for the AgriInsurance program	610,882,404	...	...	750,830,429
...	126,200,000	...	23,760,139	149,960,139	(S)	Grant payments for the AgriInvest program	149,960,139	...	...	208,528,580
...	65,900,000	...	(39,903,782)	25,996,218	(S)	Payments in connection with the *Agricultural Marketing Programs Act*	25,996,218	...	...	79,080,584
...	41,000,000	...	(5,858,348)	35,141,652	(S)	Grant payments for the AgriStability program	35,141,652	...	...	26,249,991

....	17,500,000	....	5,175,845	22,675,845	(S)	Contribution payments for the AgriInvest program	22,675,845	....	....	24,875,798
....	13,111,013	....	(13,075,016)	35,997	(S)	Loan guarantees under the *Canadian Agricultural Loans Act*	35,997	....	....	(12,829)
....	2,859,547	....	(153,481)	2,706,066	(S)	Canadian Cattlemen's Association Legacy Fund	2,706,066	....	....	4,453,481
....	....	....	(8,620,021)	(8,620,021)	(S)	Contributions in support of the Assistance to the Pork Industry Initiative	(8,620,021)	....	....	(3,685,687)
600,000	100,000	....	(100,000)	600,000	(S)	Grants to agencies established under the *Farm Products Agencies Act*	....	....	600,000	....
7,473,680	34,000	....	(34,000)	7,473,680	(S)	Canadian Pari-Mutuel Agency Revolving Fund				
....	....	....	(50,255)	(50,255)		To reimburse TB Vote 30				
7,473,680	34,000	....	(84,255)	7,423,425		Total — Canadian Pari-Mutuel Agency Revolving Fund	(2,233,091)	....	9,656,516	(2,158,401)
....	118,513,335	....	(115,152,266)	3,361,069	(S)	Contribution payments for the Agricultural Disaster Relief program/AgriRecovery	3,361,069	....	....	(4,850,106)
....	....	....	(1,334,323)	(1,334,323)	(S)	Grants in support of Cull Breeding Swine program	(1,334,323)	....	....	....
....	....	....	(134,510)	(134,510)	(S)	Grants in support of the Cost of Production Benefit	(134,510)	....	....	(6,634)
....	....	....	(312,775)	(312,775)	(S)	Grant payments for the Canadian Agricultural Income Stabilization program Inventory Transition Initiative	(312,775)	....	....	(163,039)
....	....	....	(10,610)	(10,610)	(S)	Class grant payments for the Transitional Industry Support program	(10,610)	....	....	(10,187)
....	....	....	(119,871)	(119,871)	(S)	Class grant payments for the Farm Income program	(119,871)	....	....	(2,859)
....	....	....	(589,623)	(589,623)	(S)	Contributions for agricultural risk management — Enhanced Spring Credit Advance program Business Risk Management	(589,623)	....	....	(1,227,300)
....	....	....	(50,138)	(50,138)	(S)	Grants in support of the Grain and Oilseed Payment program	(50,138)	....	....	(34,421)
....	....	....	(66,331)	(66,331)	(S)	Grant payments for the AgriInvest Kickstart program	(66,331)	....	....	(48,524)
....	....	....	(5,563)	(5,563)	(S)	Contribution payments for the AgriInvest Kickstart program	(5,563)	....	....	....
....	....	....	(1,485)	(1,485)	(S)	Class contribution payments for the Transitional Industry Support program	(1,485)	....	....	....
....	....	....	597	597	(S)	Refunds of amounts credited to revenues in previous years	597	....	....	4,121
6,034,434	....	....	7,858,258	13,892,692	(S)	Spending of proceeds from the disposal of surplus Crown assets	3,125,669	2,908,765	7,858,258	2,692,686
....	....	....	(1,010,915)	(1,010,915)	(S)	Contribution payments for the Canadian Agricultural Income Stabilization program Inventory Transition Initiative	(1,010,915)	....	....	(436,178)
....	....	....	....	....		Appropriations not required for the current year	....	....	....	(1,092,831)
14,108,114	**2,253,196,812**	**58,813,944**	**(212,966,453)**	**2,113,152,417**		**Total Department — Budgetary**	**2,013,991,368**	**81,046,275**	**18,114,774**	**2,386,898,330**

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Canadian Dairy Commission				
...	3,610,936	...	...	3,610,936	1	Program expenditures Transfer from:				
...	...	...	22,409	22,409		TB Vote 15 (1)				
...	...	...	253,432	253,432		TB Vote 30 (1)				
...	3,610,936	...	275,841	3,886,777		Total — Vote 1	3,884,137	2,640	...	4,456,273
246,282,611	...	...	...	246,282,611	(S)	(L) Loans pursuant to the *Canadian Dairy Commission Act*, section 16, as last amended by Vote 50a, *Appropriation Act No. 4, 1975*. Limit $300,000,000 (Net)	(34,865,529)	...	281,148,140	(54,968,445)
						Total Agency —				
...	**3,610,936**	**...**	**275,841**	**3,886,777**		**Budgetary**	**3,884,137**	**2,640**	**...**	**4,456,273**
246,282,611	**...**	**...**	**...**	**246,282,611**		**Non-budgetary**	**(34,865,529)**	**...**	**281,148,140**	**(54,968,445)**
						Canadian Grain Commission				
...	7,537,076	...	...	7,537,076	1	Program expenditures Transfer from:				
...	...	...	825,040	825,040		TB Vote 25 (1)				
...	...	...	4,274	4,274		TB Vote 30 (1)				
...	7,537,076	...	829,314	8,366,390		Total — Vote 1	6,676,731	1,689,659	...	31,813,439
...	900,335	...	(86,272)	814,063	(S)	Contributions to employee benefit plans	814,063	...	...	3,129,121
44,818,350	7,946,483	...	(7,946,483)	44,818,350	(S)	Canadian Grain Commission Revolving Fund	(24,416,465)	...	69,234,815	(9,961,493)
...	...	...	13,325	13,325	(S)	Spending of proceeds from the disposal of surplus Crown assets	13,325	...	...	372,911
44,818,350	**16,383,894**	**...**	**(7,190,116)**	**54,012,128**		**Total Agency — Budgetary**	**(16,912,346)**	**1,689,659**	**69,234,815**	**25,353,978**
						Farm Credit Canada				
6,667,000	...	...	...	6,667,000	(S)	*Farm Credit Canada Act* (L) Subsection 11(1), payments for capital pursuant to the *Farm Credit Canada Act*. Limit $1,250,000,000 (Net)	...	...	6,667,000	...

26,865,738,000	...	...	7,558,125,000	34,423,863,000	(L) Subsection 12(3), loans to the Corporation pursuant to the *Farm Credit Canada Act*. The aggregate not to exceed 12 times the capital of the Corporation (Net)	...	...	34,423,863,000	...
26,872,405,000	...	...	**7,558,125,000**	**34,430,530,000**	**Total Agency — Non-budgetary**	...	...	**34,430,530,000**	...
					Total Ministry —				
58,926,464	**2,273,191,642**	**58,813,944**	**(219,880,728)**	**2,171,051,322**	**Budgetary**	**2,000,963,159**	**82,738,574**	**87,349,589**	**2,416,708,581**
27,118,687,611	...	...	**7,558,125,000**	**34,676,812,611**	**Non-budgetary**	**(34,865,529)**	...	**34,711,678,140**	**(54,968,445)**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

[2] Deemed appropriations pursuant to section 31.1 of the *Financial Administration Act*.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Business risk management	37,715,912	31,173,880	...	...	1,004,974,932	1,002,593,755	2,500,000	451,644	...	...	1,040,190,844	1,033,315,991
Market access, negotiations, sector competitiveness, and assurance systems	61,253,704	54,737,938	...	...	136,958,802	108,773,390	...	...	...	...	198,212,506	163,511,328
Farm Products Council of Canada	3,035,003	3,032,055	...	...	600,000	...	...	...	...	...	3,635,003	3,032,055
Science, innovation, adoption and sustainability	391,762,984	385,454,278	30,725,973	23,249,994	204,390,843	182,886,326	17,500,000	15,700,164	...	...	609,379,800	575,890,434
Industry capacity	45,922,900	42,429,383	2,000,000	1,971,629	62,870,443	52,093,135	21,800,000	20,290,052	...	...	88,993,343	76,204,095
Canadian Pari-Mutuel Agency	16,403,425	7,908,240	...	...	...	...	8,980,000	10,141,331	...	...	7,423,425	(2,233,091)
Internal services	179,367,496	178,310,007	650,000	614,038	...	...	14,700,000	14,653,489	...	...	165,317,496	164,270,556
Subtotal	735,461,424	703,045,781	33,375,973	25,835,661	1,409,795,020	1,346,346,606	65,480,000	61,236,680	...	...	2,113,152,417	2,013,991,368
Revenues netted against expenditures	(65,480,000)	(61,236,680)	...	...	...	...	(65,480,000)	(61,236,680)	...	...	...	...
Total Department — Budgetary	**669,981,424**	**641,809,101**	**33,375,973**	**25,835,661**	**1,409,795,020**	**1,346,346,606**	**...**	**...**	**...**	**...**	**2,113,152,417**	**2,013,991,368**
Canadian Dairy Commission												
Administer milk supply management system —												
Budgetary	3,886,777	3,884,137	...	...	...	...	...	...	...	...	3,886,777	3,884,137
Non-budgetary	...	...	...	...	...	...	...	...	246,282,611	(34,865,529)	246,282,611	(34,865,529)
Total Agency —												
Budgetary	**3,886,777**	**3,884,137**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**3,886,777**	**3,884,137**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**246,282,611**	**(34,865,529)**	**246,282,611**	**(34,865,529)**
Canadian Grain Commission												
Grain quality research program	13,088,603	8,857,999	...	...	...	...	1,312,089	580,606	...	...	11,776,514	8,277,393
Quality assurance program	56,294,960	29,782,644	...	...	...	...	32,288,363	68,085,011	...	...	24,006,597	(38,302,367)
Quantity assurance program	5,510,974	2,073,118	...	...	...	...	3,136,176	6,030,986	...	...	2,374,798	(3,957,868)
Producer protection program	3,975,482	3,542,298	...	...	...	...	1,242,578	1,330,720	...	...	2,732,904	2,211,578
Internal services	29,202,413	14,949,633	...	...	...	...	16,081,098	90,715	...	...	13,121,315	14,858,918
Subtotal	108,072,432	59,205,692	...	...	...	...	54,060,304	76,118,038	...	...	54,012,128	(16,912,346)
Revenues netted against expenditures	(54,060,304)	(76,118,038)	...	...	...	...	(54,060,304)	(76,118,038)	...	...	...	...
Total Agency — Budgetary	**54,012,128**	**(16,912,346)**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**54,012,128**	**(16,912,346)**

Farm Credit Canada —												
Non-budgetary	...	...	...	...	...	...	...	...	34,430,530,000	...	34,430,530,000	...
Total Ministry —												
Budgetary	727,880,329	628,780,892	33,375,973	25,835,661	1,409,795,020	1,346,346,606	...	...	...	...	2,171,051,322	2,000,963,159
Non-budgetary	...	...	...	...	...	...	...	...	34,676,812,611	(34,865,529)	34,676,812,611	(34,865,529)

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
....	28,500,000	3,000,000	....	31,500,000	Grant payments for the Canadian Wheat Board Transition Costs program	26,802,567	4,697,433	....	29,779,845
....	4,600,000	....	....	4,600,000	Grant payments for the Churchill Port Utilisation program	4,585,371	14,629	....	4,553,244
....	883,000	....	....	883,000	Grants to foreign recipients for participation in international organizations supporting agriculture	756,170	126,830	....	714,160
....	100,000	....	....	100,000	Grant payments for the AgriRisk Initiatives program	100,000	....	....	100,000
....	126,200,000	....	23,760,139	149,960,139	(S) Grant payments for the AgriInvest program	149,960,139	....	....	208,528,580
....	41,000,000	....	(5,858,348)	35,141,652	(S) Grant payments for the AgriStability program	35,141,652	....	....	26,249,991
....	2,859,547	....	(153,481)	2,706,066	(S) Canadian Cattlemen's Association Legacy Fund	2,706,066	....	....	4,453,481
600,000	100,000	....	(100,000)	600,000	(S) Grants to agencies established under the *Farm Products Agencies Act*	....	....	600,000	....
....	....	....	(312,775)	(312,775)	(S) Grant payments for the Canadian Agricultural Income Stabilization program Inventory Transition Initiative	(312,775)	....	....	(163,039)
....	....	....	(134,510)	(134,510)	(S) Grants in support of the Cost of Production Benefit	(134,510)	....	....	(6,634)
....	....	....	(66,331)	(66,331)	(S) Grant payments for the AgriInvest Kickstart program	(66,331)	....	....	(48,524)
....	....	....	(10,610)	(10,610)	(S) Class grant payments for the Transitional Industry Support program	(10,610)	....	....	(10,187)
....	....	....	(119,871)	(119,871)	(S) Class grant payments for the Farm Income program	(119,871)	....	....	(2,859)
....	....	....	(50,138)	(50,138)	(S) Grants in support of the Grain and Oilseed Payment program	(50,138)	....	....	(34,421)
....	....	....	(1,334,323)	(1,334,323)	(S) Grants in support of the Cull Breeding Swine program	(1,334,323)	....	....	....
....	....	....	....	....	Items not required for the current year	....	....	....	58,382
600,000	**204,242,547**	**3,000,000**	**15,619,752**	**223,462,299**	**Total — Grants**	**218,023,407**	**4,838,892**	**600,000**	**274,172,019**
					Contributions				
....	60,455,000	....	8,667,591	69,122,591	Contribution payments for the AgriInnovation program under Growing Forward 2	63,105,754	6,016,837	....	38,703,245
....	35,500,000	....	(8,200,000)	27,300,000	Contribution payments for the AgriMarketing program under Growing Forward 2	24,308,985	2,991,015	....	20,464,938
....	10,061,000	....	....	10,061,000	Contributions to support the Canadian Agricultural Adaptation program	1,742,371	8,318,629	....	15,512,708

...	5,382,000	...	...	5,382,000	Contributions in support of the Agricultural Greenhouse Gases program	4,431,565	950,435	...	4,808,261
...	3,127,000	...	(300,000)	2,827,000	Contribution payments for the AgriCompetitiveness program under Growing Forward 2	2,668,742	158,258	...	2,504,064
...	1,600,000	...	...	1,600,000	Contribution payments for the Canadian Wheat Board Transition Costs program	1,455,792	144,208	...	1,436,882
...	864,000	...	...	864,000	Contributions under the Career Focus program — Youth Employment Strategy	684,345	179,655	...	657,372
...	219,300,000	...	(56,622,227)	162,677,773	(S) Contribution payments for the AgriStability program	162,677,773	...	...	166,509,281
...	100,179,252	12,024,169	(6,499,890)	105,703,531	Contributions for Cost-Shared Strategic Initiatives programming in Innovation under Growing Forward 2	91,546,837	14,156,694	...	76,396,764
...	60,869,892	28,061,588	18,876,356	107,807,836	Contributions for Cost-Shared Strategic Initiatives programming in Competitiveness and Market Development under Growing Forward 2	88,267,210	19,540,626	...	64,535,129
...	44,830,856	1,576,265	(14,544,057)	31,863,064	Contributions for Cost-Shared Strategic Initiatives programming in Adaptability and Industry Capacity under Growing Forward 2	30,038,615	1,824,449	...	23,286,085
...	6,400,000	...	...	6,400,000	Contributions for the AgriRisk Initiatives program	4,018,823	2,381,177	...	2,246,393
...	640,800,000	...	(29,917,596)	610,882,404	(S) Contribution payments for the AgriInsurance program	610,882,404	...	...	750,830,429
...	65,900,000	...	(39,903,782)	25,996,218	(S) Payments in connection with the *Agricultural Marketing Programs Act*	25,996,218	...	...	79,080,584
...	17,500,000	...	5,175,845	22,675,845	(S) Contribution payments for the AgriInvest program	22,675,845	...	...	24,875,798
...	13,111,013	...	(13,075,016)	35,997	(S) Loan guarantees under the *Canadian Agricultural Loans Act*	35,997	...	...	(12,829)
...	2,000,000	...	...	2,000,000	Contribution payments for the control of diseases in the hog industry — Phase 2	652,461	1,347,539	...	511,244
...	...	...	(8,620,021)	(8,620,021)	(S) Contributions in support of the Assistance to the Pork Industry Initiative	(8,620,021)	...	...	(3,685,687)
...	118,513,335	...	(115,152,266)	3,361,069	(S) Contribution payments for the Agricultural Disaster Relief program/AgriRecovery	3,361,069	...	...	(4,850,106)
...	...	...	(589,623)	(589,623)	(S) Contributions for agricultural risk management — Enhanced Spring Credit Advance program Business Risk Management	(589,623)	...	...	(1,227,300)
...	...	...	(1,010,915)	(1,010,915)	(S) Contribution payments for the Canadian Agricultural Income Stabilization program Inventory Transition Initiative	(1,010,915)	...	...	(436,178)
...	...	...	(1,485)	(1,485)	(S) Class contribution payments for the Transitional Industry Support program	(1,485)	...	...	...
...	...	...	(5,563)	(5,563)	(S) Contribution payments for the AgriInvest Kickstart program	(5,563)	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	36,992,468
...	**1,406,393,348**	**41,662,022**	**(261,722,649)**	**1,186,332,721**	**Total — Contributions**	**1,128,323,199**	**58,009,522**	**...**	**1,299,139,545**
600,000	**1,610,635,895**	**44,662,022**	**(246,102,897)**	**1,409,795,020**	**Total Ministry**	**1,346,346,606**	**62,848,414**	**600,000**	**1,573,311,564**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Business risk management	2,500,000	451,644	533,390
Science, innovation, adoption and sustainability	17,500,000	15,700,164	12,315,031
Industry capacity	21,800,000	20,290,052	...
Canadian Pari-Mutuel Agency	8,980,000	10,141,331	10,268,166
Internal services	14,700,000	14,653,489	14,935,831
On-farm action	...	...	20,860,824
Total Department — Budgetary	**65,480,000**	**61,236,680**	**58,913,242**
Canadian Dairy Commission			
Non-budgetary (respendable receipts)			
Administer milk supply management system			
Loan repayments	246,282,611	(34,865,529)	(54,968,445)
Total Agency — Non-budgetary	**246,282,611**	**(34,865,529)**	**(54,968,445)**
Canadian Grain Commission			
Budgetary (respendable revenues)			
Grain quality research program	1,312,089	580,606	...
Quality assurance program	32,288,363	68,085,011	43,921,425
Quantity assurance program	3,136,176	6,030,986	8,143,797
Producer protection program	1,242,578	1,330,720	1,112,377
Internal services	16,081,098	90,715	...
Total Agency — Budgetary	**54,060,304**	**76,118,038**	**53,177,599**
Total Ministry —			
Budgetary	**119,540,304**	**137,354,718**	**112,090,841**
Non-budgetary	**246,282,611**	**(34,865,529)**	**(54,968,445)**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments — (1)		
Loans, investments and advances —		
Farm Credit Canada — Dividends	126,142,000	50,320,000
Canadian Dairy Commission	474,344	1,099,378
Hog industry loan loss reserve program	1,988,097	2,328,161
	128,604,441	53,747,539
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	10,905,106	5,688,640
Adjustments to prior year's payables	6,559,407	12,327,914
	17,464,513	18,016,554
Sales of goods and services —		
Rights and privileges	*4,799,744*	*5,868,015*
Lease and use of public property	*9,209,827*	*7,943,083*
Services of a regulatory nature	*22,657,919*	*24,550,865*
Services of a non-regulatory nature	*16,913,720*	*12,366,959*
Sales of goods and information products —		
Sundries	*151,899*	*240,006*
Other fees and charges —		
Services to other government departments —		
Human resources management services	311,821	819,341
Financial management services	101,478	68,680
Information management services	920,537	1,791,574
Information technology services	11,894,522	10,602,309
Communications services	333,919	512,340
Real property services	1,114,180	1,141,587
Sundries	1,478,880	1,669,512
	16,155,337	*16,605,343*
	69,888,446	67,574,271
Proceeds from the disposal of surplus Crown assets	7,858,258	6,034,434
Miscellaneous revenues —		
Proceeds from the disposal of Real Property	1,951,327	1,423,000
Sundries	22,887,279	22,729,464
	24,838,606	24,152,464
Total Department	**248,654,264**	**169,525,262**

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Canadian Grain Commission		
Other revenues —		
Refunds of previous years' expenditures	(186)	12,416
Sales of goods and services —		
Services of a regulatory nature	*72,664,715*	*49,374,361*
Services of a non-regulatory nature	*4,739,425*	*3,678,940*
Other fees and charges —		
Net gain on exchange	1,410	1
Deferred revenues	226,216	477,190
	227,626	*477,191*
	77,631,766	53,530,492
Proceeds from the disposal of surplus Crown assets	13,325	372,911
Total Agency	**77,644,905**	**53,915,819**
Ministry Summary		
Other revenues —		
Return on investments	128,604,441	53,747,539
Refunds of previous years' expenditures	17,464,327	18,028,970
Sales of goods and services	147,520,212	121,104,763
Proceeds from the disposal of surplus Crown assets	7,871,583	6,407,345
Miscellaneous revenues	24,838,606	24,152,464
Total Ministry	**326,299,169**	**223,441,081**

(1) Interest unless otherwise indicated.

This page has been intentionally left blank.

Section 3

2014-2015

Public Accounts of Canada

Atlantic Canada Opportunities Agency

Department

Enterprise Cape Breton Corporation

Table of contents

Page

Strategic outcome and program descriptions 3.2
Ministry summary 3.6
Programs 3.8
Transfer payments 3.9
Revenues 3.10

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

A competitive Atlantic Canadian economy.

- **Program 1.1** — Enterprise Development

Despite recent economic progress and some promising opportunities on the horizon (e.g. energy, shipbuilding), some significant challenges remain for the region to maximize positive growth. One of the most telling indicators of this is that, in a number of sectors, productivity remains significantly lower than in leading countries and other regions of Canada. The Agency works in partnership with Atlantic Canadian businesses, stakeholders, industry and institutions to improve the growth and productivity of Atlantic Canada's economy, leading to increased competitiveness, higher earned incomes and job creation. The Agency works to improve the capacity of Atlantic Canada's rural and urban areas for economic growth through a variety of strategically focused mechanisms: assisting businesses, particularly small and medium-sized ones, to start, expand or modernize and to establish or expand export activities; partnering with universities and other institutions to increase the region's research and development capacity, commercialization and productivity; and promoting and participating in the region's transition to a knowledge economy.

- **Program 1.2** — Community Development

The Atlantic economy is built on the region's many geographic, linguistic and cultural communities. From rural areas to larger urban centres, the opportunities and challenges vary significantly. Communities are the foundation of economic development and are critical for economic prosperity. The Agency recognizes the importance of communities and supports their efforts to develop the resources they need to contribute fully to their economic development. For those reasons, the Agency focuses community development efforts and strategies to create dynamic and sustainable communities with increased economic and business activities as well as quality public infrastructure. The Agency develops and delivers programming that meets the unique economic development needs of rural areas in Atlantic Canada and that contributes to a stronger region. The Agency collaborates with the private sector, other levels of government, other federal government departments, educational institutions, non-profit organizations and communities to leverage support, coordinate economic development, identify and capitalize on emerging opportunities and react to economic challenges across the region. This requires a flexible approach based on the realities of a given community's capacities, strengths and challenges.

- **Program 1.3** — Policy, Advocacy and Coordination

The Agency's Policy, Advocacy and Coordination (PAC) program is central to identifying and effectively responding to opportunities and challenges facing the regional economy. PAC provides intelligence, analysis and well-grounded advice on a broad range of issues and topics, and it informs and supports Agency and ministerial decision making. PAC helps carry the Agency's agenda forward and ensure that ACOA overall remains relevant and responsive to the opportunities and challenges in Atlantic Canada by offering strategic, researched policy positions that reflect the region's potential, by influencing national policies and programs that affect Atlantic Canada's development and interests, and in coordinating other policies and programs within the region to form integrated approaches to development.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Enterprise Cape Breton Corporation

Strategic Outcome 1

A competitive and sustainable Cape Breton economy.

- **Program 1.1** — Property Development

Through this program, the Enterprise Cape Breton Corporation (ECBC) has the ability to purchase, lease and sell land, and to hold mortgages. The development and management of property holdings are used by the Corporation as a development tool to complement funding programs. Surplus revenues from real property leases and land sales go directly into economic development projects within ECBC's mandate area. In addition, as part of the land transfer/disposal process, the Corporation makes lands available for lease or sale to businesses and organizations in an effort to foster economic development opportunities. Both activities serve to support the economic development mandate of the Corporation. In addition to land holdings, ECBC's real property assets include the Corporation's head office in Sydney, Nova Scotia, the Point Edward Resource Centre (agricultural property), the Port Hawkesbury business facility (office space) and the New Waterford business facility (office space). As a result of the transfer of the assets and liabilities of the Cape Breton Development Corporation (CBDC) to ECBC upon CBDC's dissolution, ECBC now owns and operates a number of water treatment and storage facilities. It also owns and operates the Dominion Coal Yard and leases space from a salvage operation in Sydney Mines, both required to support the former CBDC's contractual obligation to sell coal to current and former employees.

- **Program 1.2** — Commercial Development

Due to the size and makeup of the Cape Breton economy and its distance from major markets, access to capital remains one of the greatest challenges for businesses. The ability to access capital from traditional lenders, venture capitalists and other levels of government is limited. Recognizing the challenges faced by small and medium-sized enterprises, the Enterprise Cape Breton Corporation, through this program, works with potential and existing entrepreneurs to assess and to provide, as appropriate, various forms of assistance, including but not limited to equity, secured and unsecured loans, as well as non-repayable contributions. The Corporation provides both direct and indirect support to business. Direct support to business includes access to capital, export development, training and skills development, planning, business counselling and marketing. Indirect support to business includes support to non-commercial or non-profit organizations, including industry organizations that provide services in support of market and trade development, investment, entrepreneurship, skills development, planning, business information, business counselling and advice. The goal for commercial development is to foster a business climate that will encourage private-sector investment, business growth and increased productivity.

- **Program 1.3** — Community Development

Structural adjustment has been taking place in the Cape Breton economy over the past decade due to the closure of the Island's major industries and the downsizing of the fishing industry. The economic climate on the Island has presented significant challenges for many communities in terms of attracting investment and realizing opportunities. Through this program, ECBC works to engage and empower communities to take control of their destiny by pursuing opportunities leading to sustainable economic development. Working in co-operation with communities and community-led organizations, activities pursued in support of this program range from developing and implementing overall strategies for economic development and skill development activities to supporting the business environment, and new and/or improved community infrastructure.

- **Program 1.4** — Policy and Advocacy

Fundamental to ECBC's mandate is the Corporation's policy and advocacy role, which assists in identifying the opportunities and challenges facing the Island, as well as informing and supporting decision making both within and outside the Corporation. ECBC's policy and advocacy function focuses on a range of activities, including research, analysis, planning and reporting, as well as working to advance the interests, priorities and concerns of Cape Breton Island in government decisions and actions. The policy and advocacy function exists to inform and support decision making by the Corporation, providing intelligence, analysis and well-grounded advice on a number of issues and topics. The policy and advocacy function helps carry the Corporation's agenda forward, plays an integral role in developing focused and adaptable approaches to issues, and helps ensure that the Corporation overall remains relevant to the opportunities and challenges facing Cape Breton. In developing the advocacy agenda for Cape Breton, ECBC works to ensure that national and provincial officials are aware of the needs of the region and that Cape Breton interests, priorities and concerns are considered when policy is developed. Research and analysis are required to understand the economic challenges and opportunities facing Cape Breton and to guide the policy and advocacy making activities of the Corporation.

- **Program 1.5** — Environmental Stewardship

As part of the transfer of the CBDC assets and liabilities to ECBC, the Corporation assumed stewardship responsibility for all former land holdings of the CBDC. This included all environmental obligations related to these sites. ECBC is required to comply with environmental laws and regulations as they pertain to current activities as well as the activities of certain predecessor companies that were expropriated when the CBDC was formed in 1967. To properly meet these obligations, ECBC entered into a strategic partnership arrangement with Public Works and Government Services Canada (PWGSC), similar to that previously in place between CBDC and PWGSC. As part of this relationship, projects were planned and managed by PWGSC with oversight, monitoring and funding provided by ECBC. PWGSC completed the assessment and implementation of remedial activities on the 53 identified contaminated mining-related sites in 2012-2013. It is anticipated that all of the long-term environmental obligations will be completed by 2055 except the mine-water obligation, which may require management indefinitely. ECBC also works with numerous partners, such as the Centre for Sustainability in Energy and the Environment at Cape Breton University, the Sydney Tar Ponds Agency, the Province of Nova Scotia, Environment Canada, and the private sector to explore alternative sources of energy related to the former CBDC's land holdings that could potentially lead to commercial development opportunities. This includes research into the production of green fuel crops, geothermal energy from mine water, and the potential for clean coal energy opportunities of the residual coal within the Sydney coal field.

- **Program 1.6** — Human Resource Obligations

The programs included under Human Resource Obligations are nondiscretionary items that ECBC is required to deliver to former CBDC employees following the dissolution of the CBDC. They are ongoing liabilities, some of which will continue beyond 20 years. They are a result of post employment benefits and various human resource strategies (operation closure). They include early retirement incentive programs, liability for future employee benefits, workers' compensation obligations and a domestic coal subsidy program.

- **Program 1.7** — Regional Service Delivery

Through this program ECBC is responsible for the program delivery of the Atlantic Canada Opportunity Agency's (ACOA) programs on Cape Breton Island such as the Business Development and Community Futures Programs. Based on ECBC's unique delivery model for economic development, ECBC and ACOA entered into a memorandum of understanding (MOU) in 1995 under which ECBC delivers ACOA's programming on Cape Breton Island and in the Mulgrave area. The MOU allows ECBC to design its programming and economic development strategies to complement ACOA programming. The MOU is renegotiated every five years.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	63,873,388	...	...	63,873,388	1	Operating expenditures				
...	...	35,962	...	35,962	1c	Operating expenditures				
						Transfer from:				
...	...	...	154,267	154,267		TB Vote 15 [1]				
...	...	...	3,360,567	3,360,567		TB Vote 25 [1]				
...	...	...	1,180,198	1,180,198		Deemed appropriations from Vote 1 (Enterprise Cape Breton Corporation) [2]				
...	63,873,388	35,962	4,695,032	68,604,382		Total — Vote 1	65,978,345	2,626,037	...	69,058,793
...	216,270,293	...	...	216,270,293	5	Grants and contributions				
...	...	11,184,057	...	11,184,057	5b	Grants and contributions				
...	...	179,398	...	179,398	5c	Grants and contributions				
...	...	...	4,444,802	4,444,802		Deemed appropriations from Vote 1 (Enterprise Cape Breton Corporation) [2]				
...	216,270,293	11,363,455	4,444,802	232,078,550		Total — Vote 5	231,078,546	1,000,004	...	236,733,461
...	8,340,703	...	(132,225)	8,208,478	(S)	Contributions to employee benefit plans	8,208,478	...	...	8,346,591
9,564	...	...	13,283	22,847	(S)	Spending of proceeds from the disposal of surplus Crown assets	5,702	3,862	13,283	17,838
...	2,000	...	...	2,000	(S)	Minister of State — Motor car allowance	2,000	...	...	1,425
...	...	...	20	20	(S)	Refunds of amounts credited to revenues in previous years	20	...	...	...
9,564	**288,486,384**	**11,399,417**	**9,020,912**	**308,916,277**		**Total Department — Budgetary**	**305,273,091**	**3,629,903**	**13,283**	**314,158,108**

						Enterprise Cape Breton Corporation [3]				
...	49,536,000	...	...	49,536,000	1	Payments to the Enterprise Cape Breton Corporation				
...	...	...	(1,180,198)	(1,180,198)		Deemed appropriations to Vote 1 (Atlantic Canada Opportunities Agency) [2]				
...	...	...	(31,527,000)	(31,527,000)		Deemed appropriations to Vote 1 (Public Works and Government Services) [2]				
...	...	...	(4,444,802)	(4,444,802)		Deemed appropriations to Vote 5 (Atlantic Canada Opportunities Agency) [2]				
...	49,536,000	...	(37,152,000)	12,384,000		Total — Vote 1	9,865,841	2,518,159	...	50,844,000
...	**49,536,000**	**...**	**(37,152,000)**	**12,384,000**		**Total Agency — Budgetary**	**9,865,841**	**2,518,159**	**...**	**50,844,000**
9,564	**338,022,384**	**11,399,417**	**(28,131,088)**	**321,300,277**		**Total Ministry — Budgetary**	**315,138,932**	**6,148,062**	**13,283**	**365,002,108**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

[2] Deemed appropriations pursuant to section 31.1 of the *Financial Administration Act*.

[3] The *Economic Action Plan 2014 Act, No. 1* dissolved the Enterprise Cape Breton Corporation and authorized the transfer of its assets and obligations, as well as those of its subsidiaries, to either Atlantic Canada Opportunities Agency or Her Majesty in right of Canada as represented by the Minister of Public Works and Government Services Canada, effective June 19, 2014.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Enterprise development	27,598,105	25,956,142	...	...	153,135,013	148,036,014	...	...	...	...	180,733,118	173,992,156
Community development	12,619,337	11,461,459	...	...	77,922,985	79,198,540	...	...	...	...	90,542,322	90,659,999
Policy, advocacy and coordination	10,642,473	8,600,243	...	...	1,020,552	3,843,992	...	...	...	...	11,663,025	12,444,235
Internal services	25,977,812	28,176,701	...	...	...	...	...	...	...	...	25,977,812	28,176,701
Total Department — Budgetary	**76,837,727**	**74,194,545**	...	...	**232,078,550**	**231,078,546**	...	...	...	...	**308,916,277**	**305,273,091**
Enterprise Cape Breton Corporation — Budgetary	**12,384,000**	**9,865,841**	...	...	...	...	...	...	...	...	**12,384,000**	**9,865,841**
Total Ministry — Budgetary	**89,221,727**	**84,060,386**	...	...	**232,078,550**	**231,078,546**	...	...	...	...	**321,300,277**	**315,138,932**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	**2,000,000**	...	**(1,557,059)**	**442,941**	Grants to organizations to promote economic cooperation and development	**442,941**	...	...	**484,275**
					Contributions				
...	112,028,293	10,084,057	5,513,295	127,625,645	Contributions under the Business Development Program	126,625,641	1,000,004	...	128,584,359
...	50,000,000	1,100,000	(6,072,868)	45,027,132	Contributions for the Atlantic Innovation Fund	45,027,132	...	...	47,766,112
...	39,000,000	179,398	2,467,592	41,646,990	Contribution for the Innovative Communities Fund	41,646,990	...	...	34,508,394
...	12,642,000	...	22,849	12,664,849	Contributions under the Community Futures Program	12,664,849	...	...	12,614,168
...	600,000	...	(22,442)	577,558	Contributions under the Atlantic Policy Research Initiatives	577,558	...	...	456,848
...	...	...	4,093,435	4,093,435	Contibutions to promote and coordinate economic development throughout Cape Breton Island	4,093,435	...		...
...	...	...	...	...	Items not required for the current year	...	...	...	12,319,305
...	**214,270,293**	**11,363,455**	**6,001,861**	**231,635,609**	**Total — Contributions**	**230,635,605**	**1,000,004**	...	**236,249,186**
...	**216,270,293**	**11,363,455**	**4,444,802**	**232,078,550**	**Total Ministry**	**231,078,546**	**1,000,004**	...	**236,733,461**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments —		
Loans, investments and advances —		
Interest on bank deposits	136,509	—
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	9,618,569	3,454,314
Adjustments to prior year's payables	1,482,996	1,975,274
	11,101,565	5,429,588
Proceeds from the disposal of surplus Crown assets	13,283	9,564
Miscellaneous revenues —		
Contribution recoveries (loans, advances and accounts receivables)	52,472,740	48,950,068
Recognition of revenues on accounts receivables	44,085	22,602
Interest and other charges to clients	918,249	355,615
Sundries	5,265	5,240
	53,440,339	49,333,525
Total Ministry	**64,691,696**	**54,772,677**

Section 4

2014-2015

Public Accounts of Canada

Canada Revenue Agency

Table of contents

Page

Strategic outcome and program descriptions 4.2
Ministry summary 4.4
Programs 4.6
Transfer payments 4.7
Details of respendable amounts 4.8
Revenues 4.8

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

Taxpayers meet their obligations and Canada's revenue base is protected.

- **Program 1.1** — Reporting Compliance

The CRA's enforcement activities seek to protect the integrity of Canada's voluntary compliance system by identifying and addressing the small segment of the population that does not report the correct amounts. Our compliance interventions follow an escalating approach that moves from influencing compliance to enforcing it. We seek to influence compliance attitudes by increasing taxpayers' understanding of their tax obligations through targeted outreach activities, client service, and education. We also undertake examinations, audits, and investigations at the domestic and international level to ensure compliance with Canada's tax laws.

- **Program 1.2** — Assessment of Returns and Payment Processing

The CRA undertakes a wide range of activities to assess and process tax returns, information returns, and payments for individuals and businesses. We undertake activities that make it easier for individuals and businesses to meet their filing, reporting, and payment obligations. We assess, process, and adjust tax returns for individuals and businesses. We review information provided to find errors. We detect non-compliance through risk assessment and third-party data matching. Through these activities, we support the process of assessing tax returns from beginning to end.

- **Program 1.3** — Collections and Returns Compliance

The Collections and Returns Compliance programs are committed to protecting the integrity of Canada's tax laws and supporting compliance with tax obligations by identifying, addressing, and preventing non-compliance, as well as ensuring that tax debt is resolved on a timely basis. We undertake a range of activities to promote and enforce compliance with Canada's tax laws for filing, withholding, registering, and debt obligations, including amounts collected or withheld in trust for the Government of Canada. This is achieved through education campaigns, automated strategies, call centres, and field operations. These activities are carried out on behalf of the Federal Government, provinces, territories, and certain First Nations governments.

- **Program 1.4** — Taxpayer and Business Assistance

As the administrator of Canada's self-assessment tax system, the CRA has a responsibility to provide taxpayers with accurate and timely information so that they can comply with Canada's tax laws. To achieve this, we maintain a Web site that contains general information about our programs. We also use videos and webinars and interact with Canadians on social media. When taxpayers require additional support, we offer expertise and guidance through our telephone services, technical interpretation and advance income tax rulings service. We also administer and monitor charities and registered plans to ensure that they are managed in accordance with existing legislation.

- **Program 1.5** — Appeals

The CRA's redress process provides dispute resolution for taxpayers and benefit recipients who contest our decisions and seek relief. If taxpayers are not satisfied with the results of the process, they can then appeal to the courts. The CRA assists the Department of Justice in handling cases that are sent before the courts.

Strategic Outcome 2

Eligible families and individuals receive timely and accurate benefit payments.

- **Program 2.1** — Benefit Programs

The CRA's Benefit Programs provide Canadians with the benefits and other services they are entitled to. The CRA delivers a range of ongoing benefits and one-time payment programs on behalf of the provinces and territories, First Nations governments, and other federal government departments (e.g. the Canada Child Tax Benefit, Goods and Services Tax/Harmonised Sales Tax Credit, Disability Tax Credit, and Universal Child Care Benefit). By providing accessible information and timely responses to benefit recipients via the mail, telephone and online services, we help ensure that the right benefit payment is made to the right individual at the right time.

Strategic Outcome 3

Taxpayers and benefit recipients receive an independent and impartial review of their service-related complaints.

- **Program 3.1** — Taxpayers' Ombudsman

Taxpayers' Ombudsman reports directly to the Minister of National Revenue and operates independently at arm's length from the management of the CRA and the CRA Board of Management, provides advice to the Minister of National Revenue about service matters in the CRA; addresses requests for reviews made by taxpayers and benefit recipients with respect to service matters including the service rights outlined in the Taxpayer Bill of Rights; and identifies and reviews systemic and emerging service-related issues within the CRA that have a negative impact on taxpayers and benefit recipients.

Strategic Outcome 4

The following program supports all strategic outcomes within this organization.

- **Program 4.1** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
292,514,316	2,877,504,675	....	....	3,170,018,991	1	Operating expenditures, contributions and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*				
....	....	41,650,380	....	41,650,380	1b	Operating expenditures, contributions and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*				
						Transfer from:				
....	....	....	13,932,776	13,932,776		Vote 1 (Public Works and Government Services)				
....	....	....	2,419,094	2,419,094		TB Vote 15 [1]				
....	....	....	163,848,471	163,848,471		TB Vote 30 [1]				
292,514,316	2,877,504,675	41,650,380	180,200,341	3,391,869,712		Total — Vote 1	3,167,429,873	10,117,347	214,322,492	3,097,500,944
46,710,758	72,447,985	....	....	119,158,743	5	Capital expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*				
....	....	4,255,062	....	4,255,062	5b	Capital expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*				
46,710,758	72,447,985	4,255,062	....	123,413,805		Total — Vote 5	76,291,182	....	47,122,623	63,301,048
....	405,914,620	7,280,589	34,479,423	447,674,632	(S)	Contributions to employee benefit plans	447,674,632	....	....	458,804,991
....	80,300	....	....	80,300	(S)	Minister of National Revenue — Salary and motor car allowance	80,300	....	....	78,700
....	80,000,000	(80,000,000)	(15,118,882)	(15,118,882)	(S)	Disbursements to provinces under the *Softwood Lumber Products Export Charge Act, 2006*	(15,118,882)	....	....	42,344,675
....	179,308,529	....	(13,223,240)	166,085,289	(S)	Spending of revenues received through the conduct of its operations pursuant to section 60 of the *Canada Revenue Agency Act*	166,085,289	....	....	164,015,731
....	246,000,000	....	(31,238,801)	214,761,199	(S)	Children's special allowance payments	214,761,199	....	....	235,403,434
....	....	....	250	250	(S)	Payments under the *Energy Costs Assistance Measures Act*	250	....	....	500
....	....	....	173,717	173,717	(S)	Spending of proceeds from the disposal of surplus Crown assets	173,717	....	....	222,344
....	....	....	3,398,465	3,398,465	(S)	Court awards — Tax Court	3,398,465	....	....	1,131,905

—	—	...	27,722	27,722	(S)	Refunds of amounts credited to revenues in previous years	27,722	...	...	30,000
...	...	...	30,243	30,243	(S)	Losses on foreign exchange	30,243	...	...	731
...	...	...	...	...		Appropriations not required for the current year	—	...	...	24,353
339,225,074	**3,861,256,109**	**(26,813,969)**	**158,729,238**	**4,332,396,452**		**Total Ministry — Budgetary**	**4,060,833,990**	**10,117,347**	**261,445,115**	**4,062,859,356**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Reporting compliance	1,139,567,219	1,106,977,726	2,845,000	1,690,015	...	...	...	...	...	...	1,142,412,219	1,108,667,741
Assessment of returns and payment processing	711,251,911	669,269,931	11,725,472	4,674,043	...	...	33,566,456	33,566,456	...	...	689,410,927	640,377,518
Collections and returns compliance	711,308,622	680,522,654	2,383,000	1,189,913	...	...	161,875,333	161,875,333	...	...	551,816,289	519,837,234
Taxpayer and business assistance	370,986,475	356,782,899	621,000	589,851	(15,118,882)	(15,118,882)	49,443,943	49,443,943	...	...	307,044,650	292,809,925
Appeals	225,652,015	217,493,355	85,000	45,858	...	...	13,132,851	13,132,851	...	...	212,604,164	204,406,362
Benefit programs	146,977,005	135,576,450	1,734,000	1,601,321	214,761,449	214,761,449	529,693	529,693	...	...	362,942,761	351,409,527
Taxpayers' ombudsman	3,289,642	2,614,097	...	...	...	...	...	...	...	...	3,289,642	2,614,097
Internal services	1,015,850,754	931,206,692	104,020,333	66,500,181	...	...	56,995,287	56,995,287	...	...	1,062,875,800	940,711,586
Subtotal	4,324,883,643	4,100,443,804	123,413,805	76,291,182	199,642,567	199,642,567	315,543,563	315,543,563	...	...	4,332,396,452	4,060,833,990
Revenues netted against expenditures	(315,543,563)	(315,543,563)	...	...	...	...	(315,543,563)	(315,543,563)	...	...	...	...
Total Ministry — Budgetary	**4,009,340,080**	**3,784,900,241**	**123,413,805**	**76,291,182**	**199,642,567**	**199,642,567**	**...**	**...**	**...**	**...**	**4,332,396,452**	**4,060,833,990**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Other transfer payments				
...	80,000,000	(80,000,000)	(15,118,882)	(15,118,882)	(S) Disbursements to provinces under the *Softwood Lumber Products Export Charge Act*	(15,118,882)	...	...	42,344,675
...	246,000,000	...	(31,238,801)	214,761,199	(S) Children's Special Allowance payments	214,761,199	...	...	235,403,434
...	...	...	250	250	(S) Payments under the *Energy Costs Assistance Measures Act*	250	...	...	500
...	**326,000,000**	**(80,000,000)**	**(46,357,433)**	**199,642,567**	**Total Ministry**	**199,642,567**	**...**	**...**	**277,748,609**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Budgetary (respendable revenues)			
Assessment of returns and payment processing	33,566,456	33,566,456	35,547,659
Collections and returns compliance	161,875,333	161,875,333	...
Taxpayer and business assistance	49,443,943	49,443,943	52,100,348
Appeals	13,132,851	13,132,851	14,852,506
Benefit programs	529,693	529,693	578,873
Accounts receivable and returns compliance	...	...	169,891,181
Internal services	56,995,287	56,995,287	57,594,638
Total Ministry — Budgetary	**315,543,563**	**315,543,563**	**330,565,205**

Revenues

Description	Current year	Previous year
	$	$
Tax revenues —		
Income tax —		
Personal	124,037,835,230	119,122,170,714
Corporate	37,696,458,427	34,874,769,862
Non-residents	6,216,305,853	6,404,439,558
	167,950,599,510	160,401,380,134
Goods and services tax (GST)/Harmonized sales tax (HST)	14,505,070,884	15,603,746,703
Less: Government tax remission order	(1,864,567,047)	(1,760,985,507)
credit to persons	(4,194,458,538)	(4,110,248,205)
	8,446,045,299	9,732,512,991
Excise tax — Motive fuel — Gasoline	4,258,672,919	4,230,004,174
Excise tax — Aviation gasoline and diesel fuel —		
Aviation gasoline and jet fuel	86,484,548	82,261,603
Diesel fuel	1,123,880,582	1,113,683,050
	1,210,365,130	1,195,944,653
Excise duties —		
Spirits	683,073,495	677,953,154
Beer	563,178,417	533,784,122(1)
Spirit coolers	22,257,556	23,414,137
Wine	271,489,371	260,570,541
Cigarettes	1,717,858,133	1,594,256,657
Cigars	5,940,655	6,274,497
Manufactured tobacco	76,494,441	72,087,362
	3,340,292,068	3,168,340,470
Softwood lumber product export charge	(4,700,106)	52,778,959
Air travellers security charge	695,701,809	661,948,432
Other excise taxes and duties —		
Manufacturers' taxes —		
Automotive air conditioners	172,671,223	162,363,584
Insurance premium	9,746,340	13,266,361
Green levy	7,845,460	15,575,448
	190,263,023	191,205,393(1)
Total tax revenues	**186,087,239,652**	**179,634,115,206**

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	1,042,237	814,399
Adjustments to prior year's payables	828,997	1,464,828
	1,871,234	2,279,227
Sales of goods and services —		
Rights and privileges	*209,000*	*187,500*
Lease and use of public property	*44*	*50*
Services of a regulatory nature —		
Fees for collecting Employment Insurance and *Canada Pension Plan*	315,543,563	330,565,205
Ruling fees	1,508,678	1,626,504
Sundries	306,057	181,982
	317,358,298	*332,373,691*
Services of a non-regulatory nature —		
Administration of provincial programs	108,423,027	104,114,532
Other government departments cost recoveries	54,091,906	56,407,625
Sundries	482,499	355,052
	162,997,432	*160,877,209*
Sales of goods and information products —		
Sale of unclaimed goods, seals, etc.	*41,700*	*52,020*
Other fees and charges —		
Administration charge dishonoured payment instruments	285	195
Deferred revenues	(193,038)	116,940
Interest on other revenues — Other	...	10,352
Employee Benefit Plan cost recoveries not respendable	15,144,733	14,067,358
Sundries	32,559	15,247
	14,984,539	*14,210,092*
	495,591,013	507,700,562
Proceeds from the disposal of surplus Crown assets	173,717	222,344
Miscellaneous revenues —		
Interest and penalties —		
Personal income tax	2,325,829,012	2,480,167,721
Corporate income tax	1,552,747,737	2,059,805,717
Goods and services tax (GST)/Harmonized sales tax (HST), excise tax, duties and other air travellers security charge	622,519,644	718,666,226
	4,501,096,393	*5,258,639,664*
Interest paid on refunds		
Personal income tax	(116,037,203)	(118,487,139)
Corporate income tax	(239,797,407)	(133,284,731)
Goods and services tax (GST)/Harmonized sales tax (HST), customs import duties and excise tax	(32,634,041)	(29,164,151)
	(388,468,651)	*(280,936,021)*
Gifts to the Crown	*4,270*	*4,793*
Net gain on exchange	*1,290*	*2,832*
Other miscellaneous revenues —		
Court fines	7,060,832	8,100,081
Recovery of employee benefits	48,779,810	47,766,622
Other	1,442,885	1,634,948
	57,283,527	*57,501,651*
	4,169,916,829	5,035,212,919
Total other revenues	**4,667,552,793**	**5,545,415,052**
Total Ministry	**190,754,792,445**	**185,179,530,258**

(1) Previous year's amounts have been reclassified to conform to the current year's presentation.

This page has been intentionally left blank.

Section 5

2014-2015

Public Accounts of Canada

Canadian Heritage

Department
Canada Council for the Arts
Canadian Broadcasting Corporation
Canadian Museum for Human Rights
Canadian Museum of History
Canadian Museum of Immigration at Pier 21
Canadian Museum of Nature
Canadian Radio-television and Telecommunications Commission
Library and Archives of Canada
National Arts Centre Corporation
National Film Board
National Gallery of Canada
National Museum of Science and Technology
Public Service Commission
Public Service Labour Relations Board
Public Service Staffing Tribunal
Registry of the Public Servants Disclosure Protection Tribunal
Telefilm Canada
The National Battlefields Commission

Table of contents

Page

Strategic outcome and program descriptions 5.2
Ministry summary 5.17
Programs 5.24
Transfer payments 5.28
Details of respendable amounts 5.30
Revenues 5.31

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services, Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

Canadians share, express and appreciate their Canadian identity. NOTE: Share, express and appreciate are each important when considering how Canadians engage with their identity, but they are interdependent and are meant to considered here as a whole.

- **Program 1.1** — Official Languages

Canadian Heritage plays an important role in the horizontal coordination of official languages within the federal government and especially with respect to coordination and support to federal institutions in the implementation of the government's commitment towards the development of official-language minority communities and the promotion of linguistic duality, pursuant to section 42 of the *Official Languages Act* (OLA). Canadian Heritage is also responsible for the planning, implementation and management of the Official Languages Support Programs pertaining to the promotion of linguistic duality within Canada and the development of official-language minority communities, in accordance with section 43 of the OLA. These activities contribute to achieving the following Government Outcome: "A diverse society that promotes linguistic duality and social inclusion".

- **Program 1.2** — Attachment to Canada

This Program strengthens Canadian identity by promoting pride and a sense of national purpose in Canadians. It celebrates and commemorates Canada and enhances understanding of shared values, cultural diversity and knowledge of Canada. Also, it promotes civic education and participation among Canadians, including youth, as well as provides them with the opportunity to learn about and understand Canada's society, diversity, history and institutions. This is achieved through delivering programs and services in the form of grants and contributions. The core concept of this program is to promote knowledge and experiences of Canada among Canadians.

- **Program 1.3** — Engagement and community participation

This Program aims to engage Canadians and provide them with opportunities to participate in the civil, social and cultural aspects of life in Canada and in their communities. This is accomplished through funding programs and initiatives that support the efforts of communities to build stronger citizen engagement and social inclusion through the performing and visual arts; express, celebrate and preserve local heritage; contribute to increasing the respect for and awareness of human rights in Canada; and develop innovative and culturally appropriate solutions to the social, cultural, and other obstacles that impede Aboriginal peoples' community and personal prospects. This Program has strong social benefits, as it contributes to the preservation of the history and identity of Canada's diverse communities, while offering a way for traditions and identities to evolve over time. The Program supports the Department's mandate to strengthen Canadian identity and values, and build attachment to Canada.

Strategic Outcome 2

Canadian artistic expressions and cultural content are created and accessible at home and abroad.

- **Program 2.1** — Cultural Industries

This Program supports Canadian cultural industries in adapting to a changing and challenging global marketplace. This is achieved through the delivery of grants, contributions and tax credits, as well as policy, regulatory and legislative measures. Fostering the competitiveness and creative output of these industries ensures that Canadian and international audiences access a range of Canadian content across a variety of formats and platforms and contributes to the Canadian economy.

- **Program 2.2** — Arts

This program improves Canadians' access to varied artistic experiences, contributes to the resilience of the arts sector and to deepening the connections between cultural organizations and their communities. This is accomplished through funding programs that support institutions that offer artists and performers training of the highest calibre in preparation for professional careers; the presentation of professional arts festivals or performing arts series; the improvement of arts and heritage infrastructure and the improvement of business practices of arts and heritage organizations and the development of partnerships in the sector. The core concept of this program is to encourage access, resilience and excellence in the arts for all Canadians.

- **Program 2.3** — Heritage

This Program ensures that Canada's cultural heritage is preserved and accessible to Canadians today and in the future. It enables the heritage sector to improve professional knowledge, skills and practices, to preserve and present heritage collections and objects, and to create and circulate exhibitions and other forms of heritage content. This is accomplished by providing funding such as grants, contributions and tax incentives; information, expertise, training and other services; and regulatory and legislative measures. The primary goal of this Program is to promote the preservation and presentation of Canada's cultural heritage.

Strategic Outcome 3

Canadians participate and excel in sport.

- **Program 3.1** — Sport

This Program promotes development and excellence in sport among Canadians and Canadian communities through initiatives that provide direct support to Canadian high-performance athletes; enhance Canada's ability to host the Canada Games and international sport events in Canada; support the development of excellence in the Canadian sport system; and contribute to increasing participation in sport by Canadians of all ages and abilities. The core concept of this Program is to enhance and promote Canadian participation and excellence in sport, by providing funding, expertise and other services to Canadian athletes, sport organizations, stakeholders and event organizers.

Strategic Outcome 4

The following program supports all strategic outcomes within this organization.

- **Program 4.1** — Internal services

See introductory text.

Canada Council for the Arts

Strategic Outcome 1

A vibrant and dynamic arts sector in Canada.

- **Program 1.1** — Grants and services to support creation, production and dissemination of arts for individuals and organizations

Provides grants and services to professional Canadian artists and arts organizations.

- **Program 1.2** — Arts promotion to foster public knowledge and appreciation of the Canadian arts and culture

To encompass all activities within the organization for the promotion of arts at the national and international levels including partnerships and networks with multiple stakeholders, rental of art works, recognizing artistic excellence with our different prizes.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Canadian Broadcasting Corporation

Strategic Outcome 1

A national public broadcasting service exists that is primarily Canadian in content and connects citizens to the Canadian experience.

- **Program 1.1** — Television, Radio and Digital Services

As mandated in the 1991 *Broadcast Act* CBC/Radio-Canada provides a comprehensive range of national, regional and local radio, television, and digital services for Canadians. This incorporates programming that informs, enlightens and entertains in English, French, Aboriginal languages, and in foreign languages on Radio Canada International. Execution of these services is tailored to the uniqueness of the markets served.

- **Program 1.2** — Transmission and distribution of programs

The distribution of the national broadcasting service to Canadians in virtually all parts of Canada through satellite, microwave and landlines. Included is the provision of the signal that delivers service to the individual radio and television receivers through CBC/Radio-Canada transmitters, payments to privately-owned affiliates carrying CBC/Radio-Canada programs, and facilities to delay or pre-release broadcasts as required in the different time zones of the country.

- **Program 1.3** — Specialty Channels for Specific Audiences

A variety of English and French television channels distributed through satellite and cable that target a specific audience segment and are key in delivering distinctive, high-quality and popular programming to Canadians. The incremental costs of operations are funded from revenues generated.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Canadian Museum for Human Rights

Strategic Outcome 1

Enhanced knowledge of human rights, with special but not exclusive reference to Canada, in order to enhance the public's understanding of human rights, to promote respect for others and to encourage reflection and dialogue.

- **Program 1.1** — Museum Content and Program

In becoming the world's first museum dedicated to the exploration of human rights, the Canadian Museum for Human Rights (CMHR) is breaking new ground; there is no precedent for a museum of this nature. In its early years, the primary focus of this program will be on establishing an innovative and unique public program that includes developing a sound research and scholarship capacity; accessible and engaging exhibits and educational programming that promote reflection and dialogue; a strong capacity of national outreach, engagement and service to Canadians; and strong Marketing and Communications to ensure a high level of awareness about the CMHR and its programs and services.

- **Program 1.2** — Accommodation

The focus of this program in the early years will be to manage all stages of the capital construction project – including choosing the final design – leading to its commissioning and public opening. The Board will be fully accountable for overseeing all aspects of the building project, including choosing the final design, establishing the time-frames for construction and managing risks throughout. Prior to the opening of the facility, the Museum will also be establishing the appropriate mechanisms to provide for effective, efficient operations and maintenance and its ongoing security, accessibility and sustainability.

- **Program 1.3** — Stewardship and Corporate Management

The Stewardship and Corporate Management Program is aimed at ensuring the private and public funds invested in the Museum are managed in a transparent, accountable manner; that resources are effectively deployed, developed, directed, administered and controlled; and that the corporation optimizes the value it contributes to Canadians and Canadian society.

Canadian Museum of History

Strategic Outcome 1

Interest in, knowledge of and appreciation and respect for human cultural achievements and human behaviour through collections of historical and cultural objects, exhibitions, programs and research reflecting a Canadian perspective.

- **Program 1.1** — Accommodation

Managing and maintaining all facilities and related security and hosting services.

- **Program 1.2** — Exhibit, Educate and Communicate

Develops, maintains, and communicates exhibits, programs and activities to further knowledge, critical understanding, appreciation and respect for human cultural achievements and human behaviour.

- **Program 1.3** — Collect and Research

Manages, develops, conserves and undertakes research on the collections to enhance program delivery and augment the scientific knowledge base.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Canadian Museum of Immigration at Pier 21

Strategic Outcome 1

Canadians are engaged in building and exploring the stories, themes and history of Canadian immigration as it continues to unfold.

- **Program 1.1** — Accommodations

The Accommodation Program provides secure and functional facilities that meet all safety and building code requirements including a renovated Museum facility that furthers the vision and mandate of the Museum. It ensures that the Museum's leased facilities: support the realization of the Museum's mandate; contribute to a rich, welcoming and engaging visitor experience; and are safe, secure and accessible. Capital improvements to the facilities optimize the use of the space for public programming, are managed prudently and respect the historic nature of the site. Accommodation includes: Leasehold Improvements and Building Operations, including Security.

- **Program 1.2** — Visitor Experience and Connections

The Visitor Experience and Connections Program aims to give the Museum's audience access to rich content and programming that reflects the diverse experiences and contributions of immigrants throughout Canada's history. It is also designed to engage Canadians extensively in building and exploring these key themes by encouraging them to share their stories and to research their own family's immigration story. The Museum conducts research and presents vibrant studies of immigration to Canada through a wide variety of layered mediums including: permanent and temporary exhibitions; onsite and outreach programs; travelling exhibitions; publications; virtual exhibitions; and other web and social media tools. Visitor Experience and Connections includes: Research and Content Development; Interpretation and Connections (including Public Programming and Exhibits); National Outreach and Partnerships; and Visitor Services and Amenities, including volunteers' activities.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Canadian Museum of Nature

Strategic Outcome 1

Interest in, knowledge of and appreciation and respect for the natural world through collections of natural history objects, public education programmes and research reflecting a special but not exclusive perspective on Canada.

- **Program 1.1** — Accommodation

Provides secure and functional facilities that meet all safety and building code requirements including a renovated Museum facility that furthers the vision and mandate of the Museum.

- **Program 1.2** — Public education programs

Develops and maintains exhibitions, programs, electronic and print publications, the Museum's website nature.ca and activities to foster an understanding of, and empathy with, nature.

- **Program 1.3** — Research

Explores the past and assists Canadians in preparing for the future by conducting both systematics and applied research, as well as by developing and maintaining networks and linkages with Canadian and international scientific communities.

- **Program 1.4** — Collections management

Develops, preserves and makes accessible collections of natural history specimens, objects and information materials to meet the growing needs of both the public and private sectors for research, education and informed decision-making about the natural world.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Canadian Radio-television and Telecommunications Commission

Strategic Outcome 1

Canadians have access to a world-class communication system.

- **Program 1.1** — Protection within the communication system

Through this program, the Canadian Radio-television and Telecommunications Commission promotes compliance with and enforcement of its various laws and regulations, including unsolicited communications. It helps to ensure that Canadians have access to emergency communication services such as 9-1-1 service and alerting systems. As a result, Canadians have increased protection and benefit from a more secure communication system.

- **Program 1.2** — Connection to the Communication System

The Canadian Radio-television and Telecommunications Commission facilitates the orderly development of a communication system for all Canadians in order to strengthen the social and economic fabric of Canada and enhance the safety and interests of Canadians. This program focuses on ensuring that Canadians can connect to a choice of accessible, innovative and quality communication services at affordable prices, and can have access to compelling and creative Canadian content.

- **Program 1.3** — Canadian Content Creation

This program focuses on ensuring that a wealth of Canadian content is created and made available to all Canadians on a variety of platforms. Through its orders, decisions, licensing frameworks and other regulatory activities, the Canadian Radio-television and Telecommunications Commission encourages the creation of diverse programming that reflects the attitudes, opinions, ideas, values and artistic creativity of Canadians. By requiring the display of Canadian content in entertainment programming and the provision of information and analysis concerning Canada, the CRTC is enabling Canadians to better participate in their country's democratic and cultural life.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Library and Archives of Canada

Strategic Outcome 1

Canada's continuing memory is documented and accessible to current and future generations.

- **Program 1.1** — Access to documentary heritage

Access to documentary heritage aims to make Canadian information resources known and accessible to anyone interested in Canada, its society or its experience. To this end, strategies are put in place to provide Canadians with easier access to this documentary heritage and increase its use among the general public. By providing access to the documentary heritage for which it or other organizations are responsible, Library and Archives Canada (LAC) contributes to the creation of new knowledge that will increase the understanding of Canada's continuing memory.

- **Program 1.2** — Stewardship of documentary heritage

Library and Archives Canada (LAC) manages a vast collection of materials in a wide range of formats, both digital and analogue, to ensure their long-term preservation and accessibility for the benefit of Canadians. Traditional and cutting-edge archival and preservation techniques ensure the long-term availability of both analogue and relevant digital materials. The stewardship of analogue and digital materials includes all management activities and strategies aimed at ensuring the integrity, authenticity, and short- and long-term availability of Canada's continuing memory. There are various types of stewardship activities: those related to the physical management of the collection, such as storage; those involving restoration, which include preventing documents from deteriorating and repairing already damaged documents; and those associated with reproduction and the making of replacement copies, which ensure the preservation and availability of documents that would otherwise be too fragile to access. On the digital side, innovative strategies are implemented to maintain accessibility to documents in outdated formats and to ensure the originals are protected through backup and storage.

- **Program 1.3** — Documentation of Canadian society

One of the pillars of the mandate of Library and Archives Canada (LAC) is to ensure that Canada's continuing memory reflects Canadian society and is of interest to current and future generations. LAC holdings consist of published and unpublished materials in a variety of formats, both analogue and digital. The majority of LAC's acquisitions take place within a legislative framework. For example, Canadian publishers must deposit published material with LAC in accordance with the Legal Deposit of Publications Regulations. As well, federal information resources of enduring value must be transferred to LAC once their retention period is expired in accordance with the *Library and Archives of Canada Act*. LAC also builds its holdings by acquiring on a discretionary basis material that is as representative as possible of Canadian society. LAC works with the documentary heritage community to promote information sharing and enhance external collaboration on common issues. Diversity of experience and expertise within this network will strengthen the documentary heritage community as a whole and promote the development and implementation of required solutions in a rapidly changing environment.

Strategic Outcome 2

Current government information is managed to support government accountability.

- **Program 2.1** — Collaboration in the management of government records

Library and Archives Canada (LAC) offers advice, support, services and training to federal institutions, thereby helping them to manage their information effectively and to comply with the requirements of the Directive on Recordkeeping. LAC carries out these functions by providing direction to national institutions, presenting papers at conferences, symposiums and forums, and developing and delivering training and awareness sessions. LAC issues disposition authorities that allow the destruction, preservation, disposal or transfer of government records. In addition, LAC works with the federal library community to ensure access to relevant information and thus support the work of decision makers. LAC conducts research on topics of interest to federal libraries, coordinates the procurement of electronic information resources for federal libraries through the Federal Library Consortium, and manages relationships with federal library partners. Finally, LAC contributes significantly to providing access to government information resources for which it has responsibility and legislated authority under the *Access to Information Act*.

- **Program 2.2** — Development of Regulatory Instruments and Recordkeeping Tools

Library and Archives Canada (LAC), working collaboratively with central agencies, federal departments and institutions, as well as other stakeholders, plays a lead role in developing standards, tools and best practices for information management and recordkeeping. LAC facilitates the management of information within federal institutions through the approval and issuance of Records Disposition Authorities and the development of recordkeeping tools, guides and guidelines that support the implementation of sound management practices in recordkeeping. Furthermore, LAC provides input on information management policy by chairing and participating in various intergovernmental committees.

Strategic Outcome 3

The following program supports all strategic outcomes within this organization.

- **Program 3.1** — Internal services

See introductory text.

National Arts Centre Corporation

Strategic Outcome 1

Strong and dynamic performing arts in the National Capital Region and across Canada.

- **Program 1.1** — Programming

Performing arts programming in Music, English theatre, French theatre, Dance and other forms of programming, as well as Programming support services.

- **Program 1.2** — Accommodation

Operating and maintaining the National Arts Centre.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

National Film Board

Strategic Outcome 1

Canadian stories and perspectives are reflected in audiovisual media and accessible to Canadians and the world.

- **Program 1.1** — Audiovisual production

This program contributes to Canadians' understanding of the issues facing our country and raises awareness of Canadian viewpoints around the world. As a public sector producer, the NFB produces original audiovisual works that reflect diverse Canadian perspectives, including cultural, regional and aboriginal, and emanate from the diverse creators and communities that make up the country. This program operates where the private sector doesn't, allowing creators to explore artistic and technological advances in form and content. It also ensures the identification, development and nurturing of talent and creative skills, within filmmaking and other creative communities. NFB programming is necessary to ensure that Canadians have access to diverse voices and content in both official languages. It promotes Canadian culture and values in events of national historic and cultural significance. As Canadians' media consumption migrates online, the NFB provides leadership in the creation of innovative digital content in both official languages. Production activities include the conceptualization, research, development and production of documentaries, animation films, new media content and other emerging forms.

- **Program 1.2** — Accessibility and Audience Engagement

This program ensures that Canadians and world audiences are able to access, view, discuss and engage with innovative Canadian content that reflects Canadian stories and perspectives. As media consumption migrates online, Canadian content must be made available in all digital and mobile forms. Delivery mechanisms include the distribution, marketing and commercialization of audiovisual works via a diverse catalogue, a well-established stock footage library, the development of diversified markets (i.e.: theatrical, television, consumer and institutional) via online and traditional channels in Canada and abroad. These activities make works widely accessible across Canada, notably to underserved and remote communities, Aboriginal and Official language minority communities. NFB's accessibility and audience engagement activities contribute to a dynamic Canadian culture and heritage.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

National Gallery of Canada

Strategic Outcome 1

Interest in, knowledge of and appreciation and respect for visual art through collections of historic and contemporary works of art, programs and research that reflect a special but not exclusive perspective on Canada.

- **Program 1.1** — Accommodation

To provide secure and suitable facilities, which are readily accessible to the public, for the preservation and exhibition of the national collections.

- **Program 1.2** — Collections

To acquire, preserve, research and document historic and contemporary works of art in order to represent and present arts heritage. It includes Curatorial Research, Acquisitions and Preservation.

- **Program 1.3** — Outreach

To foster broad access nationally and internationally to the Gallery's collection, research, exhibitions and expertise. It includes exhibitions, both in the National Capital Region and other venues in Canada and abroad, educational programming and publications, communications and marketing activities designed to reach as wide an audience as possible.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

National Museum of Science and Technology

Strategic Outcome 1

Interest in, knowledge of and appreciation and respect for science and technology through collections of scientific and technological objects, programs and research reflecting a Canadian perspective.

- **Program 1.1** — Sharing Knowledge

The Corporation seeks to engage Canadians in discovering, considering and questioning past and present developments in science and technology, and their impact on society and individuals. The Corporation fosters a sense of identity and belonging for all Canadians, as well as pride in Canada's scientific and technological history and achievements. It also encourages active and informed participation by Canadians in the future development of our technological society. The primary reason for interpreting Canada's scientific and technological heritage is to provide Canadians with meaningful information about themselves and Canada. Just as the Transformation of Canada theme directs research and collection activities, it likewise guides the Corporation in its knowledge dissemination activities. These typically depict the historical development of science and technology, provide information on the objects in the collection and review the relationships between science, technology and Canadian society. The Corporation disseminates knowledge to its audiences in three primary ways: through its public facilities, its Web sites and its publications.

- **Program 1.2** — Accommodation

Facilities are an integral part of museum operations. They do more than house staff; they also provide a venue for the public, and housing for the collection. Facilities have a profound effect on museum visitation. Appropriate museum architecture attracts visitors, contributes to the atmosphere and becomes a symbol of the institution's mandate. A large portion of comments by visitors allude to their satisfaction or dissatisfaction with the quality of the facilities and their related services.

- **Program 1.3** — Heritage Preservation

Heritage preservation includes two main components, Collection Management, which includes preservation and conservation, and Research, which comprises those activities contributing to the building of a knowledge base about the scientific and technological heritage of Canada. The Corporation, as the only comprehensive science-and technology-collecting institution in Canada, has a special responsibility for the development of a Canadian national collection. In view of the breadth of the potential subject matter to be covered, critical choices must be made in determining collection content and priorities. Collection development activities assist the Corporation in making informed decisions on collection content, while collection management activities encompass the activities required to manage the objects accessioned into the collection. The Corporation has identified seven major subject areas on which it will focus its research activities. These are: aviation, communications, manufacturing, natural resources, renewable resources including agriculture, scientific instrumentation and transportation.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Public Service Commission

Strategic Outcome 1

A highly competent, non-partisan and representative public service, able to provide service in both official languages, in which appointments are based on merit and the values of fairness, access, representativeness and transparency.

- **Program 1.1** — Staffing Services and Assessment

The Staffing Services and Assessment program maintains the systems that link Canadians and public servants seeking employment opportunities in the federal public service with hiring departments and agencies. It provides assessment-related products and services in the form of research and development, consultation, assessment operations and counselling for use in recruitment, selection and development throughout the federal public service. This program also includes delivering staffing services, programs and products to departments and agencies, to Canadians and public servants, through client service units located across Canada.

- **Program 1.2** — Oversight of Integrity in Staffing and of Non-Partisanship

The Oversight of Integrity in Staffing and of Non-Partisanship program provides an accountability regime for the implementation of the appointment policy and regulatory framework for safeguarding the integrity of public service staffing and ensuring staffing is free from political influence. This program includes monitoring departments' and agencies' staffing performance and compliance with legislative requirements; conducting audits and studies; carrying out investigations; and reporting to Parliament on the integrity of public service staffing and the non-partisanship of the public service.

- **Program 1.3** — Staffing System Integrity and Political Impartiality

The Staffing System Integrity and Political Impartiality program is focused on independently safeguarding merit and non-partisanship in the federal public service. This program includes developing and advancing strategic policy positions and directions; conducting policy research; establishing Public Service Commission (PSC) policies and standards; providing advice, interpretation and guidance; and administering delegated and non-delegated authorities, including official languages, the political activities regime and priority administration.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Public Service Labour Relations Board

Strategic Outcome 1

Resolution of labour relations issues in the federal public service and in Parliament in an impartial manner.

- **Program 1.1** — Adjudication, mediation and compensation analysis and research

The Public Service Labour Relations Board (PSLRB) is an independent, quasi-judicial tribunal mandated by the *Public Service Labour Relations Act* to administer the collective bargaining and grievance adjudication systems in the federal public service. It is also mandated by the *Parliamentary Employment and Staff Relations Act* to perform the same role for the institutions of Parliament. Board members hold grievance adjudication and complaint hearings throughout Canada. The PSLRB provides conciliation and arbitration services to assist parties in the renewal and negotiation of new collective agreements; mediation services to help parties work together to resolve grievances and complaints; and training in alternative dispute resolution. Its compensation analysis and research services function consists of delivering information on comparative rates of pay, employee wages, terms and conditions of employment, and benefits in the public and private sectors. The PSLRB is required by statute to provide physical and administrative support services to the National Joint Council, but plays no direct role in its operations.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Public Service Staffing Tribunal

Strategic Outcome 1

Fair and impartial resolution of disputes related to internal appointments and lay-offs in the federal public service.

- **Program 1.1** — Adjudication and mediation of complaints filed under the *Public Service Employment Act*

Pursuant to the new *Public Service Employment Act*, the mandate of the Public Service Staffing Tribunal (the Tribunal) is: to consider and dispose of complaints stemming from an internal appointment, the implementation of a corrective measure ordered by the Tribunal, the revocation of an appointment or a lay-off. In considering whether a complaint relating to an internal appointment or a lay-off is substantiated, the Tribunal may interpret and apply the *Canadian Human Rights Act*. If the Tribunal finds that the complaint is founded, it may order that compensation be paid. The Tribunal may also provide mediation services at any stage of a proceeding in order to resolve a complaint.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Registry of the Public Servants Disclosure Protection Tribunal

Strategic Outcome 1

Remedial and disciplinary actions that ensure complainants to the Office of the Public Sector Integrity Commissioner are protected against reprisals.

- **Program 1.1** — Reprisal Hearings Program

The Registry of the Public Servants Disclosure Protection Tribunal supports the Tribunal in fulfilling its mandate by supporting the effective management of the Tribunal's hearing processes, including by receiving documents, processing cases, maintaining Tribunal records, providing logistical support, providing legal and policy support, orientation and training to Tribunal members and informing clients of Tribunal procedures and directives.

Telefilm Canada

Strategic Outcome 1

Quality audiovisual content developed by Canadians and promoted to audiences in Canada and internationally.

- **Program 1.1** — Investment in the development of and support to the Canadian audiovisual industry

Telefilm financially supports the development and production of Canadian feature films (including treaty co-productions) that have potential for success in Canada and abroad. Financial participation may take various forms, including investments, conditionally repayable advances and contributions. This financial support aims to ensure that industry players have the opportunity to create and produce their work in Canada. Telefilm also supports the industry by making recommendations to the Minister of Canadian Heritage regarding the certification of audiovisual treaty co-productions.

- **Program 1.2** — National and international promotional support for Canadian content

Telefilm's promotional support activities enable Canadian distributors, producers and directors to ensure that the audiovisual content they produce is viewed and enjoyed by Canadians and international audiences. These activities are an essential element in promoting and protecting the Canadian audiovisual industry. They also enable the Canadian audiovisual industry to attract potential buyers, and private and foreign investors for existing or future projects to be produced with Canadians — to the benefit of the Canadian economy. As well, international promotional support of Canadian successes contributes to broader audience viewership and greater notoriety of Canadian content worldwide. Particular emphasis is given to the development and integration of digital initiatives to reach target audiences with innovative and effective strategies. Promotional support activities include: – Financial support for the marketing and promotion of Canadian feature films generally in the form of conditionally repayable advances; – Financial support for Canadian production and distribution companies to promote, sell and distribute their productions at key markets and festivals. Support may also take the form of targeted business development initiatives to stimulate the search for alternative sources of funding and new partnerships; and – Financial support in the form of contributions to events and initiatives that are in tune with domestic and international market needs and that contribute to the promotion of Canadian content and talent. These activities help to expand public awareness of Canadian products and facilitate their access.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

The National Battlefields Commission

Strategic Outcome 1

The Battlefields Park of Quebec is a prestigious, natural, accessible, safe and educational historic and urban site.

- **Program 1.1** — Conservation and Development

As part of this program, the National Battlefields Commission (NBC) preserves the legacy of the Battlefields Park for future generations. To do so, the NBC ensures infrastructures maintenance and improvement when required, the horticultural landscape, and offers a protected site for all Canadian and foreign users and visitors.

- **Program 1.2** — Public Education and Services

The purpose of this program is to showcase the history of the site and its cultural, recreational and natural treasures so as to emphasize its dual role as a historical and a city park. In support of this program, the National Battlefields Commission welcomes visitors, puts on exhibits and educational activities, provides quality public services, and disseminates information to users and visitors from both Canada and abroad.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	178,337,991	...	...	178,337,991	1	Operating expenditures				
...	...	7,256,295	...	7,256,295	1b	Operating expenditures				
...	...	1,500,000	...	1,500,000	1c	Operating expenditures				
						Transfer from:				
...	...	...	474,575	474,575		Vote 1 (Public Works and Government Services)				
...	...	...	271,850	271,850		Vote 5 (Citizenship and Immigration)				
...	...	...	447,397	447,397		TB Vote 15 (1)				
...	...	...	8,825,393	8,825,393		TB Vote 25 (1)				
...	...	...	4,000,000	4,000,000		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(1,000,000)	(1,000,000)		Vote 1 (Library and Archives of Canada)				
...	...	...	(600,000)	(600,000)		Vote 1 (National Arts Centre Corporation)				
...	...	...	(1,218,000)	(1,218,000)		Vote 1 (National Capital Commission)				
...	...	...	(10,000)	(10,000)		Vote 1 (Social Sciences and Humanities Research Council)				
...	...	...	(1,500,000)	(1,500,000)		Vote 5				
...	...	...	(550,736)	(550,736)		Deemed appropriations to Vote 2 (Administrative Tribunals Support Service Canada) (2)				
...	...	...	(3,807,718)	(3,807,718)		Deemed appropriations to Vote 1 (Canadian Museum of History) (2)				
...	178,337,991	8,756,295	5,332,761	192,427,047		Total — Vote 1	188,373,549	4,053,498	...	174,774,392
...	1,187,709,835	...	...	1,187,709,835	5	Grants and contributions				
...	...	86,125,128	...	86,125,128	5b	Grants and contributions				
...	...	497,798	...	497,798	5c	Grants and contributions				
						Transfer from:				
...	...	...	1,500,000	1,500,000		Vote 1				
...	...	...	310,000	310,000		Vote 1 (Indian Affairs and Northern Development)				
						Transfer to:				
...	...	...	(127,000)	(127,000)		Vote 1 (Canada Council for the Arts)				
...	...	...	(150,000)	(150,000)		Vote 1 (National Arts Centre Corporation)				
...	...	...	(99,800)	(99,800)		Vote 1 (Public Health Agency of Canada)				
...	...	...	(61,855)	(61,855)		Vote 1 (Public Safety and Emergency Preparedness)				
...	...	...	(62,661)	(62,661)		Vote 1 (Royal Canadian Mounted Police)				
...	...	...	(738,742)	(738,742)		Vote 5 (Social Sciences and Humanities Research Council)				
...	...	...	(229,449)	(229,449)		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(1,162,500)	(1,162,500)		Deemed appropriations to Vote 1 (Canadian Museum of History) (2)				
...	1,187,709,835	86,622,926	(822,007)	1,273,510,754		Total — Vote 5	1,267,460,219	6,050,535	...	1,130,800,471

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	21,904,861	11,259	883,968	22,800,088	(S)	Contributions to employee benefit plans	22,800,088	...	...	23,505,329
...	80,300	...	2,000	82,300	(S)	Minister of Canadian Heritage and Official Languages — Salary and motor car allowance	82,300	...	...	78,590
...	2,000	...	(2,000)	...	(S)	Minister of State (Sport) — Motor car allowance	...	...	...	2,000
...	1,196,000	...	174,578	1,370,578	(S)	Salaries of the Lieutenant Governors (*Salary Act*)	1,370,578	...	...	1,338,750
...	637,000	...	227,369	864,369	(S)	Payments under the *Lieutenant Governors Superannuation Act*	864,369	...	...	868,894
...	182,000	...	6,506	188,506	(S)	Supplementary retirement benefits — Former Lieutenant Governors	188,506	...	...	189,906
715,698	...	...	21,262	736,960	(S)	Spending of proceeds from the disposal of surplus Crown assets	715,698	...	21,262	12,798
715,698	**1,390,049,987**	**95,390,480**	**5,824,437**	**1,491,980,602**		**Total Department — Budgetary**	**1,481,855,307**	**10,104,033**	**21,262**	**1,331,571,130**
						Canada Council for the Arts				
...	182,092,916	...	...	182,092,916	1	Payments to the Canada Council for the Arts				
...	...	1	...	1	1b	Payments to the Canada Council for the Arts				
						Transfer from:				
...	...	...	127,000	127,000		Vote 5 (Canadian Heritage)				
...	...	...	4,471	4,471		TB Vote 15 (1)				
...	182,092,916	1	131,471	182,224,388		Total — Vote 1	182,224,388	...	...	181,974,388
...	**182,092,916**	**1**	**131,471**	**182,224,388**		**Total Agency — Budgetary**	**182,224,388**	**...**	**...**	**181,974,388**
						Canadian Broadcasting Corporation				
...	929,278,212	...	...	929,278,212	1	Payments to the Canadian Broadcasting Corporation for operating expenditures				
...	...	...	5,586	5,586		Transfer from TB Vote 15 (1)				
...	929,278,212	...	5,586	929,283,798		Total — Vote 1	929,283,798	...	...	975,617,798
...	4,000,000	...	...	4,000,000	5	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	...	...	4,000,000
...	104,740,000	...	...	104,740,000	10	Payments to the Canadian Broadcasting Corporation for capital expenditures	104,740,000	...	...	103,856,000
...	**1,038,018,212**	**...**	**5,586**	**1,038,023,798**		**Total Agency — Budgetary**	**1,038,023,798**	**...**	**...**	**1,083,473,798**
						Canadian Museum for Human Rights				
...	21,700,000	...	...	21,700,000	1	Payments to the Canadian Museum for Human Rights for operating and capital expenditures	21,700,000	...	...	32,016,180
...	**21,700,000**	**...**	**...**	**21,700,000**		**Total Agency — Budgetary**	**21,700,000**	**...**	**...**	**32,016,180**

						Canadian Museum of History				
...	63,430,033	...	...	63,430,033	1	Payments to the Canadian Museum of History for operating and capital expenditures				
...	...	170,000	...	170,000	1b	Payments to the Canadian Museum of History for operating and capital expenditures				
						Transfer from:				
...	...	...	3,022	3,022		TB Vote 15 (1)				
...	...	...	350,443	350,443		TB Vote 30 (1)				
...	...	...	3,807,718	3,807,718		Deemed appropriations from Vote 1 (Canadian Heritage) (2)				
...	...	...	1,162,500	1,162,500		Deemed appropriations from Vote 5 (Canadian Heritage) (2)				
...	63,430,033	170,000	5,323,683	68,923,716		Total — Vote 1	68,923,716	...	...	62,850,567
...	**63,430,033**	**170,000**	**5,323,683**	**68,923,716**		**Total Agency — Budgetary**	**68,923,716**	**...**	**...**	**62,850,567**
						Canadian Museum of Immigration at Pier 21				
...	9,900,000	...	...	9,900,000	1	Payment to the Canadian Museum of Immigration at Pier 21 for operating and capital expenditures	9,900,000	...	...	18,450,000
...	**9,900,000**	**...**	**...**	**9,900,000**		**Total Agency — Budgetary**	**9,900,000**	**...**	**...**	**18,450,000**
						Canadian Museum of Nature				
...	26,127,096	...	...	26,127,096	1	Payments to the Canadian Museum of Nature for operating and capital expenditures				
						Transfer from:				
...	...	...	2,016	2,016		TB Vote 15 (1)				
...	...	...	147,706	147,706		TB Vote 30 (1)				
...	26,127,096	...	149,722	26,276,818		Total — Vote 1	26,276,818	...	...	26,770,876
...	**26,127,096**	**...**	**149,722**	**26,276,818**		**Total Agency — Budgetary**	**26,276,818**	**...**	**...**	**26,770,876**
						Canadian Radio-television and Telecommunications Commission				
...	3,945,670	...	...	3,945,670	1	Program expenditures				
...	...	1	...	1	1b	Program expenditures				
...	...	664,616	...	664,616	1c	Program expenditures				
						Transfer from:				
...	...	...	125,000	125,000		Vote 1 (Offices of the Information and Privacy Commissioners of Canada)				
...	...	...	694,500	694,500		Vote 1 (Public Works and Government Services)				
...	...	...	2,544,590	2,544,590		TB Vote 25 (1)				
...	...	...	38,120	38,120		TB Vote 30 (1)				
...	...	...	(35,543)	(35,543)		Transfer to Vote 1 (Public Works and Government Services)				
...	3,945,670	664,617	3,366,667	7,976,954		Total — Vote 1	4,975,396	3,001,558	...	3,755,004

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	6,641,029	33,373	(211,519)	6,462,883	(S)	Contributions to employee benefit plans	6,462,883	...	...	6,624,723
...	...	...	7,883	7,883	(S)	Spending of proceeds from the disposal of surplus Crown assets	7,883	...	...	134
...	**10,586,699**	**697,990**	**3,163,031**	**14,447,720**		**Total Agency — Budgetary**	**11,446,162**	**3,001,558**	**...**	**10,379,861**
						Library and Archives of Canada				
...	86,431,409	...	...	86,431,409	1	Program expenditures				
...	...	1	...	1	1c	Program expenditures				
						Transfer from:				
...	...	...	1,000,000	1,000,000		Vote 1 (Canadian Heritage)				
...	...	...	190,319	190,319		TB Vote 15 (1)				
...	...	...	4,286,310	4,286,310		TB Vote 25 (1)				
...	...	...	2,000,000	2,000,000		TB Vote 30 (1)				
...	...	...	297,562	297,562		TB Vote 33 (1)				
...	86,431,409	1	7,774,191	94,205,601		Total — Vote 1	91,474,158	2,731,443	...	87,253,832
...	9,433,379	...	1,553,995	10,987,374	(S)	Contributions to employee benefit plans	10,987,374	...	...	10,820,781
132,116	...	...	32,854	164,970	(S)	Spending of proceeds from the disposal of surplus Crown assets	132,118	...	32,852	133,026
...	...	...	...	...		Appropriations not required for the current year	...	...	...	2,596,053
132,116	**95,864,788**	**1**	**9,361,040**	**105,357,945**		**Total Agency — Budgetary**	**102,593,650**	**2,731,443**	**32,852**	**100,803,692**
						National Arts Centre Corporation				
...	34,219,186	...	...	34,219,186	1	Payments to the National Arts Centre Corporation for operating expenditures				
...	...	1	...	1	1b	Payments to the National Arts Centre Corporation for operating expenditures				
...	...	1	...	1	1c	Payments to the National Arts Centre Corporation for operating expenditures				
						Transfer from:				
...	...	...	600,000	600,000		Vote 1 (Canadian Heritage)				
...	...	...	150,000	150,000		Vote 5 (Canadian Heritage)				
...	...	...	3,533	3,533		TB Vote 15 (1)				
...	...	...	348,674	348,674		TB Vote 30 (1)				
...	34,219,186	2	1,102,207	35,321,395		Total — Vote 1	35,321,395	...	...	34,647,720
...	**34,219,186**	**2**	**1,102,207**	**35,321,395**		**Total Agency — Budgetary**	**35,321,395**	**...**	**...**	**34,647,720**

						National Film Board				
...	59,912,241	...	...	59,912,241	1	Program expenditures				
						Transfer from:				
...	...	...	53,609	53,609		TB Vote 15 (1)				
...	...	...	2,701,411	2,701,411		TB Vote 25 (1)				
...	...	...	1,751,081	1,751,081		TB Vote 30 (1)				
...	59,912,241	...	4,506,101	64,418,342		Total — Vote 1	61,031,382	3,386,960	...	66,587,103
5,487,763	...	...	...	5,487,763	(S)	National Film Board Revolving Fund	1,531,134	...	3,956,629	278,962
5,487,763	**59,912,241**	**...**	**4,506,101**	**69,906,105**		**Total Agency — Budgetary**	**62,562,516**	**3,386,960**	**3,956,629**	**66,866,065**
						National Gallery of Canada				
...	35,770,723	...	...	35,770,723	1	Payments to the National Gallery of Canada for operating and capital expenditures				
						Transfer from:				
...	...	...	2,819	2,819		TB Vote 15 (1)				
...	...	...	534,727	534,727		TB Vote 30 (1)				
...	35,770,723	...	537,546	36,308,269		Total — Vote 1	36,308,269	...	...	36,193,242
...	8,000,000	...	...	8,000,000	5	Payment to the National Gallery of Canada for the acquisition of objects for the Collection and other costs attributable to this activity	8,000,000	...	...	8,000,000
...	**43,770,723**	**...**	**537,546**	**44,308,269**		**Total Agency — Budgetary**	**44,308,269**	**...**	**...**	**44,193,242**
						National Museum of Science and Technology				
...	26,862,194	...	...	26,862,194	1	Payments to the National Museum of Science and Technology for operating and capital expenditures				
...	...	6,279,080	...	6,279,080	1c	Payments to the National Museum of Science and Technology for operating and capital expenditures				
						Transfer from:				
...	...	...	2,862	2,862		TB Vote 15 (1)				
...	...	...	226,259	226,259		TB Vote 30 (1)				
...	26,862,194	6,279,080	229,121	33,370,395		Total — Vote 1	33,370,395	...	...	27,003,126
...	**26,862,194**	**6,279,080**	**229,121**	**33,370,395**		**Total Agency — Budgetary**	**33,370,395**	**...**	**...**	**27,003,126**
						Public Service Commission				
...	71,676,677	...	...	71,676,677	1	Program expenditures				
...	...	1	...	1	1b	Program expenditures				
						Transfer from:				
...	...	...	252,000	252,000		Vote 1 (Canadian Food Inspection Agency)				
...	...	...	252,000	252,000		Vote 1 (Parks Canada Agency)				
...	...	...	185,454	185,454		TB Vote 15 (1)				
...	...	...	4,538,935	4,538,935		TB Vote 25 (1)				
...	71,676,677	1	5,228,389	76,905,067		Total — Vote 1	67,460,445	9,444,622	...	73,980,568

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	12,016,810	...	(1,880,832)	10,135,978	(S)	Contributions to employee benefit plans	10,135,978	...	...	11,570,688
...	...	...	180	180	(S)	Spending of proceeds from the disposal of surplus Crown assets	180	...	...	11,868
...	...	...	1,328	1,328	(S)	Refunds of amounts credited to revenues in previous years	1,328	...	...	4,141
...	**83,693,487**	**1**	**3,349,065**	**87,042,553**		**Total Agency — Budgetary**	**77,597,931**	**9,444,622**	**...**	**85,567,265**
						Public Service Labour Relations Board (3)(4)				
...	12,501,779	...	...	12,501,779	1	Program expenditures				
						Transfer from:				
...	...	...	69,471	69,471		TB Vote 15 (1)				
...	...	...	630,754	630,754		TB Vote 25 (1)				
...	...	...	(5,912,776)	(5,912,776)		Deemed appropriations to Vote 2 (Administrative Tribunals Support Service Canada) (2)				
...	12,501,779	...	(5,212,551)	7,289,228		Total — Vote 1	7,279,228	10,000	...	11,398,804
...	1,243,633	...	(518,181)	725,452	(S)	Contributions to employee benefit plans	725,452	...	...	1,307,089
...	...	...	39	39	(S)	Spending of proceeds from the disposal of surplus Crown assets	39	...	...	55
...	**13,745,412**	**...**	**(5,730,693)**	**8,014,719**		**Total Agency — Budgetary**	**8,004,719**	**10,000**	**...**	**12,705,948**
						Public Service Staffing Tribunal (3)(4)				
...	4,891,908	...	...	4,891,908	1	Program expenditures				
						Transfer from:				
...	...	...	17,107	17,107		TB Vote 15 (1)				
...	...	...	235,622	235,622		TB Vote 25 (1)				
...	...	...	(2,378,843)	(2,378,843)		Deemed appropriations to Vote 2 (Administrative Tribunals Support Service Canada) (2)				
...	4,891,908	...	(2,126,114)	2,765,794		Total — Vote 1	2,629,844	135,950	...	4,236,419
...	589,208	...	(245,503)	343,705	(S)	Contributions to employee benefit plans	343,705	...	...	532,271
...	**5,481,116**	**...**	**(2,371,617)**	**3,109,499**		**Total Agency — Budgetary**	**2,973,549**	**135,950**	**...**	**4,768,690**

						Registry of the Public Servants Disclosure Protection Tribunal [3]				
...	1,664,105	...	...	1,664,105	1	Program expenditures				
						Transfer from:				
...	...	...	1,696	1,696		TB Vote 15 [1]				
...	...	...	82,305	82,305		TB Vote 25 [1]				
...	...	...	(869,432)	(869,432)		Deemed appropriations to Vote 2 (Administrative Tribunals Support Service Canada) [2]				
...	1,664,105	...	(785,431)	878,674		Total — Vote 1	868,674	10,000	...	1,111,720
...	181,517	...	(84,948)	96,569	(S)	Contributions to employee benefit plans	96,569	...	...	117,642
...	**1,845,622**	**...**	**(870,379)**	**975,243**		**Total Agency — Budgetary**	**965,243**	**10,000**	**...**	**1,229,362**
						Telefilm Canada				
...	95,363,072	...	...	95,363,072	1	Payments to Telefilm Canada to be used for the purposes set out in the *Telefilm Canada Act*				
...	...	...	90,479	90,479		Transfer from TB Vote 15 [1]				
...	95,363,072	...	90,479	95,453,551		Total — Vote 1	95,453,551	...	...	99,975,111
...	**95,363,072**	**...**	**90,479**	**95,453,551**		**Total Agency — Budgetary**	**95,453,551**	**...**	**...**	**99,975,111**
						The National Battlefields Commission				
...	11,940,643	...	...	11,940,643	1	Program expenditures				
						Transfer from:				
...	...	...	1,128	1,128		TB Vote 15 [1]				
...	...	...	320,873	320,873		TB Vote 25 [1]				
...	11,940,643	...	322,001	12,262,644		Total — Vote 1	9,427,867	2,834,777	...	7,435,086
...	360,466	...	146,123	506,589	(S)	Contributions to employee benefit plans	506,589	...	...	553,281
...	1,850,000	...	312,923	2,162,923	(S)	Expenditures pursuant to subsection 29.1(1) of the *Financial Administration Act*	2,162,922	1	...	2,166,477
...	**14,151,109**	**...**	**781,047**	**14,932,156**		**Total Agency — Budgetary**	**12,097,378**	**2,834,778**	**...**	**10,154,844**
6,335,577	**3,216,813,893**	**102,537,555**	**25,581,847**	**3,351,268,872**		**Total Ministry — Budgetary**	**3,315,598,785**	**31,659,344**	**4,010,743**	**3,235,401,865**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

[2] Deemed appropriations pursuant to section 31.1 of the *Financial Administration Act*.

[3] The *Economic Action Plan 2014 Act, No. 1* and Order in Council P.C. 2014-1106 established the Administrative Tribunals Support Service of Canada (ATSSC), effective November 1, 2014. The ATSSC becomes the sole provider of resources and staff for eleven administrative tribunals, including Public Service Labour Relations and Employment Board (previously Public Service Labour Relations Board and Public Service Staffing Tribunal) and Registry of the Public Servants Disclosure Protection Tribunal.

[4] The *Economic Action Plan 2013 Act, No. 2* and Order in Council P.C. 2014-1107 established the Public Service Labour Relations and Employment Board to replace the Public Service Labour Relations Board and the Public Service Staffing Tribunal, effective November 1, 2014.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Official languages	16,366,636	16,100,970	...	...	341,042,748	340,896,744	...	...	...	...	357,409,384	356,997,714
Attachment to Canada	40,543,688	39,885,576	...	...	53,149,120	48,754,671	1,500,000	1,821,766	...	...	92,192,808	86,818,481
Engagement and community participation	10,655,390	10,482,429	...	...	32,346,352	31,715,892	...	...	...	...	43,001,742	42,198,321
Cultural industries	27,241,761	26,458,185	...	...	274,176,827	273,915,982	4,497,016	4,631,411	...	...	296,921,572	295,742,756
Arts	13,065,576	12,853,493	...	...	101,047,106	101,047,092	...	...	...	...	114,112,682	113,900,585
Heritage	17,158,523	16,817,070	...	...	15,615,000	15,438,953	700,000	692,780	...	...	32,073,523	31,563,243
Sport	13,980,841	13,753,902	...	...	457,186,476	456,743,760	...	...	...	...	471,167,317	470,497,662
Internal services	87,109,092	85,695,122	...	...	...	...	2,007,518	1,558,577	...	...	85,101,574	84,136,545
Subtotal	226,121,507	222,046,747	...	...	1,274,563,629	1,268,513,094	8,704,534	8,704,534	...	...	1,491,980,602	1,481,855,307
Revenues netted against expenditures	(8,704,534)	(8,704,534)	...	...	...	...	(8,704,534)	(8,704,534)	...	...	...	...
Total Department — Budgetary	**217,416,973**	**213,342,213**	**...**	**...**	**1,274,563,629**	**1,268,513,094**	**...**	**...**	**...**	**...**	**1,491,980,602**	**1,481,855,307**
Canada Council for the Arts — Budgetary	**182,224,388**	**182,224,388**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**182,224,388**	**182,224,388**
Canadian Broadcasting Corporation — Budgetary	**933,283,798**	**933,283,798**	**104,740,000**	**104,740,000**	**...**	**...**	**...**	**...**	**...**	**...**	**1,038,023,798**	**1,038,023,798**
Canadian Museum for Human Rights — Budgetary	**21,700,000**	**21,700,000**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**21,700,000**	**21,700,000**
Canadian Museum of History — Budgetary	**68,923,716**	**68,923,716**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**68,923,716**	**68,923,716**
Canadian Museum of Immigration at Pier 21 — Budgetary	**9,900,000**	**9,900,000**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**9,900,000**	**9,900,000**
Canadian Museum of Nature — Budgetary	**26,276,818**	**26,276,818**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**26,276,818**	**26,276,818**

Canadian Radio-television and Telecommunications Commission												
Protection within the communication system	11,198,435	10,458,959	...	...	...	...	5,448,617	5,382,778	...	...	5,749,818	5,076,181
Connection to the communication system	19,565,624	18,042,288	...	...	...	...	16,576,941	15,957,572	...	...	2,988,683	2,084,716
Canadian content creation	17,002,556	15,249,755	...	...	...	...	14,333,686	13,714,317	...	...	2,668,870	1,535,438
Internal services	14,307,900	14,017,378	...	...	...	...	11,267,551	11,267,551	...	...	3,040,349	2,749,827
Subtotal	62,074,515	57,768,380	...	...	...	...	47,626,795	46,322,218	...	...	14,447,720	11,446,162
Revenues netted against expenditures	(47,626,795)	(46,322,218)	...	...	...	...	(47,626,795)	(46,322,218)	...	...	...	...
Total Agency — Budgetary	**14,447,720**	**11,446,162**	...	...	...	...	...	...	...	...	**14,447,720**	**11,446,162**
Library and Archives of Canada												
Access to documentary heritage	32,986,617	35,096,216	...	...	39,074	37,392	2,337,500	1,913,361	...	...	30,688,191	33,220,247
Stewardship of documentary heritage	24,914,872	18,580,815	...	...	...	...	...	...	...	...	24,914,872	18,580,815
Documentation of Canadian society	13,053,961	12,908,868	...	...	...	...	...	...	...	...	13,053,961	12,908,868
Collaboration in the management of government records	9,138,751	9,392,789	...	...	...	...	...	...	...	...	9,138,751	9,392,789
Development of regulatory instruments and recordkeeping tools	3,618,967	3,423,217	...	...	...	...	...	...	...	...	3,618,967	3,423,217
Internal services	23,943,203	25,067,714	...	...	...	...	...	...	...	...	23,943,203	25,067,714
Subtotal	107,656,371	104,469,619	...	...	39,074	37,392	2,337,500	1,913,361	...	...	105,357,945	102,593,650
Revenues netted against expenditures	(2,337,500)	(1,913,361)	...	...	...	...	(2,337,500)	(1,913,361)	...	...	...	...
Total Agency — Budgetary	**105,318,871**	**102,556,258**	...	...	**39,074**	**37,392**	...	...	...	...	**105,357,945**	**102,593,650**
National Arts Centre Corporation — Budgetary	**35,321,395**	**35,321,395**	...	...	...	...	...	...	...	...	**35,321,395**	**35,321,395**
National Film Board												
Audiovisual production	45,918,235	37,431,766	...	...	88,250	78,250	2,316,000	435,837	...	...	43,690,485	37,074,179
Accessibility and audience engagement	22,795,393	20,307,658	...	...	...	10,000	6,136,446	3,136,082	...	...	16,658,947	17,181,576
Internal services	9,556,673	8,307,527	...	...	...	...	...	766	...	...	9,556,673	8,306,761
Subtotal	78,270,301	66,046,951	...	...	88,250	88,250	8,452,446	3,572,685	...	...	69,906,105	62,562,516
Revenues netted against expenditures	(8,452,446)	(3,572,685)	...	...	...	...	(8,452,446)	(3,572,685)	...	...	...	...
Total Agency — Budgetary	**69,817,855**	**62,474,266**	...	...	**88,250**	**88,250**	...	...	...	...	**69,906,105**	**62,562,516**
National Gallery of Canada — Budgetary	**44,308,269**	**44,308,269**	...	...	...	...	...	...	...	...	**44,308,269**	**44,308,269**
National Museum of Science and Technology — Budgetary	**33,370,395**	**33,370,395**	...	...	...	...	...	...	...	...	**33,370,395**	**33,370,395**

Programs — *Concluded*

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Public Service Commission												
Staffing services and assessment	37,439,232	29,400,879	...	...	...	...	14,252,000	8,665,411	...	...	23,187,232	20,735,468
Oversight of integrity in staffing and of non-partisanship	18,439,205	17,026,944	...	...	...	...	...	...	...	...	18,439,205	17,026,944
Staffing system integrity and political impartiality	15,092,193	13,965,264	...	...	...	...	...	...	...	...	15,092,193	13,965,264
Internal services	30,323,923	25,870,255	...	...	...	...	...	...	...	...	30,323,923	25,870,255
Subtotal	101,294,553	86,263,342	...	...	...	...	14,252,000	8,665,411	...	...	87,042,553	77,597,931
Revenues netted against expenditures	(14,252,000)	(8,665,411)	...	...	...	...	(14,252,000)	(8,665,411)	...	...	...	...
Total Agency — Budgetary	**87,042,553**	**77,597,931**	...	...	...	...	...	...	...	...	**87,042,553**	**77,597,931**
Public Service Labour Relations Board												
Adjudication, mediation and compensation analysis and research	5,847,582	5,840,342	...	...	...	...	...	...	...	...	5,847,582	5,840,342
Internal services	2,229,469	2,226,709	...	...	...	...	62,332	62,332	...	...	2,167,137	2,164,377
Subtotal	8,077,051	8,067,051	...	...	...	...	62,332	62,332	...	...	8,014,719	8,004,719
Revenues netted against expenditures	(62,332)	(62,332)	...	...	...	...	(62,332)	(62,332)	...	...	...	...
Total Agency — Budgetary	**8,014,719**	**8,004,719**	...	...	...	...	...	...	...	...	**8,014,719**	**8,004,719**
Public Service Staffing Tribunal												
Adjudication and mediation of complaints filed under the *Public Service Employment Act*	2,385,213	2,280,929	...	...	...	...	...	...	...	...	2,385,213	2,280,929
Internal services	724,286	692,620	...	...	...	...	...	...	...	...	724,286	692,620
Total Agency — Budgetary	**3,109,499**	**2,973,549**	...	...	...	...	...	...	...	...	**3,109,499**	**2,973,549**

Registry of the Public Servants Disclosure Protection Tribunal												
Reprisal hearings program	975,243	965,243	...	...	...	...	...	...	...	...	975,243	965,243
Total Agency — Budgetary	**975,243**	**965,243**	...	...	...	...	...	...	...	...	**975,243**	**965,243**
Telefilm Canada												
Investment in the development of and support to the Canadian audiovisual industry	66,535,127	69,829,248	...	...	...	...	...	...	...	...	66,535,127	69,829,248
National and international promotional support for Canadian content	16,235,931	14,787,461	...	...	...	...	...	...	...	...	16,235,931	14,787,461
Internal services	12,682,493	10,836,842	...	...	...	...	...	...	...	...	12,682,493	10,836,842
Total Agency — Budgetary	**95,453,551**	**95,453,551**	...	...	...	...	...	...	...	...	**95,453,551**	**95,453,551**
The National Battlefields Commission												
Conservation and development	2,372,430	2,390,788	...	...	...	...	...	...	...	...	2,372,430	2,390,788
Public education and services	986,150	1,063,106	...	...	...	...	...	...	...	...	986,150	1,063,106
Internal services	11,573,576	8,643,484	...	...	...	...	...	...	...	...	11,573,576	8,643,484
Total Agency — Budgetary	**14,932,156**	**12,097,378**	...	...	...	...	...	...	...	...	**14,932,156**	**12,097,378**
Total Ministry — Budgetary	**1,971,837,919**	**1,942,220,049**	**104,740,000**	**104,740,000**	**1,274,690,953**	**1,268,638,736**	...	...	...	...	**3,351,268,872**	**3,315,598,785**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
...	72,775,054	...	(5,390,287)	67,384,767	Grants to the Canada Periodical Fund	67,338,313	46,454	...	67,847,089
...	33,322,973	...	(26,631,037)	6,691,936	Grants in support of the Development of Official-Language Communities Program	6,691,936	...	...	7,130,253
...	28,000,000	...	(498,000)	27,502,000	Grants to the Athlete assistance program	27,100,981	401,019	...	26,345,000
...	19,038,432	...	...	19,038,432	Grants to the Canada Cultural Investment Fund	19,038,432	...	...	19,038,432
...	14,355,000	...	(6,690,304)	7,664,696	Grants in support of the Building Communities through Arts and Heritage Program	7,662,695	2,001	...	9,406,063
...	10,500,000	...	(1,580,074)	8,919,926	Grants to the Canada Arts Presentation Fund	8,919,926	...	...	9,193,250
...	8,300,000	...	(6,475,823)	1,824,177	Grants to the Canada Book Fund	1,824,174	3	...	1,708,238
...	8,000,000	...	(1,389,315)	6,610,685	Grant to TV5 Monde	6,599,119	11,566	...	7,519,570
...	8,000,000	...	(1,989,113)	6,010,887	Grants in support of the Celebration and Commemoration program	5,662,564	348,323	...	5,560,248
...	5,599,842	...	(5,080,483)	519,359	Grants in support of the Enhancement of Official Languages Program	519,359	...	...	529,654
...	4,663,680	...	(1,702,838)	2,960,842	Grants under the Museums Assistance Program	2,944,575	16,267	...	2,530,453
...	3,000,000	...	(1,949,010)	1,050,990	Grants to the Canada Cultural Spaces Fund	1,050,990	...	...	1,471,027
...	2,000,000	...	(2,000,000)	...	Grants to the Canada Music Fund	...	...	...	...
...	1,340,000	...	(1,228,896)	111,104	Grants to support the Aboriginal peoples' program	111,104	...	...	100,310
...	1,150,060	...	(1,010,060)	140,000	Grants in support of the Canada History Fund	140,000	...	...	...
					Grants to the Lieutenant Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties:				
...	147,372	...	...	147,372	Quebec	147,372	...	...	147,372
...	105,627	...	...	105,627	Ontario	105,627	...	...	105,627
...	97,814	...	...	97,814	British Columbia	97,814	...	...	97,814
...	77,590	...	...	77,590	Newfoundland	77,590	...	...	77,590
...	75,940	...	...	75,940	Alberta	75,940	...	...	75,940
...	73,762	...	...	73,762	Manitoba	73,762	...	...	73,762
...	73,758	...	...	73,758	Saskatchewan	73,758	...	...	73,758
...	64,199	...	...	64,199	Nova Scotia	64,199	...	...	64,199
...	62,947	...	...	62,947	New Brunswick	62,947	...	...	62,947
...	57,071	...	...	57,071	Prince Edward Island	57,071	...	...	57,071
...	100,000	...	(80,000)	20,000	Grants in support of Innovative Youth Exchange Projects	20,000	...	...	20,000
...	637,000	...	227,369	864,369	(S) Payments under the *Lieutenant Governors Superannuation Act*	864,369	...	...	868,894
...	182,000	...	6,506	188,506	(S) Supplementary Retirement Benefits — Former Lieutenant Governors	188,506	...	...	189,906
...	...	497,798	...	497,798	Grant to the Michaëlle Jean Foundation	497,798	...	...	654,395
...	**221,800,121**	**497,798**	**(63,461,365)**	**158,836,554**	**Total — Grants**	**158,010,921**	**825,633**	**...**	**160,948,862**

					Contributions				
...	213,752,765	65,000,000	3,188,413	281,941,178	Contributions for the Hosting program	281,941,178	...	...	142,844,052
...	191,099,017	...	26,378,266	217,477,283	Contributions in support of the Development of Official-Language Communities Program	217,332,230	145,053	...	210,862,596
...	142,815,064	2,200,000	2,728,234	147,743,298	Contributions for the Sport Support Program	147,701,601	41,697	...	150,448,635
...	134,146,077	...	...	134,146,077	Contributions to support the Canada Media Fund	134,146,077	...	...	134,146,077
...	105,923,289	...	10,430,881	116,354,170	Contributions to support the Enhancement of Official-Languages Program	116,353,219	951	...	117,582,551
...	28,366,301	...	5,850,381	34,216,682	Contributions to the Canada Book Fund	34,208,972	7,710	...	34,943,918
...	22,779,440	...	(29,440)	22,750,000	Contributions to the Canada Arts Training Fund	22,750,000	...	...	22,620,000
...	22,508,613	...	1,358,864	23,867,477	Contributions to the Canada Cultural Spaces Fund	23,867,477	...	...	23,608,376
...	21,939,231	...	1,617,819	23,557,050	Contributions to the Canada Music Fund	23,557,050	...	...	23,547,884
...	18,472,742	...	1,016,561	19,489,303	Contributions to the Canada Arts Presentation Fund	19,489,289	14	...	19,550,438
...	17,686,359	...	100,580	17,786,939	Contributions in support of the Exchanges Canada Initiative	17,689,072	97,867	...	17,825,216
...	11,514,078	4,925,128	(282,763)	16,156,443	Contributions to support the Aboriginal Peoples' Program	15,982,334	174,109	...	15,680,383
...	11,076,284	...	1,577,874	12,654,158	Contributions under the Museums Assistance Program	12,494,378	159,780	...	12,578,276
...	5,037,330	...	(456,390)	4,580,940	Contributions in support of the Canada History Fund	4,493,535	87,405	...	5,115,737
...	3,300,000	...	4,436,191	7,736,191	Contributions in support of the Building Communities through Arts and Heritage Program	7,281,841	454,350	...	8,387,727
...	3,005,000	...	(5,000)	3,000,000	Contribution to Fathers of Confederation Buildings Trust, Charlottetown, PEI	3,000,000	...	...	3,000,000
...	2,993,273	...	(62,295)	2,930,978	Contributions to the Canada Cultural Investment Fund	2,930,978	...	...	2,929,002
...	2,960,900	...	282,771	3,243,671	Contributions to TV5	3,243,670	1	...	5,159,974
...	2,494,367	14,000,000	4,367,032	20,861,399	Contributions in support of the Celebration and Commemoration Program	17,000,545	3,860,854	...	10,961,419
...	1,999,544	...	1,194,174	3,193,718	Contributions to the Canada Periodical Fund	2,998,607	195,111	...	5,277,290
...	1,453,023	...	406,977	1,860,000	Contributions to support the Youth Take Charge Program	1,860,000	...	...	3,636,180
...	1,406,017	...	(1,225,897)	180,120	Contributions in support of the Court Challenges Program	180,120	...	...	204,678
...	**966,728,714**	**86,125,128**	**62,873,233**	**1,115,727,075**	**Total — Contributions**	**1,110,502,173**	**5,224,902**	**...**	**970,910,409**
...	**1,188,528,835**	**86,622,926**	**(588,132)**	**1,274,563,629**	**Total Department**	**1,268,513,094**	**6,050,535**	**...**	**1,131,859,271**
					Library and Archives of Canada				
					Grants				
...	25,000	...	3,000	28,000	International Serials Data System	26,318	1,682	...	26,116
...	11,000	...	74	11,074	International Federation of Library Associations and Institutions	11,074	...	...	10,650
...	**36,000**	**...**	**3,074**	**39,074**	**Total Agency**	**37,392**	**1,682**	**...**	**36,766**
					National Film Board				
					Contributions				
...	80,000	...	8,250	88,250	Contributions in support of skills and content development	88,250	...	...	80,000
...	**80,000**	**...**	**8,250**	**88,250**	**Total Agency**	**88,250**	**...**	**...**	**80,000**
...	**1,188,644,835**	**86,622,926**	**(576,808)**	**1,274,690,953**	**Total Ministry**	**1,268,638,736**	**6,052,217**	**...**	**1,131,976,037**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Attachment to Canada	1,500,000	1,821,766	391,112
Cultural industries	4,497,016	4,631,411	4,171,326
Heritage	700,000	692,780	598,165
Internal services	2,007,518	1,558,577	1,718,583
Total Department — Budgetary	**8,704,534**	**8,704,534**	**6,879,186**
Canadian Radio-television and Telecommunications Commission			
Budgetary (respendable revenues)			
Protection within the communication system			
Unsolicited Telecommunications Fees, Broadcasting Licence Fees Part I and Telecommunications Fees	5,448,617	5,382,778	...
Connection to the communication system			
Telecommunications Fees and Broadcasting Licence Fees Part I	16,576,941	15,957,572	17,574,007
Canadian content creation			
Broadcasting Licence Fees Part I and Telecommunications Fees	14,333,686	13,714,317	18,628,675
Internal services			
Broadcasting Licence Fees Part I, Telecommunications Fees and Unsolicited Telecommunications Fees	11,267,551	11,267,551	10,988,995
Total Agency — Budgetary	**47,626,795**	**46,322,218**	**47,191,677**
Library and Archives of Canada			
Budgetary (respendable revenues)			
Access to documentary heritage	2,337,500	1,913,361	...
Exploration of documentary resources	...	...	236,309
Total Agency — Budgetary	**2,337,500**	**1,913,361**	**236,309**

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
National Film Board			
Budgetary (respendable revenues)			
Audiovisual production	2,316,000	435,837	416,535
Accessibility and audience engagement	6,136,446	3,136,082	3,504,215
Internal services	...	766	201
Total Agency — Budgetary	**8,452,446**	**3,572,685**	**3,920,951**
Public Service Commission			
Budgetary (respendable revenues)			
Staffing services and assessment			
Assessment and counselling services and products	14,252,000	8,665,411	9,263,057
Total Agency — Budgetary	**14,252,000**	**8,665,411**	**9,263,057**
Public Service Labour Relations Board			
Budgetary (respendable revenues)			
Internal services	62,332	62,332	106,855
Total Agency — Budgetary	**62,332**	**62,332**	**106,855**
Total Ministry — Budgetary	**81,435,607**	**69,240,541**	**67,598,035**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	1,510,039	2,220,403
Adjustments to prior year's payables	1,427,533	2,728,532
	2,937,572	4,948,935
Sales of goods and services —		
Lease and use of public property	41,198	2,100
Services of a non-regulatory nature	4,835,189	4,176,391
Sales of goods and information products	11,394	20,458
Other fees and charges	3,704,913	2,876,119
	8,592,694	7,075,068
Proceeds from the disposal of surplus Crown assets	21,262	716,935
Miscellaneous revenues —		
Proceeds from federal-provincial lotteries	71,309,548	69,732,663
Sundries	258,062	251,855
	71,567,610	69,984,518
Total Department	**83,119,138**	**82,725,456**
Canadian Radio-television and Telecommunications Commission		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	3,544	36,449
Adjustments to prior year's payables	11,060	61,884
	14,604	98,333
Sales of goods and services —		
Rights and privileges	*107,280,383*	*106,323,480*
Services of a regulatory nature —		
Broadcasting Licence Fees Part I	29,196,840	30,388,393(1)
Telecommunications Fees	27,036,850	25,851,669(1)
Unsolicited Telecommunications Fees	3,090,450	3,050,595(1)
	59,324,140	*59,290,657*
Other fees and charges —		
Deferred revenue: Broadcasting Licence Fees Part I	*(3,506)*	*(3,685,016)*
	166,601,017	161,929,121
Proceeds from the disposal of surplus Crown assets	7,883	134
Miscellaneous revenues —		
Interest and penalties	1,819,223	1,008,698
Total Agency	**168,442,727**	**163,036,286**
Library and Archives of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	43,342	18,919
Adjustments to prior year's payables	69,713	639,088
	113,055	658,007
Sales of goods and services —		
Sales of goods and information products	*139,254*	*225,593*
Other fees and charges —		
Other revenues generated by photo duplication services	2,074,112	3,484
Gains on foreign exchange revaluations at year-end	4	...
	2,074,116	*3,484*
	2,213,370	229,077
Proceeds from the disposal of surplus Crown assets	32,854	133,255
Miscellaneous revenues	208,952	79,904
Total Agency	**2,568,231**	**1,100,243**
National Film Board		
Other revenues —		
Sales of goods and services —		
Rights and privileges	*1,074,542*	*1,379,583*
Services of a non-regulatory nature	*289,323*	*228,933*
Sales of goods and information products	*2,214,294*	*2,270,689*
Other fees and charges —		
Gains on foreign exchange revaluations at year-end	(5,474)	41,746
Deferred revenues	(148,432)	(100,556)
	(153,906)	*(58,810)*
Total Agency	**3,424,253**	**3,820,395**

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Public Service Commission		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	56,233	52,374
Adjustments to prior year's payables	122,465	194,814
	178,698	247,188
Sales of goods and services —		
Services of a non-regulatory nature —		
Assessment and counselling services and products —		
Assessment tools and products and executive services	8,668,702	9,273,248
Proceeds from the disposal of surplus Crown assets	180	11,868
Miscellaneous revenues —		
Assessment, diagnostic and career counselling services —		
Employee benefit plan charged on assessment and counselling services and products	1,253,605	1,355,498
Sundries	18,053	3,614
	1,271,658	1,359,112
Total Agency	**10,119,238**	**10,891,416**
Public Service Labour Relations Board		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	1,285	146
Adjustments to prior year's payables	...	10,339
	1,285	10,485
Sales of goods and services —		
Other fees and charges —		
Services to other government departments	62,332	106,855
Proceeds from the disposal of surplus Crown assets	39	55
Total Agency	**63,656**	**117,395**
Public Service Staffing Tribunal		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	...	1,975
Adjustments to prior year's payables	1,000	54,347
	1,000	56,322
Miscellaneous revenues	10	10
Total Agency	**1,010**	**56,332**
Registry of the Public Servants Disclosure Protection Tribunal		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	1,294	157
Adjustments to prior year's payables	...	10,005
Total Agency	**1,294**	**10,162**
The National Battlefields Commission		
Other revenues —		
Sales of goods and services —		
Other fees and charges —		
Section 29.1 of the *Financial Administration Act*	2,162,923	2,166,480
Total Agency	**2,162,923**	**2,166,480**
Ministry Summary		
Other revenues —		
Refunds of previous years' expenditures	3,247,508	6,029,432
Sales of goods and services	191,725,291	184,600,244
Proceeds from the disposal of surplus Crown assets	62,218	862,247
Miscellaneous revenues	74,867,453	72,432,242
Total Ministry	**269,902,470**	**263,924,165**

(1) Previous year's amounts have been reclassified to conform to the current year's presentation.

Section 6

2014-2015

Public Accounts of Canada

Canadian Northern Economic Development Agency

Table of contents

Page

Strategic outcome and program descriptions 6.2
Ministry summary 6.3
Programs 6.4
Transfer payments 6.5
Revenues 6.6

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

Developed and diversified territorial economies that support prosperity for all Northerners.

- **Program 1.1** — Economic Development

The program supports economic development in Canada's three territories: Nunavut, Northwest Territories, and Yukon. Ensuring that the North is able to participate actively in the economy is essential to Canada's economic growth. Each territory has unique opportunities and challenges that require individual strategies to foster a sustainable, competitive and diverse economic development. Through funding support, the Canadian Northern Economic Development Agency (CanNor) strengthens and stimulates the northern economy by taking steps to advance private sector efforts, ranging from small and medium enterprises to large-scale industry. There is also a strong focus on creating the conditions to position individuals, including Aboriginal and non-Aboriginal northerners, communities, and business-related organizations for economic success.

- **Program 1.2** — Policy and Alignment

This program supports research and analysis to guide programming and policy choices, the promotion of northern interests both inside and outside of the federal government, and the development of horizontal strategies, initiatives and projects to address economic development challenges and opportunities in the North.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	11,231,366	...	...	11,231,366	1	Operating expenditures				
...	...	2,698,469	...	2,698,469	1a	Operating expenditures				
...	...	1	...	1	1b	Operating expenditures				
						Transfer from:				
...	...	...	70,530	70,530		Vote 1 (Indian Affairs and Northern Development)				
...	...	...	605,168	605,168		TB Vote 25 (1)				
...	11,231,366	2,698,470	675,698	14,605,534		Total — Vote 1	13,538,591	1,066,943	...	12,849,474
...	18,641,803	...	...	18,641,803	5	Contributions				
...	...	17,000,000	...	17,000,000	5a	Contributions				
...	...	975,525	...	975,525	5b	Contributions				
...	18,641,803	17,975,525	...	36,617,328		Total — Vote 5	34,119,582	2,497,746	...	36,499,299
...	1,072,597	182,746	207,045	1,462,388	(S)	Contributions to employee benefit plans	1,462,388	...	...	1,430,705
81	...	...	422	503	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	81	422	...
81	**30,945,766**	**20,856,741**	**883,165**	**52,685,753**		**Total Ministry — Budgetary**	**49,120,561**	**3,564,770**	**422**	**50,779,478**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Economic development	5,735,250	4,565,260	...	...	36,617,328	34,119,582	...	...	...	...	42,352,578	38,684,842
Policy and alignment	4,702,797	3,955,430	...	...	...	...	...	...	...	...	4,702,797	3,955,430
Internal services	5,630,378	6,480,289	...	...	...	...	...	...	...	...	5,630,378	6,480,289
Total Ministry — Budgetary	**16,068,425**	**15,000,979**	**...**	**...**	**36,617,328**	**34,119,582**	**...**	**...**	**...**	**...**	**52,685,753**	**49,120,561**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Contributions				
...	10,800,000	...	...	10,800,000	Contributions to support Aboriginal participation in the northern economy	8,760,780	2,039,220	...	...
...	6,604,803	...	...	6,604,803	Contributions for advancing adult basic education in Canada's territories	6,604,803	...	...	6,507,119
...	1,237,000	17,975,525	...	19,212,525	Contributions for promoting regional development in Canada's three territories	18,753,999	458,526	...	18,556,734
...	...	...	...	...	Items not required for the current year	...	...	...	11,435,446
...	**18,641,803**	**17,975,525**	...	**36,617,328**	**Total Ministry**	**34,119,582**	**2,497,746**	...	**36,499,299**

Revenues

Description	Current year	Previous year
	$	$
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	513,973	928,270
Adjustments to prior year's payables	69,063	372,185
	583,036	1,300,455
Proceeds from the disposal of surplus Crown assets	422	81
Miscellaneous revenues	1,761	15
Total Ministry	**585,219**	**1,300,551**

Section 7

2014-2015

Public Accounts of Canada

Citizenship and Immigration

Department

Immigration and Refugee Board

Table of contents

Page

Strategic outcome and program descriptions 7.2
Ministry summary 7.6
Programs 7.8
Transfer payments 7.10
Details of respendable amounts 7.11
Revenues 7.11

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

Newcomers and citizens participate in fostering an integrated society.

- **Program 1.1** — Newcomer Settlement and Integration

In accordance with the *Canadian Multiculturalism Act*, the *Employment Equity Act* and the *Immigration and Refugee Protection Act*, programming is developed based on policies that support the settlement, resettlement, adaptation and integration of newcomers into Canadian society. All permanent residents are eligible for settlement and integration programs. Programming is delivered by third parties (including provincial and municipal governments, school boards and post-secondary institutions, settlement service organizations and other non-governmental actors, and the private sector) across the country. However, accountability for expended funds and attaining outcomes remains with Citizenship and Immigration Canada.

- **Program 1.2** — Citizenship for Newcomers and all Canadians

The purpose of the Citizenship Program is to administer citizenship legislation and promote the rights and responsibilities of Canadian citizenship. CIC administers the acquisition of Canadian citizenship by developing, implementing, and applying legislation, regulations and policies that protect the integrity of Canadian citizenship and allow eligible applicants to be granted citizenship or be provided with a proof of citizenship. In addition, the program promotes citizenship, to both newcomers and the Canadian-born, through various events, materials and projects. Promotional activities focus on enhancing knowledge of Canada's history, institutions, and values, as well as fostering an understanding of the rights and responsibilities of Canadian citizenship.

- **Program 1.3** — Multiculturalism for Newcomers and all Canadians

The Multiculturalism Program is the principal means of carrying out the Minister's responsibilities under the *Canadian Multiculturalism Act* for promoting the full and equitable participation of individuals and communities of all origins. Grants and contributions to not-for-profit organizations, the private sector, provincial and municipal governments, non-federal public institutions and individuals seek to advance overarching Program objectives. These objectives are to: build an integrated, socially-cohesive society (through increasing intercultural and interfaith understanding, civic memory and pride, respect for core democratic values, and equality of opportunity to full participation in society and the economy); improve the responsiveness of institutions to the needs of a diverse population; and, actively engage in discussions on multiculturalism and diversity at the international level. Direct public outreach and promotional activities by the Program primarily target young people. Further, the Program assists federal partners to meet their obligations under the Act through its Annual Report to Parliament on its operation and the federal Multiculturalism Champions' Network. It also engages with non-federal public institutions seeking to respond to diversity through the Federal/Provincial/Territorial Officials Responsible for Multiculturalism Issues. The Program is the locus for Canada's participation in international agreements and institutions with respect to anti-Semitism and Holocaust remembrance (through the International Holocaust Remembrance Alliance).

Strategic Outcome 2

Migration of permanent and temporary residents that strengthens Canada's economy.

- **Program 2.1** — Permanent Economic Residents

Rooted in objectives outlined in the *Immigration and Refugee Protection Act*, the focus of this Program is on the selection and processing of immigrants who can support the development of a strong and prosperous Canada, in which the benefits of immigration are shared across all regions of Canada. The acceptance of qualified permanent residents helps the government meet its economic objectives, such as building a skilled workforce, addressing immediate and longer term labour market needs, and supporting national and regional labour force growth. The selection and processing involve the issuance of a permanent resident visa to qualified applicants, as well as the refusal of unqualified applicants.

- **Program 2.2** — Temporary Economic Residents

Rooted in objectives outlined in the *Immigration and Refugee Protection Act*, the focus of this Program is to establish and apply the rules governing entry into Canada of temporary foreign workers and international students. Temporary economic migration enhances Canada's trade, commerce, cultural, educational and scientific activities, in support of our overall economic and social prosperity. The selection and processing involve the issuance of temporary resident visas, work permits and study permits to qualified applicants, as well as the refusal of unqualified applicants.

Strategic Outcome 3

Family and humanitarian migration that reunites families and offers protection to the displaced and persecuted.

- **Program 3.1** — Family and Discretionary Immigration

CIC's Family and Discretionary programs support the Government of Canada's social goals for immigration. The Program objectives are to reunite family members and to allow for the processing of exceptional cases. Family Class provisions of the *Immigration and Refugee Protection Act* enable Canadian citizens and permanent residents of Canada to apply to sponsor eligible members of the family class, including spouses and partners, dependent children, and parents and grandparents. Discretionary provisions in the legislation are used in cases where there are humanitarian and compassionate considerations or for public policy reasons. These discretionary provisions provide the flexibility to approve exceptional and deserving cases not anticipated in the legislation and to support the Government of Canada in its humanitarian response to world events and crises. The selection and processing involve the issuance of a permanent resident visa or granting of permanent residence to qualified applicants, as well as the refusal of unqualified applicants.

- **Program 3.2** — Refugee Protection

The Refugee Protection program is in the first instance about saving lives and offering protection to the displaced and persecuted. One arm of the program starts overseas where refugees and persons in refugee-like situations are selected by Canadian visa officers to be resettled as permanent residents to Canada. Flowing from Canada's international and domestic legal obligations, the in-Canada asylum system evaluates the claims of individuals seeking asylum in Canada and grants protected person status when a positive decision is rendered by the Immigration and Refugee Board of Canada.

Strategic Outcome 4

Managed migration that promotes Canadian interests and protects the health, safety and security of Canadians.

- **Program 4.1** — Migration Control and Security Management

This Program aims to ensure the managed migration of foreign nationals and newcomers to Canada. As such, in accordance with the *Immigration and Refugee Protection Act* and accompanying Regulations, CIC facilitates the travel of bona fide permanent residents, visitors, students and temporary workers while protecting the health, safety and security of Canadians by effectively managing migration access and controlling entry. This is accomplished through a variety of policy and operational measures, including visa policy interventions, anti-fraud measures, eligibility and admissibility criteria, negotiations of bilateral and multilateral information sharing agreements and treaties, security updates to travel and immigration status documents, as well as revisions to identity management practices. Strategic partnership engagements with security and public safety-related departments are another essential component of this Program.

- **Program 4.2** — Health Protection

This program aims to provide effective immigration health services to manage the health aspect of migrant access and settlement to Canada, and facilitate the arrival of resettled refugees to Canada and their integration while contributing to the protection of the health and safety of all Canadians and contributing to the maintenance of sustainable Canadian health and social services. The program aims to evaluate health risks related to immigration and coordinate with international and Canadian health partners to develop risk management strategies and processes to assess the health of applicants wishing to immigrate to Canada. The strategies, processes and interventions are intended to reduce the impact of the risks identified on the health of Canadians and on Canada's health and social services.

- **Program 4.3** — Canadian Influence in International Migration and Integration Agenda

As part of its mandate, CIC aims to influence the international migration and integration policy agenda. This is done by developing and promoting, together with other public policy sectors, Canada's position on international migration, integration, and refugee protection issues and through participation in multilateral, regional and bilateral forums. CIC works closely with partner countries to ensure the effective administration of immigration laws through the exchange of information, including biometric data. This international migration policy development helps Canada advance its interests in the context of international migration as well as meet its international obligations and commitments. CIC supports international engagement and partnerships through membership in and contributions to such organizations as the International Organization for Migration, Regional Conference on Migration, Office of the United Nations High Commissioner for Refugees, Global Forum on Migration and Development, and Intergovernmental Consultations on Migration, Asylum and Refugees. The Program uses transfer payment funding from the following programs: Grant for Migration Policy Development; International Organization for Migration; and Task Force for International Cooperation on Holocaust Education, Remembrance and Research.

- **Program 4.4** — Passport

CIC is accountable for the Passport Program, and collaborates with Service Canada and Foreign Affairs, Trade and Development Canada for the delivery of passport services. The Program is managed through the Passport Canada Revolving Fund. The Program enables the issuance of secure Canadian travel documents through authentication of identity and entitlement, facilitates travel and contributes to international and domestic security.

Strategic Outcome 5

The following program supports all strategic outcomes within this organization.

- **Program 5.1** — Internal services

See introductory text.

Immigration and Refugee Board

Strategic Outcome 1

Resolve immigration and refugee cases before the Immigration and Refugee Board of Canada efficiently, fairly and in accordance with the law.

- **Program 1.1** — Refugee Protection

Renders quality decisions and otherwise resolves cases in a timely manner regarding refugee protection claims made by persons in Canada, and pre-removal risk assessments of persons subject to a removal order.

- **Program 1.2** — Immigration Appeal

Renders quality decisions and otherwise resolves cases in a timely manner regarding sponsorship applications refused by the Department of Citizenship and Immigration; certain removal orders made against permanent residents, refugees and other protected persons and holders of permanent resident visas; permanent residents outside of Canada who have been found not to have fulfilled their residency obligation; and appeals by the Minister of Public Safety against a decision of the Immigration Division on admissibility.

- **Program 1.3** — Refugee Appeal

Renders quality decisions and otherwise resolves cases in a timely manner regarding appeals against a decision made on a refugee protection claim of the Refugee Protection Division.

- **Program 1.4** — Admissibility Hearings and Detention Reviews

Renders quality decisions and otherwise resolves cases in a timely manner regarding foreign nationals or permanent residents who are alleged to be inadmissible to Canada pursuant to the *Immigration and Refugee Protection Act* (IRPA); and foreign nationals or permanent residents who are detained under IRPA authority.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
....	556,389,499	....	....	556,389,499	1	Operating expenditures				
....	....	6,938,753	....	6,938,753	1b	Operating expenditures				
....	....	6,661,362	....	6,661,362	1c	Operating expenditures				
						Transfer from				
....	....	....	1,503,140	1,503,140		Vote 1 (Foreign Affairs, Trade and Development)				
....	....	....	1,045,042	1,045,042		Vote 1 (Immigration and Refugee Board)				
....	....	....	234,000	234,000		Vote 1 (Shared Services Canada)				
....	....	....	5,306,815	5,306,815		Vote 5 (Canada Border Services Agency)				
....	....	....	150,900	150,900		Vote 5 (Foreign Affairs, Trade and Development)				
....	....	....	2,625,357	2,625,357		TB Vote 15 (1)				
....	....	....	24,779,377	24,779,377		TB Vote 25 (1)				
....	....	....	13,038,687	13,038,687		TB Vote 30 (1)				
						Transfer to:				
....	....	....	(1,812,255)	(1,812,255)		Vote 1 (Foreign Affairs, Trade and Development)				
....	....	....	(84,352)	(84,352)		Vote 1 (Shared Services Canada)				
....	....	....	(2,500,000)	(2,500,000)		Vote 5				
....	....	....	(2,096,500)	(2,096,500)		Vote 5 (Foreign Affairs, Trade and Development)				
....	556,389,499	13,600,115	42,190,211	612,179,825		Total — Vote 1	560,837,891	51,341,934	....	521,744,743
....	976,456,536	....	....	976,456,536	5	Grants and contributions				
....	....	21,378,333	....	21,378,333	5c	Grants and contributions				
....	....	....	2,500,000	2,500,000		Transfer from Vote 1				
....	....	....	(271,850)	(271,850)		Transfer to Vote 1 (Canadian Heritage)				
....	976,456,536	21,378,333	2,228,150	1,000,063,019		Total — Vote 5	989,896,724	10,166,295	....	956,179,457
....	....	1,145,251	....	1,145,251	7b	Write-off outstanding immigration loans	1,116,573	28,678	....	798,855
....	59,454,966	745,889	2,869,949	63,070,804	(S)	Contributions to employee benefit plans	63,070,804	....	....	60,192,418
....	80,300	....	2,000	82,300	(S)	Minister of Citizenship and Immigration — Salary and motor car allowance	82,300	....	....	83,630
....	2,000	....	(2,000)	....	(S)	Minister of State (Multiculturalism) — Motor car allowance	....	....	....	....
177,230,530	(254,192,238)	....	254,192,238	177,230,530	(S)	Passport Canada Revolving Fund (*Revolving Funds Act*)	(287,387,229)	....	464,617,759	(206,332,014)
28,784	....	....	9,861	38,645	(S)	Spending of proceeds from the disposal of surplus Crown assets	....	28,784	9,861	890
....	....	....	4,767,722	4,767,722	(S)	Refunds of amounts credited to revenues in previous years	4,767,722	....	....	7,675,494

...	...	...	234,237	234,237	(S)	Court awards	234,237	...	...	28,759
...	47,250,000	(19,250,000)	(9,344,784)	18,655,216	(S)	Fees returned in connection with a terminated application	18,655,216	...	...	38,322,463
...	...	18,000,000	(8,523,130)	9,476,870	(S)	Fees returned in connection with a terminated application in Investor and Entrepreneur Classes	9,476,870	...	...	...
177,259,314	1,385,441,063	35,619,588	288,624,454	1,886,944,419		Total budgetary	1,360,751,108	61,565,691	464,627,620	1,378,694,695
68,368,304	...	...	...	68,368,304	(S)	(L) Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the *Immigration and Refugee Protection Act*. Limit $110,000,000 (Net)	1,201,648	...	67,166,656	802,804
						Total Department —				
177,259,314	**1,385,441,063**	**35,619,588**	**288,624,454**	**1,886,944,419**		**Budgetary**	**1,360,751,108**	**61,565,691**	**464,627,620**	**1,378,694,695**
68,368,304	**...**	**...**	**...**	**68,368,304**		**Non-budgetary**	**1,201,648**	**...**	**67,166,656**	**802,804**
						Immigration and Refugee Board				
...	107,869,316	...	...	107,869,316	1	Program expenditures				
						Transfer from:				
...	...	...	324,972	324,972		TB Vote 15 (1)				
...	...	...	4,914,787	4,914,787		TB Vote 25 (1)				
...	...	...	3,934,883	3,934,883		TB Vote 30 (1)				
...	...	...	(1,045,042)	(1,045,042)		Transfer to Vote 1 (Citizenship and Immigration)				
...	107,869,316	...	8,129,600	115,998,916		Total — Vote 1	107,060,930	8,937,986	...	108,051,120
...	13,191,333	...	(506,185)	12,685,148	(S)	Contributions to employee benefit plans	12,685,148	...	...	13,868,350
...	...	...	3,955	3,955	(S)	Spending of proceeds from the disposal of surplus Crown assets	3,955	...	...	850
...	**121,060,649**	**...**	**7,627,370**	**128,688,019**		**Total Agency — Budgetary**	**119,750,033**	**8,937,986**	**...**	**121,920,320**
						Total Ministry —				
177,259,314	**1,506,501,712**	**35,619,588**	**296,251,824**	**2,015,632,438**		**Budgetary**	**1,480,501,141**	**70,503,677**	**464,627,620**	**1,500,615,015**
68,368,304	**...**	**...**	**...**	**68,368,304**		**Non-budgetary**	**1,201,648**	**...**	**67,166,656**	**802,804**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Newcomer settlement and integration —												
Budgetary	29,918,882	29,673,478	...	...	985,770,026	980,516,734	...	...	...	...	1,015,688,908	1,010,190,212
Non-budgetary	...	...	...	...	...	...	...	...	68,368,304	1,201,648	68,368,304	1,201,648
Citizenship for newcomers and all Canadians	82,817,646	82,205,942	...	...	777,333	777,333	...	...	...	...	83,594,979	82,983,275
Multiculturalism for newcomers and all Canadians	2,727,412	2,727,412	...	...	8,249,466	4,044,192	...	...	...	...	10,976,878	6,771,604
Permanent economic residents	82,234,006	81,907,913	...	...	...	...	...	...	...	...	82,234,006	81,907,913
Temporary economic residents	40,883,586	33,855,372	...	...	...	...	9,937,812	5,037,681	...	...	30,945,774	28,817,691
Family and discretionary immigration	39,810,239	39,557,058	...	...	...	...	...	...	...	...	39,810,239	39,557,058
Refugee protection	31,249,238	29,926,000	...	...	...	...	...	...	...	...	31,249,238	29,926,000
Migration control and security management	112,658,136	101,762,027	...	...	3,000,000	2,294,308	...	...	...	...	115,658,136	104,056,335
Health protection	57,867,068	31,042,845	...	...	...	...	...	...	...	...	57,867,068	31,042,845
Canadian influence in international migration and integration agenda	3,632,541	3,632,541	...	...	2,266,194	2,264,157	...	...	...	...	5,898,735	5,896,698
Passport	850,971,340	357,760,911	...	...	...	...	673,740,810	645,148,140	...	...	177,230,530	(287,387,229)
Internal services	235,789,928	226,988,706	...	...	...	...	...	...	...	...	235,789,928	226,988,706
Subtotal —												
Budgetary	1,570,560,022	1,021,040,205	...	...	1,000,063,019	989,896,724	683,678,622	650,185,821	...	...	1,886,944,419	1,360,751,108
Non-budgetary	...	...	...	...	...	...	...	...	68,368,304	1,201,648	68,368,304	1,201,648
Revenues netted against expenditures	(683,678,622)	(650,185,821)	...	...	...	...	(683,678,622)	(650,185,821)	...	...	...	...
Total Department —												
Budgetary	**886,881,400**	**370,854,384**	...	...	**1,000,063,019**	**989,896,724**	...	...	...	...	**1,886,944,419**	**1,360,751,108**
Non-budgetary	...	...	...	...	...	...	...	...	**68,368,304**	**1,201,648**	**68,368,304**	**1,201,648**

Immigration and Refugee Board												
Refugee protection	53,378,946	49,291,278	...	...	...	...	...	...	...	...	53,378,946	49,291,278
Immigration appeal	16,010,506	14,863,181	...	...	...	...	...	...	...	...	16,010,506	14,863,181
Refugee appeal	11,763,732	10,865,389	...	...	...	...	...	...	...	...	11,763,732	10,865,389
Admissibility hearings and detention reviews	12,456,011	11,316,805	...	...	...	...	...	...	...	...	12,456,011	11,316,805
Internal services	35,078,824	33,413,380	...	...	...	...	...	...	...	...	35,078,824	33,413,380
Total Agency — Budgetary	**128,688,019**	**119,750,033**	...	...	...	...	...	...	...	...	**128,688,019**	**119,750,033**
Total Ministry —												
Budgetary	**1,015,569,419**	**490,604,417**	...	...	**1,000,063,019**	**989,896,724**	...	...	...	...	**2,015,632,438**	**1,480,501,141**
Non-budgetary	...	...	...	...	...	...	...	...	**68,368,304**	**1,201,648**	**68,368,304**	**1,201,648**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	319,967,000	20,601,000	...	340,568,000	Grant for the Canada-Quebec Accord on Immigration	340,568,000	...	...	319,967,000
...	3,000,000	...	...	3,000,000	Grants in support of the Multiculturalism program	1,792,227	1,207,773	...	2,005,634
...	350,000	...	...	350,000	Grant for Migration policy development	349,765	235	...	348,707
...	...	777,333	...	777,333	Grant for the Institute for Canadian Citizenship	777,333	...	...	1,058,886
...	**323,317,000**	**21,378,333**	**...**	**344,695,333**	**Total — Grants**	**343,487,325**	**1,208,008**	**...**	**323,380,227**
					Contributions				
...	588,197,002	...	(7,289,259)	580,907,743	Settlement program	575,736,724	5,171,019	...	572,212,198
...	54,922,768	...	9,371,515	64,294,283	Resettlement assistance	64,212,010	82,273	...	51,163,272
...	5,521,316	...	(271,850)	5,249,466	Contributions in support of the Multiculturalism program	2,251,965	2,997,501	...	4,576,187
...	3,000,000	...	...	3,000,000	Global Assistance to Irregular Migrants	2,294,308	705,692	...	3,085,575
...	1,454,000	...	417,744	1,871,744	International Organization for Migration	1,871,744	...	...	1,716,884
...	44,450	...	...	44,450	Task force for International cooperation on Holocaust education, remembrance and research	42,648	1,802	...	45,114
...	**653,139,536**	**...**	**2,228,150**	**655,367,686**	**Total — Contributions**	**646,409,399**	**8,958,287**	**...**	**632,799,230**
...	**976,456,536**	**21,378,333**	**2,228,150**	**1,000,063,019**	**Total Ministry**	**989,896,724**	**10,166,295**	**...**	**956,179,457**

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Temporary economic residents			
International Experience Canada	9,937,812	5,037,681	6,095,581
Passport			
Passport fees	673,740,810	645,148,140	462,809,602
Total budgetary	683,678,622	650,185,821	468,905,183
Non-budgetary (respendable receipts)			
Newcomer settlement and integration			
Loan repayments pursuant to the *Immigration and Refugee Protection Act*	...	11,356,005	12,552,609
Total Ministry —			
Budgetary	**683,678,622**	**650,185,821**	**468,905,183**
Non-budgetary	**...**	**11,356,005**	**12,552,609**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments —		
Loans, investments and advances —		
Interest on assistance and transportation loans	387,965	476,830
Refunds of previous years' expenditures —		
Recovery of bad debts	13,332	11,321
Refunds of previous years' expenditures	4,694,218	1,532,006
Adjustments to prior year's payables	4,296,514	4,503,619
	9,004,064	6,046,946
Sales of goods and services —		
Rights and privileges —		
Rights of permanent residence fee	82,829,226	84,103,600
Citizenship rights fees	23,537,507	14,458,636
Sales of passports	644,864,865	462,482,197
	751,231,598	*561,044,433*
Services of a regulatory nature —		
Change of citizenship	68,012,845	25,011,212
Citizenship status document	4,001,142	3,952,749
IEC — Non-respendable revenues	786,960	683,455
IEC — Respendable revenues	5,037,681	6,095,581
Family class (including sponsorship)	30,610,686	28,566,662
Skilled workers	63,121,873	49,640,084
Business class	3,457,352	4,035,385
Other classes	29,902,379	40,158,421
Permit holder class	22,521	16,575
Permanent resident card (PRC)	10,163,713	14,013,718
Temporary resident visa —		
Single entry and extension of status in Canada	12,107,731	50,522,926
Multiple entry	131,640,151	75,729,630
Maximum per family	2,234,638	7,787,765
Work permits	52,196,578	56,943,510
Work permits — Group of artists	28,933	75,330
Study permit	42,982,019	33,241,248
Certification and replacement of immigration document — Except PRC	668,585	820,464
Temporary resident permits	1,401,720	1,684,430
Restoration of temporary residence status	4,359,492	4,416,640
Rehabilitation — Criminality	458,695	319,157
Rehabilitation — Serious criminality	355,356	204,296
Authorization to return to Canada A52 (1)	485,565	526,727
Immigration statistical data	5,000	6,304
Travel document	942,839	929,279
Biometrics	19,604,348	6,065,857
	484,588,802	*411,447,405*

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Sales of goods and information products —		
Access to information	*200,920*	*150,700*
Other fees and charges —		
Other fees and charges	2,737	22,630
Variation of the deferred revenues	(12,653,312)	(14,507,710)
Passport Canada miscellaneous revenues	495	1,170
Sundries	279,258	326,203
	(12,370,822)	*(14,157,707)*
	1,223,650,498	958,484,831
Proceeds from the disposal of surplus Crown assets	9,861	28,784
Miscellaneous revenues —		
Interest and penalties	19,561	49,407
Gains on foreign currency transactions	4,478	4,347
Court cost	35,812	21,178
Sundries	9,601	13,605
	69,452	88,537
Total Department	**1,233,121,840**	**965,125,928**
Immigration and Refugee Board		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	57,333	69,935
Adjustments to prior year's payables	270,939	400,213
	328,272	470,148
Proceeds from the disposal of surplus Crown assets	3,955	850
Miscellaneous revenues	6,645	10,956
Total Agency	**338,872**	**481,954**
Ministry Summary		
Other revenues —		
Return on investments	387,965	476,830
Refunds of previous years' expenditures	9,332,336	6,517,094
Sales of goods and services	1,223,650,498	958,484,831
Proceeds from the disposal of surplus Crown assets	13,816	29,634
Miscellaneous revenues	76,097	99,493
Total Ministry	**1,233,460,712**	**965,607,882**

Section 8

2014-2015

Public Accounts of Canada

Economic Development Agency of Canada for the Regions of Quebec

Table of contents

Page

Strategic outcome and program descriptions 8.2
Ministry summary 8.3
Programs 8.4
Transfer payments 8.5
Revenues 8.6

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Strategic Outcome 1

Quebec's regions have a growing economy.

- **Program 1.1** — Business Development

This program is designed to support development of enterprises throughout their life cycle so as to enhance Quebec's economic growth. Enterprises are recognized as generating a major share of economic activity and job creation. CED's aim is to foster the emergence of new businesses and the next generation of entrepreneurs. Its aim is also to enhance the competitiveness of existing businesses and help to ensure survival by improving their performance through development of production, innovation, commercialization and export capacities. In this program, CED targets mainly enterprises either directly or via organizations serving businesses and entrepreneurs. CED promotes the development of enterprises through a grants and contributions program.

- **Program 1.2** — Regional Economic Development

The purpose of this program is to support the economic development of the various regions in order to increase Quebec's economic growth. The regions of Quebec are not homogeneous and have different circumstances, with issues, challenges and strengths particular to their region. The regions generate prosperity, and their participation in the economy is essential for Quebec's economic growth. CED supports the strengthening of their economic base by encouraging stakeholder engagement in economic development and stimulating investment in all regions of Quebec. In this program, CED targets mainly organizations or enterprises. CED supports regional development through a grants and contributions program.

- **Program 1.3** — Strengthening Community Economies

In addition to its regular programs, CED is called upon to develop, administer and implement national programs or temporary, targeted initiatives intended to strengthen community economies and increase Quebec's economic growth. CED supports the economic development of rural communities and ensures the sound and effective management of infrastructure programs in Quebec. CED also supports economic activity in Quebec communities experiencing economic shocks or where there are major economic development issues or promising opportunities for development. This program is directed at businesses and organizations. In this program, CED receives dedicated, temporary supplementary funding from the Government of Canada, through the Agency's own special allocations or through the Community Futures Program (PFC).

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	37,907,218	...	...	37,907,218	1	Operating expenditures				
...	...	152,021	...	152,021	1b	Operating expenditures				
						Transfer from:				
...	...	...	260,000	260,000		Vote 1 (Public Works and Government Services)				
...	...	...	98,330	98,330		TB Vote 15 (1)				
...	...	...	1,926,759	1,926,759		TB Vote 25 (1)				
...	37,907,218	152,021	2,285,089	40,344,328		Total — Vote 1	37,486,267	2,858,061	...	38,574,722
...	205,309,446	...	...	205,309,446	5	Grants and contributions				
...	...	7,386,115	...	7,386,115	5b	Grants and contributions				
...	...	...	(527,510)	(527,510)		Transfer to Vote 10 (Foreign Affairs, Trade and Development)				
...	205,309,446	7,386,115	(527,510)	212,168,051		Total — Vote 5	212,168,051	...	...	225,935,280
...	4,623,953	...	(380,355)	4,243,598	(S)	Contributions to employee benefit plans	4,243,598	...	...	4,795,815
17,197	...	...	1,124	18,321	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	17,197	1,124	...
17,197	**247,840,617**	**7,538,136**	**1,378,348**	**256,774,298**		**Total Ministry — Budgetary**	**253,897,916**	**2,875,258**	**1,124**	**269,305,817**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Business development	18,983,694	14,838,026	...	...	127,516,071	131,726,436	...	...	...	...	146,499,765	146,564,462
Regional economic development	5,968,145	2,116,751	...	...	41,977,847	32,016,869	...	...	...	...	47,945,992	34,133,620
Strengthening community economies	3,659,127	6,903,288	...	...	42,674,133	48,424,746	...	...	...	...	46,333,260	55,328,034
Internal services	15,995,281	17,871,800	...	...	...	...	...	...	...	...	15,995,281	17,871,800
Total Ministry — Budgetary	**44,606,247**	**41,729,865**	**...**	**...**	**212,168,051**	**212,168,051**	**...**	**...**	**...**	**...**	**256,774,298**	**253,897,916**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
...	**1,650,000**	**...**	**(1,509,362)**	**140,638**	Grants under the Quebec economic development program	**140,638**	**...**	**...**	**16,504**
					Contributions				
...	174,691,428	7,386,115	1,505,050	183,582,593	Contributions under the Quebec economic development program	183,582,593	...	...	197,447,309
...	28,968,018	...	(523,198)	28,444,820	Contributions under the Community futures program	28,444,820	...	...	28,471,467
...	**203,659,446**	**7,386,115**	**981,852**	**212,027,413**	**Total — Contributions**	**212,027,413**	**...**	**...**	**225,918,776**
...	**205,309,446**	**7,386,115**	**(527,510)**	**212,168,051**	**Total Ministry**	**212,168,051**	**...**	**...**	**225,935,280**

Revenues

Description	Current year	Previous year
	$	$
Other revenues —		
Refunds of previous years' expenditures —		
Operating expenditures	73,981	15,109
Grants and contributions	4,900,166	6,662,802
Adjustments to prior year's payables	2,536,817	1,141,992
	7,510,964	7,819,903
Proceeds from the disposal of surplus Crown assets	1,124	17,197
Miscellaneous revenues —		
Repayable contributions	57,612,001	45,740,820
Sundries	263	65
	57,612,264	45,740,885
Total Ministry	**65,124,352**	**53,577,985**

Section 9

2014-2015

Public Accounts of Canada

Employment and Social Development

Department

Canada Industrial Relations Board

Canada Mortgage and Housing Corporation

Canadian Centre for Occupational Health and Safety

National Capital Commission

Office of the Co-ordinator, Status of Women

Table of contents

Page

Strategic outcome and program descriptions 9.2
Ministry summary 9.8
Programs 9.13
Transfer payments 9.16
Details of respendable amounts 9.20
Revenues 9.21

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

Income security, access to opportunities and well-being for individuals, families and communities.

- **Program 1.1** — Income Security

This Program ensures that Canadians are provided with retirement pensions, survivor pensions, disability benefits and benefits for children, through the Old Age Security program, the Canada Pension Plan (CPP), the Canada Disability Savings Program and the National Child Benefit program.

- **Program 1.2** — Social Development

This Program supports programs for the homeless or those individuals at risk of homelessness, as well as programs for children, families, seniors, communities, and people with disabilities. It provides these groups with the knowledge, information, and opportunities to move forward with their own solutions to social and economic challenges.

Strategic Outcome 2

A skilled, adaptable and inclusive labour force and an efficient labour market.

- **Program 2.1** — Learning

This Program helps Canadians participate in post-secondary education to acquire the skills and credentials that enable them to improve their labour market outcomes and adapt to changing labour market conditions. It reduces barriers to education by providing financial assistance to individuals as well as incentives to save for a child's post-secondary education. It also provides information and awareness about opportunities to acquire education and skills. The program contributes to the inclusiveness of the workforce by giving Canadians with the required academic abilities a more equal opportunity to participate in post-secondary education. The program works with the provinces and territories, voluntary sector, financial institutions, service providers and other key stakeholders to help Canadians pursue post-secondary education.

- **Program 2.2** — Skills and Employment

Skills and Employment is intended to ensure that Canadian labour market participants are able to access the supports that they need to enter or reposition themselves in the labour market to allow them to contribute to economic growth through full labour market participation. Initiatives within this program contribute to the common overall objectives of promoting skills development, labour market participation and ensuring labour market efficiency.

Strategic Outcome 3

Service Excellence for Canadians.

- **Program 3.1** — Integrity and Processing

This Program enhances and strengthens the integrity of Service Canada services and programs to ensure that the right person receives the right service or benefit at the right time, and for the intended purpose.

- **Program 3.2** — Citizen-Centred Service

This Program aims to improve and integrate government service delivery by providing Canadians with a one-stop, easy-to-access, personalized service in person, by telephone, Internet and via mail. This Program is supported by overarching client segment strategies and partnerships with other departments, levels of government and community-based partners. This Program also includes client feedback mechanisms and the responsibility for increasing public awareness of Service Canada.

Strategic Outcome 4

Safe, fair and productive workplaces and cooperative workplace relations.

- **Program 4.1** — Labour

This Program seeks to promote and sustain stable industrial relations and safe, fair, healthy, equitable, and productive workplaces within the federal jurisdiction (transportation, post office and courier companies, communications, banking, grain and nuclear facilities, federal Crown corporations, companies who have major contracts with the federal government and Aboriginal governments, their employees, Aboriginal communities and certain Aboriginal undertakings). It develops labour legislation and regulations to achieve an effective balance between workers' and employers' rights and responsibilities. The program ensures that workplaces under the federal jurisdiction respect the rights and obligations established under labour legislation. The program also manages Canada's international and intergovernmental labour affairs, as well as Aboriginal labour affairs responsibilities.

Strategic Outcome 5

The following program supports all strategic outcomes within this organization.

- **Program 5.1** — Internal services

See introductory text.

Canada Industrial Relations Board

Strategic Outcome 1

Effective dispute resolution services that support constructive labour management relations in sectors regulated by the *Canada Labour Code* and professional relations in sectors regulated by the *Status of the Artist Act*.

- **Program 1.1** — Adjudication and Dispute Resolution Program

Through this program, the Canada Industrial Relations Board (CIRB) resolves labour relations issues by exercising its statutory powers relating to the application and interpretation of Part I (Industrial Relations) and certain provisions of Part II (Occupational Health and Safety) of the *Canada Labour Code*, as well as Part II of the *Status of the Artist Act*. Activities include the granting, modification and termination of bargaining rights; the investigation, mediation and adjudication of complaints alleging violation of Part I of the *Canada Labour Code* or of part II of the *Status of the Artist Act*. Activities also include the determination of levels of services required to be maintained during a work stoppage; the exercise of ancillary remedial authority; the exercise of cease and desist powers in cases of unlawful strikes or lockouts; the settlement of the terms of a first collective agreement; the provision of administrative services to these ends.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Canada Mortgage and Housing Corporation

Strategic Outcome 1

Canadians in need have access to affordable housing.

- **Program 1.1** — Funding Under Long-Term Commitments for Existing Social Housing

Financial assistance is provided for the existing social housing portfolio to fulfill obligations made between 1946 and 1993 under long-term subsidy agreements with various terms and conditions. Financial assistance is provided to provinces/territories and First Nations for the following programs: Social Housing Programs including Public Housing, Co-operative Housing Non-Profit and Urban native Housing Programs, Rent Supplement, and Rural and Native Housing. This includes funding provided to provinces/territories under Social Housing Agreements as well as financial assistance to First Nations under these long-term agreements.

- **Program 1.2** — Funding for New Commitments of Affordable Housing

Includes expenditures to: increase the supply of affordable housing (through construction, conversion or assistance such as rent supplements); preserve the quality of existing affordable housing (through renovation); and, support new construction and modification to affordable housing to provide accommodations for victims of family violence or extend independent living for seniors or persons with disabilities. These commitments can serve all Canadians, including those living on-reserve.

- **Program 1.3** — Housing Support

Other contractual commitments for housing and municipal infrastructure help to reduce affordability problems for low and moderate-income households, to provide accommodation for students and to provide production of moderately priced rental housing. The program also provides ancillary services to support Canada Mortgage and Housing Corporation's mandate. This includes the Affordable Housing Centre, the Housing Related Infrastructure Loans to Municipalities and Other Long Term Commitments such as the Market Housing Programs and the Community Services Program.

Strategic Outcome 2

Canada has a stable, competitive and innovative housing system.

- **Program 2.1** — Market Analysis Information

Canada Mortgage and Housing Corporation (CMHC) collects, analyzes and disseminates housing market information that facilitates informed housing-related decisions by those in the industry, the public at large and CMHC. This includes the provision of housing market data, analysis and forecasts through publications, conferences, seminars, industry roundtables and custom data services. To meet client information needs, CMHC undertakes various surveys of: starts and completions; market absorption; and the rental market through Housing Market Surveys and Housing Market Information Dissemination.

- **Program 2.2** — Housing Policy, Research and Information Transfer

Canada Mortgage and Housing Corporation (CMHC) develops policy, conducts research and disseminates information on matters related to housing finance and capital markets, housing conditions, and sustainable housing technologies and practices. This work is undertaken to support and strengthen the economic, technical, social and sustainable aspects of Canadian housing, as well as facilitate the development and implementation of federal housing policy. This includes the examination of housing finance trends and policy options for regulations, incentives and securitization tools in the primary and secondary markets; the analysis of distinct housing needs of specific populations such as Aboriginal people, seniors, persons with disabilities, and low-income households, and how these can be addressed; and the identification of practical approaches to advancing sustainable technologies and practices in the housing sector. CMHC undertakes this activity by funding research, demonstrations and technology assessments, and by developing and disseminating timely, useful and relevant information to target audiences. These activities increase awareness and understanding of housing matters and inform policies, practices and decision-making on the part of industry, consumers and government.

- **Program 2.3** — Insured Mortgage Purchase Program

Canada Mortgage and Housing Corporation (CMHC) undertakes programs, as mandated by the Government of Canada, to provide support to the housing finance sector in Canada and its place within the Canadian economy. The Insured Mortgage Purchase Program (IMPP) was offered by the Government of Canada from October 2008 to March 2010, under CMHC's management. The IMPP helped maintain the availability of longer term credit in Canada during the global financial crisis by allowing Canadian financial institutions to sell NHA MBS to CMHC through competitive auctions. The availability of funds under IMPP closed as of March 2010, however the securities purchased under the program will amortize over a five-year period.

Canadian Centre for Occupational Health and Safety

Strategic Outcome 1

Improved workplace conditions and practices that enhance the health, safety, and well being of working Canadians.

- **Program 1.1** — Occupational health and safety information development, delivery services and tripartite collaboration

The goal of this program is to provide free information on occupational health and safety to support Canadians in their efforts to improve workplace safety and health. Citizens are provided information through a free and impartial personalized service via telephone, e-mail, person-to-person, fax or mail. Alternatively they can independently access a broad range of electronic and print resources developed to support safety and health information needs of Canadians. This may include cost recovery products and services and is supported financially by contributions from various stakeholders. Through health and safety information development, the Canadian Centre for Occupational Health and Safety (CCOHS) collects, processes, analyzes, evaluates, creates and publishes authoritative information resources on occupational health and safety for the benefit of all working Canadians. This information is used for education and training, research, policy development, development of best practices, improvement of health and safety programs, achieving compliance, and for personal use. Various levels of service are available from free to purchase of products and services. When the product or service provided by CCOHS is provided to identified external recipients with benefits beyond those enjoyed by the general taxpayer, a user fee is charged. CCOHS promotes and facilitates consultation and cooperation among federal, provincial and territorial jurisdictions and participation by labour, management and other stakeholders in the establishment and maintenance of high standards and occupational health and safety initiatives for the Canadian context. The sharing of resources results in the coordinated and mutually beneficial development of unique programs, products and services. Collaborative projects are usually supported with a combination of financial and non-financial contributions to the programs by stakeholders and result in advancement of the health and safety initiatives.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

National Capital Commission

Strategic Outcome 1

Canada's Capital Region is of national significance and is a source of pride for Canadians.

- **Program 1.1** — Capital Stewardship and Protection

Through Capital Stewardship and Protection, the NCC aims to protect assets of national significance in Canada's Capital Region and to continue to enhance the Capital for future generations of Canadians. As steward of federal lands and assets in the region, the organization rehabilitates, manages, develops, maintains and safeguards the Capital's most treasured cultural, natural and heritage assets while ensuring safe, respectful and appropriate public access is maintained. The NCC also promotes and regulates public activities on federal lands and conserves natural resources through sound environmental management. Through its involvement in land development projects such as LeBreton Flats, its acquisition of national interest properties and its disposal of surplus properties, the NCC is further able to ensure that its vision for the Capital is reflected in Canada's Capital Region.

- **Program 1.2** — Capital Planning

The National Capital Commission (NCC) guides and coordinates the use of federal lands to ensure that they inspire Canadians, meet the needs of government and reflect the role and significance of the Capital. Through long-term plans, the identification of a National Interest Land Mass (NILM) and review and approval processes, the NCC is able to ensure that land use in Canada's Capital Region reflects and respects the significance, natural environment, and heritage of the Capital. The organization also collaborates with federal, provincial and municipal governments on transportation issues.

- **Program 1.3** — Capital Experience

The objective of Capital Experience is to generate pride through programming and other services in the Capital. This program produces a series of high-profile events and festivals (e.g. Canada Day and Winterlude), commemorations, interpretation, educational programs, visitor and recreational services and programs. In addition, through outreach activities that bring the Capital to Canadians across the country and national messaging, the NCC works toward increasing awareness of Canada's Capital Region as a place where Canadian heritage, culture and achievements can be experienced.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Office of the Co-ordinator, Status of Women

Strategic Outcome 1

Equality between women and men is promoted and advanced in Canada.

- **Program 1.1** — Advancing Equality for Women

Through this Program, SWC supports action and innovation by investing in initiatives that work to bring about equality between women and men. The Program provides grant and contribution funding to Canadian organizations to support community-based action by carrying out projects that will lead to equality in communities across Canada. Funded projects occur at the national, regional, and local levels and work to help create conditions for success for women in Canada. Projects address the economic and social situation of women and their participation in democratic life. They are diverse in nature and scope and apply a variety of approaches and strategies to address the complexity of the issues affecting women. Specifically, the Program invests in projects that incorporate gender considerations, and increase and strengthen access to a range of opportunities, supports, information, resources and services, tools, etc. Projects work with stakeholders such as: women's and community organizations, public institutions and the private sector. The Program also facilitates collaboration, networking and partnerships to promote equality and the advancement of women in Canada. SWC facilitates networking; develops partnerships where needed to address horizontal issues impacting women and girls; shares knowledge; and assists organizations working to advance women's equality to gain access to expertise, resources, and tools.

- **Program 1.2** — Leadership, Expertise and Advice

Canada, in line with domestic and international instruments, has committed to advancing gender equality. SWC promotes public understanding about the status of women in Canada and encourages Canadians to engage in efforts to advance equality between women and men. Communications' activities form a key aspect of this Program and commemorate important dates such as Women's History Month and the Persons Day. To further advance gender equality, the government requires federal organizations to take gender considerations into account in legislation, policies and programs. By providing information, tools, training and expert advice, SWC plays a lead role in building the capacity of federal organizations to use gender-based analysis+ (GBA+). GBA+ informs decision-making and increases the likelihood that legislation, policies and programs meet the needs of diverse groups of women and men. SWC also provides strategic policy analysis and advice and acts as a knowledge broker to support federal organizations and other stakeholders in advancing equality for women and girls. In addition, SWC explores gaps and emerging issues that continue to affect the status of women and girls in Canada. This is mainly done in collaboration with other federal organizations, provinces, territories and civil society.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	571,067,134	...	...	571,067,134	1	Operating expenditures				
...	...	8,964,980	...	8,964,980	1a	Operating expenditures				
...	...	6,204,438	...	6,204,438	1b	Operating expenditures				
...	...	19,633,255	...	19,633,255	1c	Operating expenditures				
						Transfer from:				
...	...	...	1,500,000	1,500,000		Vote 1 (Shared Services Canada)				
...	...	...	697,815	697,815		TB Vote 15 (1)				
...	...	...	30,901,834	30,901,834		TB Vote 25 (1)				
...	...	...	11,842,010	11,842,010		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(2,462,043)	(2,462,043)		Vote 1 (Shared Services Canada)				
...	...	...	(8,964,980)	(8,964,980)		Vote 5				
...	...	...	(203,528)	(203,528)		Deemed appropriations to Vote 2 (Administrative Tribunals Support Service of Canada) (2)				
...	571,067,134	34,802,673	33,311,108	639,180,915		Total — Vote 1	618,337,341	20,843,574	...	645,699,959
...	1,227,675,995	...	...	1,227,675,995	5	Grants and contributions				
...	...	490,235,798	...	490,235,798	5a	Grants and contributions				
...	...	43,024,222	...	43,024,222	5b	Grants and contributions				
						Transfer from:				
...	...	...	8,964,980	8,964,980		Vote 1				
...	...	...	497,000	497,000		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(15,000,000)	(15,000,000)		Transfer to Vote 10 (National Research Council of Canada)				
...	1,227,675,995	533,260,020	(5,538,020)	1,755,397,995		Total — Vote 5	1,570,718,755	184,679,240	...	1,697,786,241
...	...	294,647,678	...	294,647,678	7c	Debt write-off — Canada Student Loans	287,430,643	7,217,035	...	...
...	222,011,536	2,507,029	6,822,829	231,341,394	(S)	Contributions to employee benefit plans	231,341,394	...	...	241,812,820
...	80,300	...	...	80,300	(S)	Minister of Employment and Social Development and Minister for Democratic Reform — Salary and motor car allowance	80,300	...	...	78,700
...	80,300	...	...	80,300	(S)	Minister of Labour and Minister of Status of Women — Salary and motor car allowance	80,300	...	...	82,297
...	2,000	...	...	2,000	(S)	Minister of State (Seniors) — Motor car allowance	2,000	...	...	2,000
...	2,000	...	...	2,000	(S)	Minister of State (Social Development) — Motor car allowance	2,000	...	...	1,425
...	33,554,711,274	(322,916,684)	303,712,688	33,535,507,278	(S)	Old Age Security payments (*Old Age Security Act*)	33,535,507,278	...	...	31,911,357,696

...	10,122,657,233	(97,856,032)	41,351,265	10,066,152,466	(S)	Guaranteed Income Supplement payments (*Old Age Security Act*)	10,066,152,466	...	...	9,372,773,071
...	2,819,000,000	...	(80,506,780)	2,738,493,220	(S)	Universal Child Care Benefit (*Universal Child Care Benefit Act*)	2,738,493,220	...	...	2,740,095,187
...	773,000,000	7,000,000	1,081,862	781,081,862	(S)	Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	781,081,862	...	...	760,199,839
...	722,619,884	13,132,724	(28,912,974)	706,839,634	(S)	Canada student grants to qualifying full and part-time students pursuant to the *Canada Student Financial Assistance Act*	706,839,634	...	...	725,360,274
...	581,204,968	48,067,976	1,248,720	630,521,664	(S)	Payments related to the direct financing arrangement under the *Canada Student Financial Assistance Act*	630,521,664	...	...	558,049,063
...	544,293,849	(4,210,730)	(8,669,195)	531,413,924	(S)	Allowance payments (*Old Age Security Act*)	531,413,924	...	...	528,202,660
...	228,300,000	16,118,788	(13,849,009)	230,569,779	(S)	Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	230,569,779	...	...	190,281,476
...	127,000,000	(14,000,000)	(8,867,538)	104,132,462	(S)	Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	104,132,462	...	...	105,899,211
...	85,700,000	26,404,474	(7,108,345)	104,996,129	(S)	Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	104,996,129	...	...	83,427,379
...	49,250,000	...	(26,419,285)	22,830,715	(S)	Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	22,830,715	...	...	32,131,039
...	44,000,000	...	(6,627,084)	37,372,916	(S)	Payments of compensation respecting government employees (*Government Employees Compensation Act*) and merchant seamen (*Merchant Seamen Compensation Act*)	37,372,916	...	...	40,534,130
...	6,497,147	...	3,102,800	9,599,947	(S)	The provision of funds for interest and other payments to lending institutions and liabilities under the *Canada Student Financial Assistance Act*	9,599,947	...	...	9,756,281
...	(8,564,345)	...	3,280,138	(5,284,207)	(S)	The provision of funds for liabilities including liabilities in the form of guaranteed loans under the *Canada Student Loans Act*	(5,284,207)	...	...	(6,944,621)
...	145,000	...	(145,000)	...	(S)	Civil service insurance actuarial liability adjustments	...	...	...	...

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	35,000	...	(33,522)	1,478	(S)	Supplementary retirement benefits — Annuities agents' pensions	1,478	...	...	2,671
...	3,452	...	(4,203)	(751)	(S)	The provision of funds for interest payments to lending institutions under the *Canada Student Loans Act*	(751)	...	...	3,571
...	...	2,000,000	(2,000,000)	...	(S)	Payments related to the direct financing arrangement under the *Apprentice Loans Act* (Budget 2014)	...	...	...	...
160,787	...	...	341,882	502,669	(S)	Spending of proceeds from the disposal of surplus Crown assets	209,070	...	293,599	66,828
...	...	...	1,077,092	1,077,092	(S)	Refunds of amounts credited to revenues in previous years	1,077,092	...	...	342,569
758,189	...	...	1,000,057	1,758,246	(S)	Spending pursuant to section 12(4) of the *Canada Education Savings Act*	1,250,011	...	508,235	913,588
...	...	...	(250)	(250)	(S)	Energy cost benefit	(250)	...	...	(2,833)
...	...	...	...	...		Appropriations not required for the current year	...	...	...	9,000,000
918,976	51,670,772,727	538,957,916	207,649,236	52,418,298,855		Total budgetary	52,204,757,172	212,739,849	801,834	49,646,912,521
...	779,981,475	4,301,814	40,929,767	825,213,056	(S)	(L) Loans disbursed under the *Canada Student Financial Assistance Act* (Net)	825,213,056	...	...	1,099,875,159
...	...	42,000,000	(23,191,210)	18,808,790	(S)	(L) Loans disbursed under the *Apprentice Loans Act* (Budget 2014) (Net)	18,808,790	...	...	...
...	...	...	547,000	547,000	(S)	(L) Advance issued to provincial Workers Compensation boards under the *Government Employees Compensation Act*	547,000	...	...	...
						Total Department —				
918,976	**51,670,772,727**	**538,957,916**	**207,649,236**	**52,418,298,855**		**Budgetary**	**52,204,757,172**	**212,739,849**	**801,834**	**49,646,912,521**
...	**779,981,475**	**46,301,814**	**18,285,557**	**844,568,846**		**Non-budgetary**	**844,568,846**	**...**	**...**	**1,099,875,159**
						Canada Industrial Relations Board [3]				
...	11,823,711	...	...	11,823,711	1	Program expenditures				
						Transfer from:				
...	...	...	44,070	44,070		TB Vote 15 [1]				
...	...	...	595,827	595,827		TB Vote 25 [1]				
...	...	...	(5,863,696)	(5,863,696)		Deemed appropriations to Vote 2 (Administrative Tribunals Support Service of Canada) [2]				
...	11,823,711	...	(5,223,799)	6,599,912		Total — Vote 1	6,589,868	10,044	...	11,752,579
...	1,540,245	...	(641,769)	898,476	(S)	Contributions to employee benefit plans	898,476	...	...	1,504,627
201	...	...	...	201	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	201	...	...
201	**13,363,956**	**...**	**(5,865,568)**	**7,498,589**		**Total Agency — Budgetary**	**7,488,344**	**10,245**	**...**	**13,257,206**

						Canada Mortgage and Housing Corporation				
...	2,097,353,000	...	...	2,097,353,000	1	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the *National Housing Act* or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the *National Housing Act*, in accordance with the Corporation's authority under the *Canada Mortgage and Housing Corporation Act*	2,053,213,063	44,139,937	...	2,054,849,627
...	...	...	...	...		Appropriations not required for the current year	...	...	...	30,000,000
...	2,097,353,000	...	...	2,097,353,000		Total budgetary	2,053,213,063	44,139,937	...	2,084,849,627
...	(10,880,408,000)	...	415,094,667	(10,465,313,333)	(S)	(L) Advances under the *National Housing Act* (Net)	(10,465,313,333)	...	...	(41,950,460,603)
						Total Agency —				
...	**2,097,353,000**	...	...	**2,097,353,000**		**Budgetary**	**2,053,213,063**	**44,139,937**	...	**2,084,849,627**
...	**(10,880,408,000)**	...	**415,094,667**	**(10,465,313,333)**		**Non-budgetary**	**(10,465,313,333)**	...	...	**(41,950,460,603)**
						Canadian Centre for Occupational Health and Safety				
...	3,978,250	...	...	3,978,250	1	Program expenditures				
						Transfer from:				
...	...	...	1,350	1,350		TB Vote 15 (1)				
...	...	...	407,659	407,659		TB Vote 25 (1)				
...	3,978,250	...	409,009	4,387,259		Total — Vote 1	3,633,019	754,240	...	4,129,766
...	1,080,791	...	(27,872)	1,052,919	(S)	Contributions to employee benefit plans	1,052,919	...	...	1,117,425
...	**5,059,041**	...	**381,137**	**5,440,178**		**Total Agency — Budgetary**	**4,685,938**	**754,240**	...	**5,247,191**
						National Capital Commission (4)				
...	...	...	6,316,117	6,316,117	1	Payments to the National Capital Commission for operating expenditures	6,316,117	...	...	...
...	...	...	1,969,174	1,969,174	5	Payments to the National Capital Commission for capital expenditures	1,969,174	...	...	...
...	...	...	**8,285,291**	**8,285,291**		**Total Agency — Budgetary**	**8,285,291**	...	...	...
						Office of the Co-ordinator, Status of Women				
...	9,370,497	...	...	9,370,497	1	Operating expenditures				
...	...	150,000	...	150,000	1a	Operating expenditures				
						Transfer from:				
...	...	...	17,457	17,457		TB Vote 15 (1)				
...	...	...	466,957	466,957		TB Vote 25 (1)				
...	...	...	13,983	13,983		TB Vote 30 (1)				
...	9,370,497	150,000	498,397	10,018,894		Total — Vote 1	9,817,072	201,822	...	11,063,460

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	19,033,333	...	...	19,033,333	5	Grants and contributions	19,033,332	1	...	19,033,333
...	1,203,900	...	69,436	1,273,336	(S)	Contributions to employee benefit plans	1,273,336	...	...	1,325,490
2,004	...	...	...	2,004	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,004	...	...	...
2,004	**29,607,730**	**150,000**	**567,833**	**30,327,567**		**Total Agency — Budgetary**	**30,125,744**	**201,823**	**...**	**31,422,283**
						Total Ministry —				
921,181	**53,816,156,454**	**539,107,916**	**211,017,929**	**54,567,203,480**		**Budgetary**	**54,308,555,552**	**257,846,094**	**801,834**	**51,781,688,828**
...	**(10,100,426,525)**	**46,301,814**	**433,380,224**	**(9,620,744,487)**		**Non-budgetary**	**(9,620,744,487)**	**...**	**...**	**(40,850,585,444)**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

(2) Deemed appropriations pursuant to section 31.1 of the *Financial Administration Act*.

(3) The *Economic Action Plan 2014 Act, No. 1* and Order in Council P.C. 2014-1106 established the Administrative Tribunals Support Service of Canada (ATSSC), effective November 1, 2014. The ATSSC becomes the sole provider of resources and staff for eleven administrative tribunals, including Canada Industrial Relations Board.

(4) Order in Council P.C. 2015-0194, designated the Minister of Employment and Social Development as the Minister for the purposes of the *National Capital Act*, effective February 9, 2015.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Income security	27,613,661	24,778,177	...	...	44,468,639,577	44,468,639,577	12,200,207	11,679,550	...	...	44,484,053,031	44,481,738,204
Social development	40,977,630	36,389,852	...	...	2,934,198,219	2,903,511,115	...	...	...	...	2,975,175,849	2,939,900,967
Learning —												
Budgetary	436,339,636	428,614,366	...	...	2,127,342,480	2,127,342,480	...	...	...	...	2,563,682,116	2,555,956,846
Non-budgetary	...	...	...	...	...	...	...	...	844,021,846	844,021,846	844,021,846	844,021,846
Skills and employment	359,495,417	357,418,214	...	...	1,551,814,428	1,398,048,841	228,919,843	226,932,646	...	...	1,682,390,002	1,528,534,409
Integrity and processing	808,514,979	799,052,389	...	...	(250)	(250)	592,400,592	584,441,584	...	...	216,114,137	214,610,555
Citizen-centred service	393,333,929	360,380,799	...	...	...	...	306,148,323	277,876,128	...	...	87,185,606	82,504,671
Labour —												
Budgetary	223,335,895	223,124,914	...	...	24,535,634	24,309,086	120,336,349	120,125,367	...	...	127,535,180	127,308,633
Non-budgetary	...	...	...	...	...	...	...	...	547,000	547,000	547,000	547,000
Internal services	906,638,050	889,655,241	...	...	...	...	624,475,116	615,452,354	...	...	282,162,934	274,202,887
Subtotal —												
Budgetary	3,196,249,197	3,119,413,952	...	...	51,106,530,088	50,921,850,849	1,884,480,430	1,836,507,629	...	...	52,418,298,855	52,204,757,172
Non-budgetary	...	...	...	...	...	...	...	...	844,568,846	844,568,846	844,568,846	844,568,846
Revenues netted against expenditures	(1,884,480,430)	(1,836,507,629)	...	...	...	...	(1,884,480,430)	(1,836,507,629)	...	...	...	...
Total Department —												
Budgetary	**1,311,768,767**	**1,282,906,323**	...	...	**51,106,530,088**	**50,921,850,849**	...	...	...	...	**52,418,298,855**	**52,204,757,172**
Non-budgetary	...	...	...	...	...	...	...	...	**844,568,846**	**844,568,846**	**844,568,846**	**844,568,846**
Canada Industrial Relations Board												
Adjudication and dispute resolution program	5,509,956	5,502,428	...	...	...	...	...	...	...	...	5,509,956	5,502,428
Internal services	1,988,633	1,985,916	...	...	...	...	...	...	...	...	1,988,633	1,985,916
Total Agency — Budgetary	**7,498,589**	**7,488,344**	...	...	...	...	...	...	...	...	**7,498,589**	**7,488,344**

Programs — *Concluded*

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Canada Mortgage and Housing Corporation												
Funding under long-term commitments for existing social housing —												
Budgetary	1,681,525,000	1,646,446,541	...	...	...	...	...	...	...	...	1,681,525,000	1,646,446,541
Non-budgetary	...	...	...	...	...	...	...	...	(313,739,000)	(451,220,483)	(313,739,000)	(451,220,483)
Funding for new commitments of affordable housing —												
Budgetary	361,820,000	354,019,775	...	...	...	...	...	...	...	...	361,820,000	354,019,775
Non-budgetary	...	...	...	...	...	...	...	...	500,000	...	500,000	...
Housing support —												
Budgetary	7,474,000	7,647,169	...	...	...	...	...	...	...	...	7,474,000	7,647,169
Non-budgetary	...	...	...	...	...	...	...	...	(133,125,000)	(155,836,876)	(133,125,000)	(155,836,876)
Market analysis information	25,078,000	23,716,148	...	...	...	...	...	...	...	...	25,078,000	23,716,148
Housing policy, research and information transfer	21,456,000	21,383,430	...	...	...	...	...	...	...	...	21,456,000	21,383,430
Insured mortgage purchase program —												
Non-budgetary	...	...	...	...	...	...	...	...	(10,018,949,333)	(9,858,255,974)	(10,018,949,333)	(9,858,255,974)
Total Agency —												
Budgetary	**2,097,353,000**	**2,053,213,063**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**2,097,353,000**	**2,053,213,063**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**(10,465,313,333)**	**(10,465,313,333)**	**(10,465,313,333)**	**(10,465,313,333)**
Canadian Centre for Occupational Health and Safety												
Occupational health and safety information development, delivery services and tripartite collaboration	7,113,418	6,576,327	...	...	...	...	4,729,507	4,729,507	...	...	2,383,911	1,846,820
Internal services	3,056,267	2,839,118	...	...	...	...	...	...	...	...	3,056,267	2,839,118
Subtotal	10,169,685	9,415,445	...	...	...	...	4,729,507	4,729,507	...	...	5,440,178	4,685,938
Revenues netted against expenditures	(4,729,507)	(4,729,507)	...	...	...	...	(4,729,507)	(4,729,507)	...	...	...	...
Total Agency — Budgetary	**5,440,178**	**4,685,938**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**5,440,178**	**4,685,938**

National Capital Commission — Budgetary	**8,285,291**	**6,316,117**	...	**1,969,174**	...	...	...	...	...	...	**8,285,291**	**8,285,291**
Office of the Co-ordinator, Status of Women												
Advancing equality for women	5,234,390	3,749,951	...	...	19,033,333	19,033,332	...	...	...	...	24,267,723	22,783,283
Leadership, expertise and advice	2,286,900	2,004,692	...	...	...	...	...	...	...	...	2,286,900	2,004,692
Internal services	3,772,944	5,337,769	...	...	...	...	...	...	...	...	3,772,944	5,337,769
Total Agency — Budgetary	**11,294,234**	**11,092,412**	...	...	**19,033,333**	**19,033,332**	...	...	...	...	**30,327,567**	**30,125,744**
Total Ministry —												
Budgetary	**3,441,640,059**	**3,365,702,197**	...	**1,969,174**	**51,125,563,421**	**50,940,884,181**	...	...	...	...	**54,567,203,480**	**54,308,555,552**
Non-budgetary	...	...	...	...	...	...	...	...	**(9,620,744,487)**	**(9,620,744,487)**	**(9,620,744,487)**	**(9,620,744,487)**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	114,552,200	...	...	114,552,200	Apprenticeship grants	99,402,626	15,149,574	...	96,900,000
...	36,340,000	5,000,000	(3,103,140)	38,236,860	New Horizons for seniors program	35,263,449	2,973,411	...	34,011,689
...	18,300,000	...	(8,951,665)	9,348,335	Grants to not for profit, for-profit, and aboriginal organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	...	9,348,335	...	175,881
...	14,775,000	...	(2,124,758)	12,650,242	Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	5,319,561	7,330,681	...	6,515,103
...	10,000,000	...	...	10,000,000	Federal Income Support for Parents of Murdered or Missing Children	95,830	9,904,170	...	70,490
...	1,703,000	...	...	1,703,000	Labour Funding Program	1,476,451	226,549	...	1,167,982
...	250,000	...	...	250,000	Grants to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions Régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	...	250,000	...	304,677
...	100,000	...	...	100,000	Named grants for the Organization for Economic Cooperation and Development	90,021	9,979	...	79,944
...	33,554,711,274	(322,916,684)	303,712,688	33,535,507,278	(S) Old Age Security payments	33,535,507,278	...	...	31,911,357,696
...	10,122,657,233	(97,856,032)	41,351,265	10,066,152,466	(S) Guaranteed Income Supplement Payments	10,066,152,466	...	...	9,372,773,071
...	2,819,000,000	...	(80,506,780)	2,738,493,220	(S) Universal Child Care Benefit	2,738,493,220	...	...	2,740,095,187
...	773,000,000	7,000,000	1,081,862	781,081,862	(S) Canada Education Savings grant payments to Registered Educations Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	781,081,862	...	...	760,199,839
...	722,619,884	13,132,724	(28,912,974)	706,839,634	(S) Canada Student Grants to qualifying full and part-time students pursuant to the *Canada Student Financial Assistance Act*	706,839,634	...	...	725,360,274
...	544,293,849	(4,210,730)	(8,669,195)	531,413,924	(S) Allowance payments	531,413,924	...	...	528,202,660
...	127,000,000	(14,000,000)	(8,867,538)	104,132,462	(S) Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	104,132,462	...	...	105,899,211

...	228,300,000	16,118,788	(13,849,009)	230,569,779	(S) Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	230,569,779	...	...	190,281,476
...	49,250,000	...	(26,419,285)	22,830,715	(S) Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	22,830,715	...	...	32,131,039
...	85,700,000	26,404,474	(7,108,345)	104,996,129	(S) Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	104,996,129	...	...	83,427,379
...	13,650,000	...	...	13,650,000	Enabling Accessibility Fund Small Projects Grant	12,453,191	1,196,809	...	8,703,012
...	...	6,000,000	...	6,000,000	Pathways to Education Canada Grant	6,000,000	...	...	...
...	5,000	...	(3,080)	1,920	(S) Payments of compensation respecting government employees and merchant seamen	1,920	...	...	2,145
...	...	...	(250)	(250)	(S) Energy Cost Benefit	(250)	...	...	(2,833)
...	...	...	...	...	Items not required for the current year	...	...	...	9,000,000
...	**49,236,207,440**	**(365,327,460)**	**157,629,796**	**49,028,509,776**	**Total — Grants**	**48,982,120,268**	**46,389,508**	**...**	**46,606,655,922**
					Contributions				
...	635,962,672	(7,278,000)	(506,870)	628,177,802	Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	518,810,029	109,367,773	...	568,384,907
...	108,050,000	...	...	108,050,000	Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	99,184,967	8,865,033	...	148,192,686
...	...	24,000,000	506,870	24,506,870	Contributions to assist unemployed older workers in communities with ongoing high unemployment and/or affected by downsizing	20,245,645	4,261,225	...	32,167,196

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
....	27,144,123	....	2,000,000	29,144,123	Contributions to provincial/territorial governments, band councils, tribal councils, Aboriginal Skills and Employment Training Strategy agreement holders, municipal governments, not-for-profit organizations, professional associations, business and private sector organizations, consortia, industry groups, unions, regulatory bodies, ad-hoc associations, public health institutions, school boards, universities, colleges, CEGEPs, sector councils, and cross-sectoral councils to support enhanced productivity and competitiveness of Canadian workplaces by supporting investment in and recognition and utilizations of skills	13,515,423	15,628,700	....	13,076,885
....	5,840,000	....	2,124,758	7,964,758	Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	7,797,758	167,000	....	7,478,802
....	5,209,000	....	6,951,665	12,160,665	Contributions to not-for-profit, for-profit, and aboriginal organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	12,160,665	....	....	14,692,171
....	1,800,000	....	3,103,140	4,903,140	Payments to non-profit organizations to develop national or provincial/territorial/regional educational and awareness activities to help reduce the incidence of elder abuse and fraud	4,903,140	....	....	3,814,554
....	480,505,422	36,615,028	7,677,515	524,797,965	(S) Payments related to the direct financing arrangement under the *Canada Student Financial Assistance Act*	524,797,965	....	....	454,428,556
....	12,000,000	....	....	12,000,000	Contributions to organizations to support the development of human resources, economic growth, job creation and retention in official language minority communities	12,000,000	....	....	11,999,780
....	6,497,147	....	3,102,800	9,599,947	(S) The provision of funds for interest and other payments to lending institutions and liabilities under the *Canada Student Financial Assistance Act*	9,599,947	....	....	9,756,281
....	3,452	....	(4,203)	(751)	(S) The provision of funds for interest payments to lending institutions under the *Canada Student Loans Act*	(751)	....	....	3,571

...	(8,564,345)	...	3,280,138	(5,284,207)	(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the *Canada Student Loans Act*	(5,284,207)	...	...	(6,944,621)
...	...	...	...	...	Items not required for the current year	...	...	...	1,085,871
...	**1,274,447,471**	**53,337,028**	**28,235,813**	**1,356,020,312**	**Total — Contributions**	**1,217,730,581**	**138,289,731**	**...**	**1,258,136,639**
					Other transfer payments				
...	222,000,000	...	...	222,000,000	Payments to provinces and territories under the Multilateral Framework for Labour Market Agreements for Persons with Disabilities	222,000,000	...	...	218,251,611
...	...	500,000,000	...	500,000,000	Payments to provinces and territories to deliver employment programs and services under the Canada Job Fund and under the Labour Market Agreements	500,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	530,713,000
...	**222,000,000**	**500,000,000**	**...**	**722,000,000**	**Total — Other transfer payments**	**722,000,000**	**...**	**...**	**748,964,611**
...	**50,732,654,911**	**188,009,568**	**185,865,609**	**51,106,530,088**	**Total Department**	**50,921,850,849**	**184,679,239**	**...**	**48,613,757,172**
					Office of the Co-ordinator, Status of Women				
					Grants				
...	**14,750,000**	**...**	**(176,944)**	**14,573,056**	Women's program — Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	**14,573,055**	**1**	**...**	**14,301,705**
					Contributions				
...	**4,283,333**	**...**	**176,944**	**4,460,277**	Women's program — Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	**4,460,277**	**...**	**...**	**4,731,628**
...	**19,033,333**	**...**	**...**	**19,033,333**	**Total Agency**	**19,033,332**	**1**	**...**	**19,033,333**
...	**50,751,688,244**	**188,009,568**	**185,865,609**	**51,125,563,421**	**Total Ministry**	**50,940,884,181**	**184,679,240**	**...**	**48,632,790,505**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Income security			
Recoverable expenditures on behalf of the *Canada Pension Plan*	12,200,207	11,679,550	27,727,305
Learning			
Recoverable from other departments or other programs within a department for general administrative services	...	...	187,751
Skills and employment			
Recoverable expenditures — Employment Insurance	228,919,843	226,932,646	225,522,311
Integrity and processing			
Recoverable expenditures on behalf of the *Canada Pension Plan*	171,123,928	167,303,554	167,181,985
Recoverable expenditures — Employment Insurance	420,092,912	417,138,030	431,035,382
Recoverable from other departments or other programs within a department for general administrative services	1,183,752	...	...
	592,400,592	584,441,584	598,217,367
Citizen-centred service			
Recoverable expenditures on behalf of the *Canada Pension Plan*	11,478,395	11,052,833	17,280,544
Recoverable from other departments or other programs within a department for general administrative services	148,671,608	120,824,975	103,478,232
Recoverable expenditures — Employment Insurance	145,998,320	145,998,320	147,944,157
	306,148,323	277,876,128	268,702,933
Labour			
Amounts recoverable from Crown agencies and other government departments regarding payments of injury compensation benefits	119,536,349	119,536,349	123,142,355
Recoverable from other departments or other programs within a department for general administrative services	800,000	589,018	873,320
	120,336,349	120,125,367	124,015,675
Internal services			
Recoverable expenditures on behalf of the *Canada Pension Plan*	100,818,216	100,818,216	119,585,012
Amounts recoverable from provincial and territorial governments for assistance in the administration of programs	...	...	593,569
Recoverable from other departments or other programs within a department for general administrative services	33,973,507	30,741,362	2,651,022
Recoverable expenditures — Employment Insurance	489,683,393	483,892,776	494,776,912
	624,475,116	615,452,354	617,606,515
Total budgetary	1,884,480,430	1,836,507,629	1,861,979,857
Non-budgetary (respendable receipts)			
Learning			
Settlement of loans with cash	...	1,716,288,339	1,657,085,258
Settlement of other advances with cash	...	...	33,825
Total non-budgetary	...	1,716,288,339	1,657,119,083
Total Department —			
Budgetary	**1,884,480,430**	**1,836,507,629**	**1,861,979,857**
Non-budgetary	**...**	**1,716,288,339**	**1,657,119,083**
Canadian Centre for Occupational Health and Safety			
Budgetary (respendable revenues)			
Occupational health and safety information development, delivery services and tripartite collaboration	4,729,507	4,729,507	4,127,571
Total Agency — Budgetary	**4,729,507**	**4,729,507**	**4,127,571**
Total Ministry —			
Budgetary	**1,889,209,937**	**1,841,237,136**	**1,866,107,428**
Non-budgetary	**...**	**1,716,288,339**	**1,657,119,083**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments —		
Cash and accounts receivable —		
Interest on bank deposits	123,920	118,014
Other accounts —		
Interest on Canada student loans	623,531,264	591,315,390
	623,655,184	591,433,404
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	9,961,682	5,296,261
Adjustments to prior year's payables	13,454,903	14,665,044
	23,416,585	19,961,305
Sales of goods and services —		
Services of a regulatory nature	40,076,724	18,701,441
Services of a non-regulatory nature	156,270,500	130,071,037
Other fees and charges —		
Access to information	13,508	3,612
	196,360,732	148,776,090
Proceeds from the disposal of surplus Crown assets —		
Proceeds from the disposal of capital assets	263,398	63,641
Gain on disposal of non-capital assets	78,484	97,146
	341,882	160,787
Miscellaneous revenues —		
Interest on accounts receivable	99,574	106,822
Gain on foreign currency	5,560	11,880
Crown housing	190,154	173,329
Recovery of administration costs —		
Employment insurance	1,385,264,317	1,415,969,383
Canada Pension Plan	323,741,653	363,505,482
Canada Millennium Scholarship Foundation Excellence Awards	...	232,644
Recovery of costs from other departments for general administration services	29,762,342	...
Employment Insurance Act fines	736,522	764,087
Canada Labour Code fines	37,000	305,500
Canada Student Loans Act fines	50	...
Annuities account — Actuarial surplus	1,543,611	735,649
Civil service insurance fund — Actuarial surplus	9,604	13,246
Legal cost	655,267	593,554
Accounts receivable small credit balances	34,709	46,690
Miscellaneous revenues from payroll deductions —		
Parking fees	2,919	3,195
Sundries	174,672	2,190,877
	1,742,257,954	1,784,652,338
Total Department	**2,586,032,337**	**2,544,983,924**
Canada Industrial Relations Board		
Other revenues —		
Refunds of previous year's expenditures —		
Refunds of previous year's expenditures	...	5,513
Adjustments to prior year's payables	3,531	56,803
	3,531	62,316
Proceeds from the disposal of surplus Crown assets	...	201
Miscellaneous revenues	5	...
Total Agency	**3,536**	**62,517**
Canada Mortgage and Housing Corporation		
Other revenues —		
Return on investments — (1)		
Loans, investments and advances —		
Canada Mortgage and Housing Corporation	283,457,187	294,260,831
Miscellaneous revenues —		
Net profits under *National Housing Act*	6,732,225	12,512,911
Other third party recoveries	21,840,767	15,134,401
Deferred revenues	45,920,256	8,354,686
	74,493,248	36,001,998
Total Agency	**357,950,435**	**330,262,829**
Canadian Centre for Occupational Health and Safety		
Other revenues —		
Sales of goods and services —		
Sales of goods and information products	4,419,670	3,993,190
Other fees and charges —		
Deferred revenues	130,800	266,508
Total Agency	**4,550,470**	**4,259,698**

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Office of the Co-ordinator, Status of Women		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	719	72,362
Adjustments to prior year's payables —		
Salaries	5,667	23,379
Operating and maintenance	...	23,834
	6,386	119,575
Proceeds from the disposal of surplus Crown assets	...	2,004
Total Agency	**6,386**	**121,579**
Ministry Summary		
Other revenues —		
Return on investments	907,112,371	885,694,235
Refunds of previous years' expenditures	23,426,502	20,143,196
Sales of goods and services	200,911,202	153,035,788
Proceeds from the disposal of surplus Crown assets	341,882	162,992
Miscellaneous revenues	1,816,751,207	1,820,654,336
Total Ministry	**2,948,543,164**	**2,879,690,547**

(1) Interest unless otherwise indicated.

Section 10

2014-2015

Public Accounts of Canada

Environment

Department

Canadian Environmental Assessment Agency

Parks Canada Agency

Table of contents

Page

Strategic outcome and program descriptions 10.2
Ministry summary 10.7
Programs 10.10
Transfer payments 10.12
Details of respendable amounts 10.14
Revenues 10.15

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

Canada's natural environment is conserved and restored for present and future generations.

- **Program 1.1** — Sustainable Ecosystems

This program aims to sustain Canada's ecosystems over the long term by providing Canadians, their governments and the private sector with the environmental information and tools required to incorporate social, economic and environmental considerations into decision-making and action. Environmental assessments are a large part of this program. The ecosystem approach to environmental management focuses on maintaining the capacity of a whole system to produce ecological goods and services, such as water resources, air and water quality, and genetic resources to support our economy, security, health and well-being. This program focuses on the development and implementation of Environment Canada's sustainability policies and strategies, information to support integrated, ecosystem-scale planning, community engagement in remediation of sites, youth engagement, and research and reporting on environmental status and trends. The program facilitates inter-disciplinary and cross-sectoral planning, and information sharing among partners. Contributions in support of Sustainable Ecosystems are used as a component of this program.

- **Program 1.2** — Biodiversity - Wildlife and Habitat

This program aims to prevent biodiversity loss while still enabling sustainable use by conserving and managing migratory birds; protecting and recovering species at risk; and monitoring, conserving, restoring and rehabilitating significant habitats. The program works toward these goals by establishing and maintaining a network of protected areas and stewardship programs. It also aims to ensure coordinated and coherent national assessment, planning and action to protect biodiversity, including viable populations of species, healthy and diverse ecosystems, and genetic resources. The program forms strategic partnerships for integrated management of Canada's natural capital, including stewardship and the sustainable management of landscapes. This program has responsibilities under the *Species at Risk Act*; the *Migratory Birds Convention Act, 1994*; the *Canada Wildlife Act*; and the *Wild Animal and Plant Protection and Regulation of International and Interprovincial Trade Act*. International responsibilities include the United Nations Convention on Biological Diversity (1992), the Migratory Birds Convention, the Convention on International Trade in Endangered Species of Wild Fauna and Flora, the Conservation of Arctic Flora and Fauna Working Group of the Arctic Council, and the Convention on Wetlands of International Importance, especially as Waterfowl Habitat (known as the Ramsar Convention). Contributions in support of Biodiversity – Wildlife and Habitat are used as a component of this program.

- **Program 1.3** — Water Resources

This program addresses the risks to and impacts on water resources from industrial activities, agriculture, climate change and other factors. Its goal is to ensure threats to Canada's water resources and aquatic ecosystems are minimized, and the sustainability of the resource is maintained. The program is delivered in collaboration with partners that include other federal departments, provinces and territories, and a range of non-governmental organizations. The program focuses on Environment Canada's contribution to monitoring water quality and conducting water-related research and analysis, and its role in collaborating with other departments to determine priorities for water quality, quantity, and aquatic ecosystem monitoring and research. It provides scientific information and advice to decision makers. The program supports the implementation of the *Canada Water Act*, the Action Plan for Clean Water, the *Canadian Environmental Protection Act, 1999*, the *Fisheries Act*, the *International Boundary Waters Treaty Act*, and the *International River Improvements Act*. Contributions in support of Water Resources are used as a component of this program.

- **Program 1.4** — Compliance Promotion and Enforcement – Wildlife

This program works to conserve and protect the natural environment through compliance promotion and enforcement of the *Species at Risk Act*, the *Migratory Birds Convention Act, 1994*, the *Wild Animal and Plant Protection and Regulation of International and Interprovincial Trade Act*, and the *Canada Wildlife Act*. The program promotes compliance through the communication of information, education and consultation with parties affected by the statutes. It maintains a contingent of enforcement officers, whose activities include verifying conformity and bringing back conformity with laws, regulations and permits pertaining to wildlife and Environment Canada Protected Areas, as well as gathering intelligence, conducting inspections and pursuing investigations regarding alleged offenders. The program also works with the United States and Mexico under the auspices of the Commission for Environmental Cooperation to strengthen wildlife enforcement. These actions ensure that damages and threats to biodiversity are reduced for the benefit of Canadians and the international community.

Strategic Outcome 2

Threats to Canadians and their environment from pollution are minimized.

- **Program 2.1** — Climate Change and Clean Air

This program aims to protect the health of Canadians, the state of the environment and Canada's economy from the harmful effects of air pollutants and the impacts of greenhouse gas (GHG) emissions through the development and implementation of regulations and other control measures. Actions are based on sound scientific and economic analysis, and emissions monitoring and reporting. Work under this program involves continued collaboration with other governments and stakeholders; expert environmental science and technology advice, assessment, and program management in support of technology investment decisions, policy-making and regulations; and cooperation with the U.S. to align GHG regulations as appropriate, reduce transboundary air pollution and advance the development of clean technologies. It also involves participation, negotiations and contributions to international fora to address climate change and transboundary air pollution, and bilateral and multilateral processes in order to support Canada's positions and objectives. This program includes contributions in support of Climate Change and Clean Air, and grants for the implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer.

- **Program 2.2** — Substances and Waste Management

Activities in this program reduce threats to health and the environment posed by pollution and waste from human activities. The program assesses risks to the environment from substances that are already in commercial use (existing substances) and substances proposed for use in Canada (new substances). It also develops and implements measures to prevent or manage the risks from these substances and waste. Contributions in support of Substances and Waste Management are used as a component of this program.

- **Program 2.3** — Compliance Promotion and Enforcement – Pollution

This program contributes to minimizing damage and threats to the natural environment and biodiversity through the promotion and enforcement of legislation administered by Environment Canada. Activities focus on pollution including toxic substances, their release to air, water or land, and the import and export of hazardous waste that presents a risk to the environment and/or human health. The program maintains a contingent of compliance promotion and enforcement officers. Compliance promotion officers deliver activities to increase regulatees' awareness, understanding and compliance with regulations and other risk management instruments under the *Canadian Environmental*

Protection Act, 1999, and the *Fisheries Act*. The goal is to increase the effectiveness in achieving desired environmental results. The officers also provide information on risk management instrument requirements, the benefits of compliance and the potential penalties of non-compliance, when applicable. Enforcement officers gather intelligence, conduct inspections to verify compliance with laws and regulations, and pursue investigations to take appropriate enforcement measures against offenders. The program works with the U.S. and Mexico through the North American Commission for Environmental Cooperation to strengthen transboundary environmental enforcement. The program also includes officer training, information management systems for new regulations and administration, and is informed by scientific analyses and expertise, including science advice to support compliance promotion and enforcement actions.

Strategic Outcome 3

Canadians are equipped to make informed decisions on changing weather, water and climate conditions.

- **Program 3.1** — Weather and Environmental Services for Canadians

This program provides reliable, accurate and timely forecasts and warnings, as well as weather and environmental intelligence, to anticipate, manage and adapt to the risks and opportunities of changing weather, water, air quality and climate conditions. It involves monitoring, research, prediction and service delivery, based on sound science, to help Canadians make informed decisions to protect their health, safety, security and economic prosperity. Because a global effort is needed to monitor, understand and predict constantly changing weather, water, air quality, sea ice and climate conditions, the program works with various collaborators in Canada and around the world. Key partners include the World Meteorological Organization of the United Nations and its Intergovernmental Panel on Climate Change, as well as the news media, academia and all levels of government in Canada. The program meets the Department's responsibilities under the *Department of the Environment Act*, the *Weather Modification Information Act*, the *Emergency Management Act* (2007), the Convention of the World Meteorological Organization, and memoranda of agreement with national meteorological and space agencies. It provides forecasts and information in case of environmental emergencies associated with the release of toxic and radioactive material in the atmosphere. Grants and contributions in support of Weather and Environmental Services for Canadians are used as components of this program.

- **Program 3.2** — Weather and Environmental Services for Targeted Users

Environment Canada provides specific predictions and services for targeted, weather sensitive sectors through formal arrangements and revenue contracts. Building on the core capabilities described under Program 2.1, this program provides reliable, accurate and timely weather, water, climate, air quality and ice observations, predictions and services to support the specific decision-making needs of the aviation, marine transportation, military, commercial and other sectors. The program delivers its services using various collaborations within Canada (including with other government departments), and internationally with the World Meteorological Organization, as well as other countries and international bodies such as the International Civil Aviation Organization. This program supports the Department in meeting obligations and responsibilities conferred by the *Department of the Environment Act* and the Convention of the World Meteorological Organization. It also helps other government departments meet their obligations under the *Aeronautics Act* and the Treaty in Support of International Civil Aviation, the *Oceans Act* and the *Fisheries Act*, and it supports memoranda of agreement with Transport Canada, National Defence and various provincial and territorial agencies.

Strategic Outcome 4

The following program supports all strategic outcomes within this organization.

- **Program 4.1** — Internal services

See introductory text.

Canadian Environmental Assessment Agency

Strategic Outcome 1

High quality and timely environmental assessments of major projects to protect the environment and support economic growth.

- **Program 1.1** — Environmental Assessment Delivery Program

This program ensures that high-quality environmental assessments of major projects are conducted and completed in a timely and predictable way, thereby supporting economic growth while preventing or reducing adverse environmental effects. The most appropriate means of avoiding duplication of assessment activities with other jurisdictions is applied, thereby, increasing efficiency and providing certainty for all participants in the process. The Agency will promote, monitor, and facilitate compliance with the *Canadian Environmental Assessment Act, 2012*.The environmental assessment provides for the meaningful participation of the public and Aboriginal groups. Aboriginal consultation obligations are integrated to the greatest extent possible with the federal environmental assessment process. As such, the Agency consults with Aboriginal groups during the environmental assessment process to assess how the proposed project may adversely impact potential or established Aboriginal or Treaty rights and related interests, and find ways to avoid or minimize these adverse impacts. This program uses funding from the following transfer payments: the Participant Funding Program, and the James Bay and Northern Quebec Agreement.

- **Program 1.2** — Environmental Assessment Policy Program

The EA Policy program develops and promotes robust policies and practices for high quality environmental assessment (EA) in accordance with the *Canadian Environmental Assessment Act* (the Act). This is achieved by building and reinforcing policies, procedures and criteria for the conduct of federal EA, by promoting cooperation and coordinated action between the federal government and other jurisdictions, by promoting communication and cooperation with Aboriginal peoples, and by developing instruments and training for EA practitioners. EA Policy enables continuous improvement through research, monitoring, analysis and advice. Recommendations inform the development of new regulatory and policy approaches as well as the revision of guidance, training and knowledge-based instruments. The program also provides support for the conduct of EA through various means, such as federal-provincial agreements and policy criteria.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Parks Canada Agency

Strategic Outcome 1

Canadians have a strong sense of connection to their national parks, national historic sites, heritage canals, and national marine conservation areas and these protected places are experienced in ways that leave them unimpaired for the enjoyment of present and future generations.

- **Program 1.1** — Visitor Experience

This program fosters opportunities for Canadians and international visitors to discover, experience, enjoy and develop a sense of personal connection to Canada's national urban park, national parks, national historic sites administered by Parks Canada, national marine conservation areas, and heritage canals. This program includes a range of activities, services and products associated with pre-visit planning, the on-site visit, and post visit communications. It includes tourism marketing, trip planning information, reception, orientation, interpretation, recreation, special events, merchandise, compliance and visitor safety services, and visitor facilities. The program is supported by market and visitor analytics, trend analysis, and performance measurement.

- **Program 1.2** — Heritage Places Conservation

This program aims to protect and conserve the natural and cultural resources of heritage places managed by Parks Canada and to fulfill responsibilities assigned to Parks Canada under federal legislation. Protection and conservation activities in a national urban park, national parks, national marine conservation areas, heritage canals and Parks Canada administered national historic sites ensure that these heritage places are maintained and used in ways that leave them unimpaired for the benefit and enjoyment of present and future generations.

- **Program 1.3** — Heritage Canals, Highways and Townsite Management

This program involves the management of infrastructure for Canadians and provides opportunities for socio-economic benefits to adjacent communities. It is related to the operation, maintenance and improvement of the Trans-Canada and provincially numbered highways within national parks and a national historic site; the water management of certain heritage canals; and, the provision of municipal services to certain national park townsites.

- **Program 1.4** — Heritage Places Promotion and Public Support

This program aims to nurture a sense of pride in and support for Parks Canada administered places by increasing Canadians' awareness, appreciation of their value and the various ways to experience them. This is achieved through relevant and effective heritage places promotion initiatives delivered to Canadians, reaching them in their daily lives. Some of these promotion activities are done in collaboration with stakeholders and partners to reach and engage more Canadians.

- **Program 1.5** — Heritage Places Establishment

This program aims to establish heritage places in order to conserve Canada's natural and cultural heritage and make it available to Canadians for their benefit and enjoyment, thus fostering a strong sense of connection to our natural heritage and history. This program also supports Canada's involvement in the internationally shared objective of protecting and commemorating the best of the world's natural and cultural heritage. By establishing national parks and national marine conservation areas in each of Canada's natural terrestrial and marine regions, this program ensures the protection of representative examples of Canada's natural diversity. Likewise, the designation and commemoration of historic places, persons and events in communities across Canada ensures our history remains a living legacy for all Canadians. Establishment or designation is achieved through feasibility studies, public nominations, research, consulting with Aboriginal peoples, stakeholders and the general public, negotiating with other governments and Aboriginal organizations, recommendations from advisory bodies and fulfilling legislative requirements. This process results in established national parks and national marine conservation areas and designated national historic sites, persons and events of Canada and other heritage places.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	687,165,091	...	...	687,165,091	1	Operating expenditures				
...	...	16,816,675	...	16,816,675	1b	Operating expenditures				
...	...	6,489,324	...	6,489,324	1c	Operating expenditures				
						Transfer from:				
...	...	...	369,010	369,010		Vote 1 (National Defence)				
...	...	...	169,600	169,600		Vote 5 (National Defence)				
...	...	...	2,512,174	2,512,174		TB Vote 15 (1)				
...	...	...	38,340,161	38,340,161		TB Vote 25 (1)				
...	...	...	7,000,000	7,000,000		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(933,980)	(933,980)		Vote 1 (Fisheries and Oceans)				
...	...	...	(416,200)	(416,200)		Vote 1 (Shared Services Canada)				
...	687,165,091	23,305,999	47,040,765	757,511,855		Total — Vote 1	726,024,848	31,487,007	...	755,227,966
...	52,789,150	...	...	52,789,150	5	Capital expenditures				
...	...	2,447,610	...	2,447,610	5b	Capital expenditures				
...	...	720,000	...	720,000	5c	Capital expenditures				
...	...	...	11,736,758	11,736,758		Transfer from TB Vote 33 (1)				
...	...	...	(710,000)	(710,000)		Transfer to Vote 5 (Shared Services Canada)				
...	52,789,150	3,167,610	11,026,758	66,983,518		Total — Vote 5	55,250,545	11,732,973	...	50,013,831
...	107,286,053	...	...	107,286,053	10	Grants and contributions				
...	...	25,347,450	...	25,347,450	10b	Grants and contributions				
...	...	1	...	1	10c	Grants and contributions				
...	...	...	34,559	34,559		Transfer from Vote 10 (Fisheries and Oceans)				
						Transfer to:				
...	...	...	(285,496)	(285,496)		Vote 10 (Fisheries and Oceans)				
...	...	...	(67,342)	(67,342)		Vote 10 (Foreign Affairs, Trade and Development)				
...	107,286,053	25,347,451	(318,279)	132,315,225		Total — Vote 10	94,023,122	38,292,103	...	67,998,405
...	84,846,736	1,940,552	2,737,926	89,525,214	(S)	Contributions to employee benefit plans	89,525,214	...	...	93,649,547
...	80,300	...	...	80,300	(S)	Minister of the Environment, Minister of the Canadian Northern Economic Development Agency and Minister for the Arctic Council — Salary and motor car allowance	80,300	...	...	75,315

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
1,419,545	...	...	1,279,236	2,698,781	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,943,452	...	755,329	369,754
...	...	...	546,668	546,668	(S)	Refunds of amounts credited to revenue in previous years	546,668	...	...	407,218
...	...	8,792,488	...	8,792,488	(S)	Nature conservancy of Canada	8,792,488	...	...	11,207,512
1,419,545	**932,167,330**	**62,554,100**	**62,313,074**	**1,058,454,049**		**Total Department — Budgetary**	**976,186,637**	**81,512,083**	**755,329**	**978,949,548**
						Canadian Environmental Assessment Agency				
...	28,227,786	...	...	28,227,786	1	Program expenditures				
...	...	122,211	...	122,211	1b	Program expenditures				
						Transfer from:				
...	...	...	40,883	40,883		TB Vote 15 (1)				
...	...	...	663,140	663,140		TB Vote 30 (1)				
...	28,227,786	122,211	704,023	29,054,020		Total — Vote 1	26,847,609	2,206,411	...	29,571,920
...	2,736,320	16,842	156,318	2,909,480	(S)	Contributions to employee benefit plans	2,909,480	...	...	3,056,560
...	**30,964,106**	**139,053**	**860,341**	**31,963,500**		**Total Agency — Budgetary**	**29,757,089**	**2,206,411**	**...**	**32,628,480**
						Parks Canada Agency				
125,049,224	451,381,399	...	...	576,430,623	1	Program expenditures				
...	...	62,072,656	...	62,072,656	1b	Program expenditures				
						Transfer from:				
...	...	...	430,955	430,955		Vote 5 (National Defense)				
...	...	...	170,745	170,745		TB Vote 15 (1)				
...	...	...	17,281,444	17,281,444		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(252,000)	(252,000)		Vote 1 (Public Service Commission)				
...	...	...	(3,500,000)	(3,500,000)		Vote 1 (Public Works and Government Services)				
125,049,224	451,381,399	62,072,656	14,131,144	652,634,423		Total — Vote 1	553,060,657	43,980,768	55,592,998	523,350,794
...	3,500,000	...	...	3,500,000	5	Payments to the New Parks and Historic Sites Account	3,500,000	...	...	500,000
...	46,583,735	170,751	484,717	47,239,203	(S)	Contributions to employee benefit plans	47,239,203	...	...	48,030,518

—	111,000,000	....	17,677,779	128,677,779	(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the *Parks Canada Agency Act*	118,000,000	—	10,677,779	119,060,044
125,049,224	**612,465,134**	**62,243,407**	**32,293,640**	**832,051,405**		**Total Agency — Budgetary**	**721,799,860**	**43,980,768**	**66,270,777**	**690,941,356**
126,468,769	**1,575,596,570**	**124,936,560**	**95,467,055**	**1,922,468,954**		**Total Ministry — Budgetary**	**1,727,743,586**	**127,699,262**	**67,026,106**	**1,702,519,384**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Sustainable ecosystems	72,151,858	48,244,422	1,787,809	1,647,859	23,710,776	23,603,537	953,233	875,930	—	—	96,697,210	72,619,888
Biodiversity – Wildlife and habitat	88,008,960	86,538,240	3,676,878	2,789,578	57,030,626	56,414,006	5,431,852	5,333,341	—	—	143,284,612	140,408,483
Water resources	116,166,824	112,851,183	9,185,828	7,977,718	969,500	969,500	31,823,567	29,345,343	—	—	94,498,585	92,453,058
Compliance promotion and enforcement – Wildlife	16,502,519	16,331,738	801,108	801,108	—	—	101,000	74,349	—	—	17,202,627	17,058,497
Climate change and clean air	100,443,792	98,389,804	12,832,618	11,501,440	52,799,650	15,256,536	4,503,976	4,086,646	—	—	161,572,084	121,061,134
Substances and waste management	89,047,687	87,073,336	2,207,450	898,950	1,615,722	1,602,877	2,822,813	2,795,358	—	—	90,048,046	86,779,805
Compliance promotion and enforcement – Pollution	41,281,704	40,848,414	1,521,016	1,521,016	—	—	109,000	59,564	—	—	42,693,720	42,309,866
Weather and environmental services for Canadians	160,108,574	159,178,833	21,011,441	15,453,506	4,847,439	4,835,154	4,980,670	4,974,199	—	—	180,986,784	174,493,294
Weather and environmental services for targeted users	63,748,274	59,077,987	1,696,163	396,163	134,000	134,000	38,494,957	33,721,493	—	—	27,083,480	25,886,657
Internal services	194,623,248	191,638,415	12,263,207	12,263,207	—	—	2,499,554	785,667	—	—	204,386,901	203,115,955
Subtotal	942,083,440	900,172,372	66,983,518	55,250,545	141,107,713	102,815,610	91,720,622	82,051,890	—	—	1,058,454,049	976,186,637
Revenues netted against expenditures	(91,720,622)	(82,051,890)	—	—	—	—	(91,720,622)	(82,051,890)	—	—	—	—
Total Department — Budgetary	**850,362,818**	**818,120,482**	**66,983,518**	**55,250,545**	**141,107,713**	**102,815,610**	...	...	...	...	**1,058,454,049**	**976,186,637**
Canadian Environmental Assessment Agency												
Environmental assessment delivery program	18,917,897	14,107,869	—	—	3,914,629	2,314,820	7,806,000	2,869,710	—	—	15,026,526	13,552,979
Environmental assessment policy program	5,023,919	4,226,762	—	—	—	—	150,000	85,707	—	—	4,873,919	4,141,055
Internal services	12,108,055	12,101,627	—	—	—	—	45,000	38,572	—	—	12,063,055	12,063,055
Subtotal	36,049,871	30,436,258	—	—	3,914,629	2,314,820	8,001,000	2,993,989	—	—	31,963,500	29,757,089
Revenues netted against expenditures	(8,001,000)	(2,993,989)	—	—	—	—	(8,001,000)	(2,993,989)	—	—	—	—
Total Agency — Budgetary	**28,048,871**	**27,442,269**	...	...	**3,914,629**	**2,314,820**	...	...	...	...	**31,963,500**	**29,757,089**

Parks Canada Agency												
Visitor experience	247,175,858	227,972,913	82,452,913	62,580,946	760,611	760,611	...	...	...	...	330,389,382	291,314,470
Heritage places conservation	139,161,043	121,791,818	16,024,013	12,324,013	3,152,120	3,152,120	...	...	...	...	158,337,176	137,267,951
Heritage canals, highways and townsite management	51,713,668	49,985,847	104,804,406	86,304,406	12,000	12,000	...	...	...	...	156,530,074	136,302,253
Heritage places and public support	43,780,103	40,827,410	149,642	149,642	1,895,637	1,895,637	...	...	...	...	45,825,382	42,872,689
Heritage places establishment	28,922,560	10,209,553	4,777,704	4,777,704	12,289,607	6,212,139	...	...	...	...	45,989,871	21,199,396
Internal services	87,610,798	85,974,379	7,368,722	6,868,722	...	...	...	...	...	...	94,979,520	92,843,101
Total Agency — Budgetary	**598,364,030**	**536,761,920**	**215,577,400**	**173,005,433**	**18,109,975**	**12,032,507**	...	...	...	...	**832,051,405**	**721,799,860**
Total Ministry — Budgetary	**1,476,775,719**	**1,382,324,671**	**282,560,918**	**228,255,978**	**163,132,317**	**117,162,937**	...	...	...	...	**1,922,468,954**	**1,727,743,586**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	37,500,000	...	...	37,500,000	Grant to the Canada Foundation for Sustainable Development Technology	...	37,500,000	...	...
...	2,800,000	...	(274,283)	2,525,717	Grants for the implementation of the Montreal Protocol on substances that deplete the ozone layer	2,525,717	...	...	2,636,000
...	44,000	...	(9,000)	35,000	Grants in support of weather and environmental services for Canadians	35,000	...	...	38,000
...	...	8,792,488	...	8,792,488	(S) Nature Conservancy Canada	8,792,488	...	...	11,207,512
...	...	10,000,000	...	10,000,000	National Conservation Plan – Natural Areas Conservation Program Grant	10,000,000	...	...	...
...	**40,344,000**	**18,792,488**	**(283,283)**	**58,853,205**	**Total — Grants**	**21,353,205**	**37,500,000**	**...**	**13,881,512**
					Contributions				
...	14,213,902	10,936,471	222,005	25,372,378	Contributions in support of Biodiversity — Wildlife and Habitat	24,774,134	598,244	...	13,587,798
...	11,769,000	2,770,980	(1,902,720)	12,637,260	Habitat Stewardship Contribution Program	12,629,243	8,017	...	11,916,645
...	15,602,348	1,480,000	(1,057,165)	16,025,183	Contributions in support of Sustainable Ecosystems	15,987,750	37,433	...	11,654,321
...	8,126,572	...	1,375,675	9,502,247	Contributions in support of Climate Change and Clean Air	9,459,133	43,114	...	9,501,716
...	4,525,000	...	—	4,525,000	EcoAction 2000 — Community Funding Initiative	4,456,044	68,956	...	4,334,290
...	2,930,000	...	341,685	3,271,685	Contribution for Canada's share of the Commission of Environmental Co-operation budget	3,271,685	...	...	2,514,300
...	3,069,000	...	(68,406)	3,000,594	Contributions for the Science Horizons Youth Internship and the International Environmental Youth Corp programs	2,999,744	850	...	2,922,990
...	2,177,492	160,000	312,682	2,650,174	Contributions in support of Weather and Environmental Services for Canadians	2,637,889	12,285	...	2,649,230
...	2,167,785	...	128,480	2,296,265	Assessed contribution in the World Meteorological Organization (WMO)	2,296,265	...	...	2,121,311
...	1,260,219	...	220,876	1,481,095	Contributions in support of Substances and Waste management	1,481,095	...	...	1,745,900
...	604,595	...	384,905	989,500	Contributions in support of Water Resources	989,500	...	...	1,564,500
...	206,140	...	(34,770)	171,370	Assessed contribution to the Convention on Wetlands of International Importance (Ramsar Convention)	171,370	...	...	167,074
...	190,000	...	22,130	212,130	Assessed contribution to the Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)	201,771	10,359	...	194,228
...	100,000	...	19,627	119,627	Assessed contribution to the Organization for Economic Co-operation and Development (OECD)	106,782	12,845	...	118,662
—	—	—	...	...	Items not required for the current year	...	...	...	331,440
...	**66,942,053**	**15,347,451**	**(34,996)**	**82,254,508**	**Total — Contributions**	**81,462,405**	**792,103**	**...**	**65,324,405**
...	**107,286,053**	**34,139,939**	**(318,279)**	**141,107,713**	**Total Department**	**102,815,610**	**38,292,103**	**...**	**79,205,917**

					Canadian Environmental Assessment Agency				
					Contributions				
...	245,500	...	...	245,500	Contribution to the Province of Quebec — James Bay and Northern Quebec Agreement	245,500	...	...	245,500
...	4,469,500	...	(800,371)	3,669,129	Contributions for the support of public participation in the environmental assessment review process — Participant Funding Program	2,069,320	1,599,809	...	2,518,323
...	**4,715,000**	**...**	**(800,371)**	**3,914,629**	**Total Agency**	**2,314,820**	**1,599,809**	**...**	**2,763,823**
					Parks Canada Agency				
					Grants				
...	22,700	...	...	22,700	Grant to the International Peace Garden	22,700	...	...	22,700
5,347,963	6,250,000	...	...	11,597,963	Funding to Support the Trans Canada Trail Foundation's Fundraising Campaign	5,520,495	...	6,077,468	7,152,037
5,347,963	**6,272,700**	**...**	**...**	**11,620,663**	**Total — Grants**	**5,543,195**	**...**	**6,077,468**	**7,174,737**
					Contributions				
...	3,788,275	95,000	1,690,748	5,574,023	Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	5,574,023	...	...	3,576,886
...	...	...	915,289	915,289	Contributions in support of National historic sites cost-sharing program	915,289	...	...	1,065,252
...	...	...	...	...	Items not required for the current year	...	...	...	1,756,561
...	**3,788,275**	**95,000**	**2,606,037**	**6,489,312**	**Total — Contributions**	**6,489,312**	**...**	**...**	**6,398,699**
5,347,963	**10,060,975**	**95,000**	**2,606,037**	**18,109,975**	**Total Agency**	**12,032,507**	**...**	**6,077,468**	**13,573,436**
5,347,963	**122,062,028**	**34,234,939**	**1,487,387**	**163,132,317**	**Total Ministry**	**117,162,937**	**39,891,912**	**6,077,468**	**95,543,176**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Sustainable ecosystems			
Realty	52,500	52,329	271,206
Scientific and professional services	900,233	823,151	993,580
Regulatory services	500	450	10
	953,233	875,930	1,264,796
Biodiversity — Wildlife and habitat			
Information products	638,668	633,115	172,574
Realty	241,000	177,666	202,348
Scientific and professional services	2,436,036	2,423,810	2,402,184
Regulatory services	2,116,148	2,098,750	2,228,086
	5,431,852	5,333,341	5,005,192
Water resources			
Information products	6,772,674	6,718,560	6,657,234
Realty	583,722	493,142	561,217
Scientific and professional services	24,467,171	22,133,641	27,285,213
	31,823,567	29,345,343	34,503,664
Compliance promotion and enforcement — Wildlife			
Realty	101,000	74,349	54,678
Climate change and clean air			
Information products	5,000	4,486	...
Realty	130,000	129,968	...
Regulatory services	72,000	70,798	150,523
Scientific and professional services	4,296,976	3,881,394	7,011,651
	4,503,976	4,086,646	7,162,174
Substances and waste management			
Information products	7,638	7,314	31,182
Realty	15,636	14,973	8,546
Scientific and professional services	476,549	471,186	444,792
Regulatory services	2,322,990	2,301,885	2,297,276
	2,822,813	2,795,358	2,781,796
Compliance promotion and enforcement — Pollution			
Realty	105,500	56,345	49,605
Scientific and professional services	3,500	3,219	2,610
	109,000	59,564	52,215
Weather and environmental services for Canadians			
Information products	3,143,604	3,139,722	3,088,075
Realty	882,928	880,997	612,021
Scientific and professional services	954,138	953,480	1,438,007
	4,980,670	4,974,199	5,138,103
Weather and environmental services for targeted users			
Information products	30,432,364	30,380,944	34,269,906
Realty	8,000	634	...
Scientific and professional services	8,054,593	3,339,915	2,985,315
	38,494,957	33,721,493	37,255,221
Internal services			
Information products	2,494,982	784,230	963,697
Realty	4,572	1,437	4,092
Scientific and professional services	...	...	254,455
	2,499,554	785,667	1,222,244
Total Department — Budgetary	**91,720,622**	**82,051,890**	**94,440,083**
Canadian Environmental Assessment Agency			
Budgetary (respendable revenues)			
Environmental assessment delivery program			
Training, information and publications (Internal)	258,513	258,513	497,474
Training, information and publications (External)	15,975	15,975	88,425
Environmental assessment services	7,531,512	2,595,222	4,270,223
	7,806,000	2,869,710	4,856,122

Details of Respendable Amounts — *Concluded*

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Environmental assessment policy program			
Training, information and publications (Internal)	75,000	57,600	5,400
Training, information and publications (External)	75,000	28,107	1,926
	150,000	85,707	7,326
Internal services			
Training, information and publications	45,000	38,572	2,574
Total Agency — Budgetary	**8,001,000**	**2,993,989**	**4,866,022**
Total Ministry — Budgetary	**99,721,622**	**85,045,879**	**99,306,105**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of transfer payments	281,606	620,378
Reimbursement of operating and maintenance expenditures	846,740	502,478
Adjustments to prior year's payables	1,414,832	3,752,455
	2,543,178	4,875,311
Sales of goods and services —		
Lease and use of public property	*1,844,723*	*1,576,913*
Services of a regulatory nature —		
Oceans disposal	1,897,075	1,962,643
Bird hunting permits	1,808,069	2,046,850
Miscellaneous fines	2,757,311	2,981,081
	6,462,455	*6,990,574*
Services of a non-regulatory nature —		
Department of National Defence	2,013,826	1,798,346
Hydrometric recoveries	9,185,594	9,176,466
NAV Canada	955,299	824,623
Oil Sands Monitoring	15,937,160	17,012,548
Other water related recoveries	837,576	565,713
Sundries	6,331,197	6,353,983
	35,260,652	*35,731,679*
Sales of goods and information products —		
Canadian Coast Guard	6,837,200	8,370,534
Department of National Defence	6,131,841	6,363,087
Hydrometric recoveries	6,724,963	6,493,563
NAV Canada	14,264,412	15,716,524
Sundries	7,349,045	6,477,173
	41,307,461	*43,420,881*
Other fees and charges	*1,484*	*1,219*
	84,876,775	87,721,266
Proceeds from the disposal of surplus Crown assets	1,279,236	1,419,545
Miscellaneous revenues	7,010,025	6,577,460
Total Department	**95,709,214**	**100,593,582**

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Canadian Environmental Assessment Agency		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	39,054	11,211
Adjustments to prior year's payables	115,297	163,155
	154,351	174,366
Sales of goods and services —		
Services of a non-regulatory nature	1,859,981	5,655,164
Miscellaneous revenues	798	2,502
Total Agency	**2,015,130**	**5,832,032**
Parks Canada Agency		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	693,988	1,415,162
Adjustments to prior year's payables	789,976	...
	1,483,964	1,415,162
Sales of goods and services —		
Lease and use of public property	27,083,163	24,059,083
Services of a non-regulatory nature	94,844,419	89,879,346
Sales of goods and information products	1,193,831	1,010,742
Other fees and charges	4,982,054	3,253,084
	128,103,467	118,202,255
Miscellaneous revenues	128,538	50,156
Total Agency	**129,715,969**	**119,667,573**
Ministry Summary		
Other revenues —		
Refunds of previous years' expenditures	4,181,493	6,464,839
Sales of goods and services	214,840,223	211,578,685
Proceeds from the disposal of surplus Crown assets	1,279,236	1,419,545
Miscellaneous revenues	7,139,361	6,630,118
Total Ministry	**227,440,313**	**226,093,187**

Section 11

2014-2015

Public Accounts of Canada

Finance

Department

Canada Deposit Insurance Corporation

Canadian International Trade Tribunal

Financial Consumer Agency of Canada

Financial Transactions and Reports Analysis Centre of Canada

Office of the Auditor General

Office of the Superintendent of Financial Institutions

PPP Canada Inc.

Royal Canadian Mint

Table of contents

Page

Strategic outcome and program descriptions 11.2
Ministry summary 11.8
Programs 11.14
Transfer payments 11.16
Details of respendable amounts 11.17
Revenues 11.17

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

A strong economy and sound public finances for Canadians.

- **Program 1.1** — Transfer and Taxation Payment Programs

The Department of Finance mandate includes the supervision, control and direction of all matters relating to the financial affairs of Canada that are not by law assigned to the Treasury Board or any other Minister. This Program includes the administration and payment of transfers to provinces and territories, including fiscal equalization, the Canada Health Transfer and the Canada Social Transfer, in support of health and social programs and other shared priorities. In addition, it includes the administration of taxation payments to provinces and territories as well as to Aboriginal governments in accordance with legislation and negotiated agreements. Also included in this Program are commitments and agreements with international financial organizations aimed at supporting the economic advancement of developing countries. In addition, from time to time, the federal government will enter into agreements or enact legislation to respond to unforeseen pressures. These commitments can result in payments, generally statutory transfer payments, to a variety of recipients, including individuals, organizations, and other levels of government.

- **Program 1.2** — Treasury and Financial Affairs

This Program contributes to the Government of Canada's effective debt and other cost management on behalf of Canadians. It provides direction for Canada's debt management activities, including the funding of interest costs for the debt and service costs for new borrowings. In addition, the Program manages investments in financial assets needed to establish a prudent liquidity position. This Program supports the ongoing refinancing of government debt coming to maturity, the execution of the budget plan, and other financial operations of the government, including governance of the borrowing activities of major government-backed entities, such as Crown corporations. This Program is also responsible for the system of circulating Canadian currency (bank notes and coins) to ensure efficient trade and commerce across Canada.

- **Program 1.3** — Economic and Fiscal Policy Framework

This Program is the primary source of advice and recommendations to the Minister of Finance on issues, policies and programs of the Government of Canada related to the areas of economic, fiscal and social policy; federal-provincial relations; financial affairs; taxation; and international trade and finance. The work conducted by this Program involves extensive research, analysis, and consultation and collaboration with partners in both the public and private sectors, including the Cabinet and the Treasury Board; Parliament and parliamentary committees; the public and Canadian interest groups; departments, agencies and Crown corporations; provincial and territorial governments; financial market participants; the international economic and finance community; and the international trade community. In addition, this Program includes policy advice on the development of Memoranda to Cabinet, negotiation of agreements, drafting of legislation and sponsoring of bills through the parliamentary process, which are subsequently administered by other programs within the Department and by other government departments and agencies. The aim of this Program is to create a sound and sustainable fiscal and economic framework that will generate sufficient revenues and provide for the management of expenditures in line with the Budget Plan and financial operations of the Government of Canada.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Canada Deposit Insurance Corporation

Strategic Outcome 1

To provide, for the benefit of persons having deposits with member institutions, deposit insurance against loss of part or all of such deposits because of the insolvency of the member institution.

Canadian International Trade Tribunal

Strategic Outcome 1

Fair, timely and transparent disposition of international trade cases, procurement cases and government-mandated inquiries within the Tribunal's jurisdiction.

- **Program 1.1** — Adjudication of Trade Cases (quasi-judicial role)

The Tribunal's adjudicative mandate is to provide a fair, timely and transparent trade remedies system to Canada's business sector, thereby preserving confidence in the Canadian market, to the benefit of Canadian businesses and consumers. The Tribunal acts as an independent, quasi-judicial, decision-making body that derives its adjudication authority from the *Canadian International Trade Tribunal Act*, the *Special Import Measures Act* (SIMA), the *Customs Act* and the *Excise Tax Act*. It operates within Canada's trade remedies system to apply existing policies and laws on trade agreements seeking to address unfair competition in the domestic market or provide emergency protection against imported items that are seen to cause injury to a domestic industry. The Tribunal also hears appeals from decisions of the Canada Revenue Agency (CRA) and Canada Border Services Agency (CBSA). It has also been designated as the bid challenge authority under the Agreement on Internal Trade (AIT), the North American Free Trade Agreement (NAFTA) and the World Trade Organization (WTO) Agreement on Government Procurement (AGP) against the federal government procurement process. In its quasi-judicial role, the Tribunal's caseload is comprised of the following: Unfair trade cases – inquiries under SIMA into whether dumped and/or subsidized imports have caused or are threatening to cause injury to a Canadian industry; Bid challenges – inquiries into complaints by potential suppliers concerning federal government procurement under NAFTA, the AIT and the AGP; Appeals of decisions of the CBSA made under the *Customs Act* and SIMA, and decisions of the CRA under the *Excise Tax Act*; and Safeguard cases – inquiries into whether the rapid build-up of imports from China, or from around the world, is causing injury to a Canadian industry.

- **Program 1.2** — General Economic Inquiries and References (advisory role)

In its advisory role, the Tribunal's caseload is comprised of three types of cases. First, the Tribunal plays an advisory role when requested by Government to recommend measures to alleviate injury to domestic producers pursuant to a safeguard inquiry. Periodically, the Government may also direct the Tribunal to inquire into general economic, trade or tariff matters. In such inquiries, the Tribunal has the power to conduct research, receive submissions, hold hearings and report with recommendations, as required, to the Government or the Minister of Finance. When these requests arise, the Tribunal faces a strain on its resources and must meet very strict government imposed deadlines. Finally, the Tribunal has received a standing reference from the Minister of Finance to investigate requests from domestic producers for tariff (import tax) relief on imported textile inputs for use in their manufacturing operations and make recommendations to the Minister that would maximize the net economic benefits to Canada. In its advisory role, the

Tribunal's caseload is comprised of the following: Safeguard cases – where the Tribunal finds injury to a Canadian industry, the Governor in Council may request the Tribunal to recommend appropriate measures for dealing with the build-up of imports; General economic, trade and tariff inquiries referred by the Government – inquiries and advice on such economic, trade and tariff issues as are referred to the Tribunal by the Governor in Council or the Minister of Finance; and Standing tariff reference referred by the Minister of Finance – investigations into requests from Canadian producers for tariff relief on imported textile inputs that they use in their production.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Financial Consumer Agency of Canada

Strategic Outcome 1

The Financial Consumer Agency of Canada (FCAC) has five objectives:

- supervise financial institutions to ensure they comply with federal consumer protection measures (known as consumer provisions) that apply to them;
- promote the adoption by financial institutions of policies and procedures designed to implement the consumer provisions;
- monitor the compliance of financial institutions with voluntary codes of conduct and any other public commitments they have made to protect the interests of consumers;
- promote awareness of the obligations of financial institutions; and
- foster an understanding of financial services and issues relating to financial services.

- **Program 1.1** — Financial Consumer Agency of Canada

We provide consumer information and oversee financial institutions to ensure that they comply with federal consumer protection measures.

Financial Transactions and Reports Analysis Centre of Canada

Strategic Outcome 1

A Canadian financial system resistant to money laundering and terrorist financing.

- **Program 1.1** — Financial Intelligence Program

FINTRAC's Financial Intelligence Program, mandated by the *Proceeds of Crime (Money Laundering) and Terrorist Financing Act* (PCMLTFA), is a component of the broader national security and anti-crime agenda. The program strives to disrupt the ability of criminals and terrorist groups that seek to abuse Canada's financial system and to reduce the profit incentive of crime. The main method of intervention used by the program is to analyze reported financial transactions and other information the Centre is authorized to receive and collect under the PCMLTFA to produce financial intelligence products including tactical case disclosures and strategic intelligence products that are relevant to the investigation, prosecution or understanding of money laundering and terrorist financing activities.

- **Program 1.2** — Compliance Program

FINTRAC's Compliance Program is responsible for ensuring compliance with Part 1 of the *Proceeds of Crime (Money Laundering) and Terrorist Financing Act* (PCMLTFA) and associated regulations. The compliance program utilizes a risk based approach to deliver enforcement, relations and support activities that help ensure compliance with legislative and regulatory obligations that apply to individuals and entities operating in Canada's financial system.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Office of the Auditor General

Strategic Outcome 1

Through legislative auditing, we contribute to a well-managed and accountable government for Canadians.

- **Program 1.1** — Legislative Auditing

We conduct independent audits and studies that provide objective information, advice and assurance to Parliament, government and Canadians.

Office of the Superintendent of Financial Institutions

Strategic Outcome 1

A safe and sound Canadian financial system.

- **Program 1.1** — Regulation and Supervision of Federally Regulated Financial Institutions

This program involves regulating and supervising federally regulated financial institutions (FRFIs) to determine whether they are in sound financial condition and are complying with their governing statute law and supervisory requirements; monitoring the financial and economic environment to identify issues that may impact these institutions negatively; and intervening in a timely manner to protect depositors and policyholders from undue loss, while recognizing that management and boards of directors are ultimately responsible, and that financial institutions can fail. Costs for this program are recovered through base assessments and user fees and charges paid by the federally regulated financial institutions covered under the *Bank Act*, *Trust and Loan Companies Act*, *Insurance Companies Act* and *Cooperative Credit Associations Act*. The Office of the Superintendent of Financial Institutions also receives revenues for cost-recovered services to provinces, for which it provides supervision of their institutions on a fee for service basis.

- **Program 1.2** — Regulation and Supervision of Federally Regulated Private Pension Plans

This program involves regulating and supervising federally regulated private pension plans to determine whether they are meeting minimum plan funding requirements and are complying with their governing law and supervisory requirements. This program provides risk assessments of pension plans covering employees in federally regulated areas of employment; timely and effective intervention and feedback to protect the financial interests of plan members and beneficiaries from undue loss, while recognizing that plan administrators are ultimately responsible, and that plans can fail; a balanced relevant regulatory framework; and a prudentially effective and responsive approvals process. This program incorporates risk assessment and intervention, regulation and guidance, and approvals and precedents related to federally regulated private pension plans under the *Pension Benefits Standards Act, 1985*. The costs for this program are recovered from pension plan fees based on the number of members in each federally regulated pension plan.

Strategic Outcome 2

A financially sound and sustainable Canadian public retirement income system.

- **Program 2.1** — Actuarial Valuation and Advisory Services

The federal government and the provinces, through the Canada Pension Plan (CPP), public sector pension arrangements and other social programs have made commitments to Canadians and have taken on emanated responsibility for the financing of these commitments. Some are long-term and it is important that decision-makers, Parliamentarians and the public understand these and the inherent risks. This program plays a vital and independent role in this process. It provides checks and balances on the future costs of the different pension plans under its responsibilities. This program provides a range of actuarial services, under legislation, to the CPP and some federal government departments. It conducts statutory actuarial valuations of the CPP, Old Age Security (OAS) and Canada Student Loans programs, and pension and benefits plans covering the Federal Public Service, the Canadian Forces, the Royal Canadian Mounted Police (RCMP), federally appointed judges, and Members of Parliament. The Office of the Chief Actuary (OCA) is funded by fees charged for its actuarial valuation and advisory services and by an annual parliamentary appropriation.

Strategic Outcome 3

The following program supports all strategic outcomes within this organization.

- **Program 3.1** — Internal services

See introductory text.

PPP Canada Inc.

Strategic Outcome 1

Transform Canada into a leader for public-private partnerships (P3).

- **Program 1.1** — Federal Public-Private Partnership Initiatives

Through this program, PPP Canada Inc. will: – manage a Public-Private Partnerships Fund (P3 Fund), a unique infrastructure program designed to support innovative public-private partnerships projects; – assess public-private partnerships opportunities for contributions under other Government of Canada infrastructure programs to ensure consideration of such arrangements; – assess public-private partnership opportunities and advise on the execution of public-private partnership projects at the federal level; and – act as a source of expertise and advice for public-private partnership matters in order to encourage the further development of Canada's public-private partnerships market.

Royal Canadian Mint

Strategic Outcome 1

The strategic outcomes of the Royal Canadian Mint (RCM) are to:

- elevate the RCM into a world-class brand that is recognized for quality, innovation and exceeding customer's expectations;
- ensure that Canadian circulation products and services are cost-effective, accessible, relevant and inspire Canadians to celebrate their history, culture and values;
- ensure that foreign coinage, bullion and refinery services, collectible and other related and services are leaders in their respective markets;
- generate a profit and maintain long-term viability through an ongoing commitment to customer satisfaction, growth and efficiency;
- create an environment where all employees demonstrate the organization's values and celebrate their success;
- and ensure that health, safety and the environment are paramount considerations in providing an ideal workplace.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	114,981,053	...	...	114,981,053	1	Operating expenditures				
...	...	3,048,896	...	3,048,896	1b	Operating expenditures				
...	...	4,692,664	...	4,692,664	1c	Operating expenditures				
						Transfer from:				
...	...	...	332,912	332,912		TB Vote 15 (1)				
...	...	...	2,138,957	2,138,957		TB Vote 25 (1)				
...	...	...	2,579,030	2,579,030		TB Vote 30 (1)				
...	114,981,053	7,741,560	5,050,899	127,773,512		Total — Vote 1	114,941,036	12,832,476	...	122,472,165
...	5,035,000	...	...	5,035,000	5	Grants and contributions	5,000,000	35,000	...	9,210,000
...	...	1	...	1	6b	Authority for amount by way of direct payments to the International Development Association pursuant to *Bretton Woods and Related Agreements Act*	...	1	...	...
...	...	1	...	1	8b	To amend subsection 295(1) of the *Budget Implementation Act, 2009* in order to increase the amount of direct payments that the Minister of Finance may make to provinces and territories for matters relating to the establishment of a Canadian securities regulation regime and a Canadian regulatory authority from an aggregate amount not to exceed $150,000,000 to an aggregate amount not to exceed $328,000,000	...	1	...	...
...	...	1	...	1	9c	To amend subsection 14(1) of the *Canadian Securities Regulation Regime Transition Office Act*	...	1	...	...
...	11,938,081	222,406	(530,104)	11,630,383	(S)	Contributions to employee benefit plans	11,630,383	...	...	12,081,486
...	80,300	...	...	80,300	(S)	Minister of Finance — Salary and motor car allowance	80,300	...	...	78,700
...	2,000	...	(167)	1,833	(S)	Minister of State (Finance) — Motor car allowance	1,833	...	...	2,006
...	32,114,033,000	215,000	(241,637)	32,114,006,363	(S)	Canada health transfer (Part V.1 — *Federal-Provincial Fiscal Arrangements Act*)	32,114,006,363	...	...	30,282,900,196
...	18,147,000,000	(1,377,350,281)	(1,417,672,981)	15,351,976,738	(S)	Interest on unmatured debt	15,351,976,738	...	...	16,427,887,249
...	16,669,278,000	...	...	16,669,278,000	(S)	Fiscal equalization (Part I — *Federal-Provincial Fiscal Arrangements Act*)	16,669,278,000	...	...	16,105,194,000
...	12,581,729,000	...	...	12,581,729,000	(S)	Canada social transfer (Part V.1 — *Federal-Provincial Fiscal Arrangements Act*)	12,581,729,000	...	...	12,215,271,000

...	8,150,000,000	(31,727,853)	17,772,416	8,136,044,563	(S)	Other interest costs	8,136,044,563	...	...	8,583,878,921
...	3,469,215,474	...	...	3,469,215,474	(S)	Territorial financing (Part I.1 — *Federal-Provincial Fiscal Arrangements Act*)	3,469,215,474	...	...	3,288,281,700
...	441,610,000	441,610,000	...	883,220,000	(S)	Payments to International Development Association	883,220,000	...	...	441,610,000
...	138,275,000	(7,091,000)	...	131,184,000	(S)	Additional fiscal equalization to Nova Scotia (Part I — *Federal-Provincial Fiscal Arrangements Act*)	131,184,000	...	...	260,257,000
...	122,500,000	...	(16,828,450)	105,671,550	(S)	Purchase of domestic coinage	105,671,550	...	...	106,075,973
...	64,481,000	...	...	64,481,000	(S)	Additional fiscal equalization offset payment to Nova Scotia (*Nova Scotia and Newfoundland and Labrador Additional Fiscal Equalization Offshore Payments Act*)	64,481,000	...	...	89,461,000
...	51,200,000	...	...	51,200,000	(S)	Debt payments on behalf of poor countries to international organizations pursuant to section 18(1) of the *Economic Recovery Act*	51,200,000	...	...	51,200,000
...	34,118,831	244,333	...	34,363,164	(S)	Statutory subsidies (Constitution Acts, 1867-1982, and other statutory authorities)	34,363,164	...	...	34,118,831
...	10,000,000	...	...	10,000,000	(S)	Payment to the International Bank for reconstruction and development for the Agriculture Advance Market commitment (*Bretton Woods and Related Agreements Act*, section 8)	10,000,000	...	...	10,000,000
...	9,100,000	44,000,000	...	53,100,000	(S)	Canadian Securities Regulation Regime Transition Office (*Canadian Securities Regulation Regime Transition Office Act*)	53,100,000	...	...	10,000,000
...	(3,702,944,000)	41,081,000	195,205,000	(3,466,658,000)	(S)	Alternative payments for standing programs (Part VI — *Federal-Provincial Fiscal Arrangements Act*)	(3,466,658,000)	...	...	(3,459,827,000)
...	(815,902,000)	9,496,000	39,258,489	(767,147,511)	(S)	Youth allowances recovery (*Federal-Provincial Fiscal Revision Act, 1964*)	(767,147,511)	...	...	(762,975,225)
...	...	150,800,000	18,200,000	169,000,000	(S)	Establishment of a Canadian Securities Regulation Regime and Canadian Regulatory Authority (*Budget Implementation Act, 2009*)	169,000,000	...	...	...
...	...	128,042,000	(33,000,000)	95,042,000	(S)	Incentive for provinces to eliminate taxes on capital (Part IV — *Federal-Provincial Fiscal Arrangements Act*)	95,042,000	...	...	1,405,000
...	...	...	(319,800,000)	(319,800,000)	(S)	Payments to Provinces Regarding Sales Tax Harmonization (Part III.1 — *Federal-Provincial Fiscal Arrangements Act*)	(319,800,000)	...	...	1,161,200,000
...	...	...	103,400,000	103,400,000	(S)	Fiscal Stabilization (Part II — *Federal-Provincial Fiscal Arrangements Act*)	103,400,000	...	...	...
...	...	...	3,677,143	3,677,143	(S)	Payment of liabilities previously recorded as revenues	3,677,143	...	...	4,991,861
...	...	...	78,362,168	78,362,168	(S)	Losses on foreign exchange	78,362,168	...	...	268,249,984
68,571,831	...	...	...	68,571,831	(S)	Payments to depositors of Canadian Commercial Bank, CCB Mortgage Investment Corporation and Northland Bank pursuant to the *Financial Institutions Depositors Compensation Act*	...	...	68,571,831	...

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
321	...	...	1,086	1,407	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	321	1,086	...
...	...	...	155,612	155,612	(S)	Refunds of amounts credited to revenues in previous years	155,612	...	...	155
...	...	...	...	...		Appropriations not required for the current year	...	...	...	315,847,177
68,572,152	87,615,730,739	(592,716,832)	(1,326,990,526)	85,764,595,533		Total budgetary	85,683,154,816	12,867,800	68,572,917	85,578,872,179
...	...	...	50,598,443,000	50,598,443,000	(S)	(L) Advances pursuant to subsection 12(2) of the *Farm Credit Canada Act* (Gross)	50,598,443,000	...	...	42,114,074,000
...	...	...	25,669,600,000	25,669,600,000	(S)	(L) Advances pursuant to section 19 of the *Business Development Bank of Canada Act* (Gross)	25,669,600,000	...	...	24,803,435,000
...	...	...	3,415,276,000	3,415,276,000	(S)	(L) Advances pursuant to subsection 21(1) of the *Canada Mortgage and Housing Corporation Act* (Gross)	3,415,276,000	...	...	3,352,366,000
...	...	200,000,000	200,000,000	400,000,000	(S)	(L) Advances pursuant to subsection 8.3(1) of the *Bretton Woods and Related Agreements Act* to provide financial assistance to Ukraine	400,000,000	...	...	...
...	1	...	...	1	L10	Authority for amount of demand notes to the International Development Association pursuant to *Bretton Woods and Related Agreements Act*				
...	...	1	...	1	L10b	Authority for amount of demand notes to the International Development Association pursuant to *Bretton Woods and Related Agreements Act*				
...	1	1	...	2		Total — Vote L10	...	2	...	...
						International Development Association				
...	...	...	10,000,000	10,000,000	(S)	(L) Advances pursuant to section 13(1) of the *Financial Consumer Agency of Canada Act* (Gross)	10,000,000	...	...	8,000,000
...	...	...	581,508,793	581,508,793	(S)	(L) Payments to the International Monetary Fund — New arrangements to borrow	581,508,793	...	...	203,834,512
...	...	...	60,328,962	60,328,962	(S)	(L) Payments to the International Monetary Fund — Poverty Reduction and Growth Trust	60,328,962	...	...	...
...	1	200,000,001	80,535,156,755	80,735,156,757		Total non-budgetary	80,735,156,755	2	...	70,481,709,512
						Total Department —				
68,572,152	**87,615,730,739**	**(592,716,832)**	**(1,326,990,526)**	**85,764,595,533**		**Budgetary**	**85,683,154,816**	**12,867,800**	**68,572,917**	**85,578,872,179**
...	**1**	**200,000,001**	**80,535,156,755**	**80,735,156,757**		**Non-budgetary**	**80,735,156,755**	**2**	...	**70,481,709,512**

						Canada Deposit Insurance Corporation				
15,000,000,000	...	...	...	15,000,000,000	(S)	(L) Loans pursuant to the *Canada Deposit Insurance Corporation Act*, subsection 10.1. Limit $15,000,000,000 (Net)	...	...	15,000,000,000	...
15,000,000,000	**...**	**...**	**...**	**15,000,000,000**		**Total Agency — Non-budgetary**	**...**	**...**	**15,000,000,000**	**...**
						Canadian International Trade Tribunal (2)				
...	8,305,445	...	...	8,305,445	1	Program expenditures				
						Transfer from:				
...	...	...	31,604	31,604		TB Vote 15 (1)				
...	...	...	149,633	149,633		TB Vote 25 (1)				
...	...	...	(3,425,782)	(3,425,782)		Deemed appropriations to Vote 2 (Administrative Tribunals Support Service of Canada) (3)				
...	8,305,445	...	(3,244,545)	5,060,900		Total — Vote 1	5,041,241	19,659	...	9,622,575
...	1,171,294	...	(488,039)	683,255	(S)	Contributions to employee benefit plans	683,255	...	...	1,272,647
...	...	...	119	119	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	119	903
...	**9,476,739**	**...**	**(3,732,465)**	**5,744,274**		**Total Agency — Budgetary**	**5,724,496**	**19,659**	**119**	**10,896,125**
						Financial Consumer Agency of Canada				
...	...	...	17,890,076	17,890,076	(S)	Payments under section 13 of the *Financial Consumer Agency of Canada Act*	17,890,076	...	...	14,719,789
...	...	...	290	290	(S)	Spending of proceeds from the disposal of surplus Crown assets	290	...	...	129
...	**...**	**...**	**17,890,366**	**17,890,366**		**Total Agency — Budgetary**	**17,890,366**	**...**	**...**	**14,719,918**
						Financial Transactions and Reports Analysis Centre of Canada				
...	43,803,658	...	...	43,803,658	1	Program expenditures				
...	...	1,840,985	...	1,840,985	1b	Program expenditures				
						Transfer from:				
...	...	...	2,590	2,590		TB Vote 15 (1)				
...	...	...	2,131,360	2,131,360		TB Vote 25 (1)				
...	...	...	(206,729)	(206,729)		Transfer to Vote 1 (Shared Services Canada)				
...	43,803,658	1,840,985	1,927,221	47,571,864		Total — Vote 1	46,417,795	1,154,069	...	46,181,452
...	5,385,654	19,559	(418,578)	4,986,635	(S)	Contributions to employee benefit plans	4,986,635	...	...	5,522,731
...	**49,189,312**	**1,860,544**	**1,508,643**	**52,558,499**		**Total Agency — Budgetary**	**51,404,430**	**1,154,069**	**...**	**51,704,183**
						Office of the Auditor General				
...	67,947,936	...	...	67,947,936	1	Program expenditures				
						Transfer from:				
...	...	...	321,163	321,163		TB Vote 15 (1)				
...	...	...	3,830,533	3,830,533		TB Vote 25 (1)				
...	...	...	4,607,758	4,607,758		TB Vote 30 (1)				
...	67,947,936	...	8,759,454	76,707,390		Total — Vote 1	72,739,877	3,967,513	...	74,427,946

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	9,793,894	...	(681,625)	9,112,269	(S)	Contributions to employee benefit plans	9,112,269	...	...	9,837,073
11,284	...	...	2,697	13,981	(S)	Spending of proceeds from the disposal of surplus Crown assets	11,284	...	2,697	...
11,284	**77,741,830**	**...**	**8,080,526**	**85,833,640**		**Total Agency — Budgetary**	**81,863,430**	**3,967,513**	**2,697**	**84,265,019**
						Office of the Superintendent of Financial Institutions				
...	937,691	...	...	937,691	1	Program expenditures				
...	...	...	7,367	7,367		Transfer from TB Vote 15 (1)				
...	937,691	...	7,367	945,058		Total — Vote 1	945,058	...	...	945,058
65,768,254	141,825,838	...	9,628,189	217,222,281	(S)	Spending of revenues pursuant to subsection 17(2) of the *Office of the Superintendent of Financial Institutions Act* — Payments to defray the expenses arising out of the operations of the Office pursuant to sections 16 and 17 of the *Office of the Superintendent of Financial Institutions Act* Total authorized limit shall not, without Treasury Board approval, at any time exceed by more than $40,000,000 the total of the assessments and revenues received and authorized by the Act to be spent	145,360,106	...	71,862,175	16,089,481
...	...	...	3,789	3,789	(S)	Spending of proceeds from the disposal of surplus Crown assets	3,710	...	79	2,910
65,768,254	**142,763,529**	**...**	**9,639,345**	**218,171,128**		**Total Agency — Budgetary**	**146,308,874**	**...**	**71,862,254**	**17,037,449**
						PPP Canada Inc.				
...	9,500,000	...	...	9,500,000	1	Payments to PPP Canada Inc. for operations and program delivery				
...	...	2,300,000	...	2,300,000	1a	Payments to PPP Canada Inc. for operations and program delivery				
...	9,500,000	2,300,000	...	11,800,000		Total — Vote 1	11,800,000	...	...	12,300,000
...	...	197,700,000	...	197,700,000	3a	Payments to PPP Canada Inc. for P3 Fund investments	197,700,000	...	...	252,900,000
...	**9,500,000**	**200,000,000**	**...**	**209,500,000**		**Total Agency — Budgetary**	**209,500,000**	**...**	**...**	**265,200,000**

						Royal Canadian Mint				
75,000,000	...	...	...	75,000,000	(S)	(L) Loans to the Mint pursuant to the *Royal Canadian Mint Act*: Subsection 20(1) the aggregate of amounts outstanding at any time shall not exceed $75,000,000, March 11, 1999 (Net)	...	...	75,000,000	...
75,000,000	**...**	**...**	**...**	**75,000,000**		**Total Agency — Non-budgetary**	**...**	**...**	**75,000,000**	**...**
						Total Ministry —				
134,351,690	**87,904,402,149**	**(390,856,288)**	**(1,293,604,111)**	**86,354,293,440**		**Budgetary**	**86,195,846,412**	**18,009,041**	**140,437,987**	**86,022,694,873**
15,075,000,000	**1**	**200,000,001**	**80,535,156,755**	**95,810,156,757**		**Non-budgetary**	**80,735,156,755**	**2**	**15,075,000,000**	**70,481,709,512**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

[2] The *Economic Action Plan 2014 Act, No. 1* and Order in Council P.C. 2014-1106 established the Administrative Tribunals Support Service of Canada (ATSSC), effective November 1, 2014. The ATSSC becomes the sole provider of resources and staff for eleven administrative tribunals, including Canadian International Trade Tribunal.

[3] Deemed appropriations pursuant to section 31.1 of the *Financial Administration Act*.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Transfer and taxation payment programs —												
Budgetary	68,727,444	155,612	...	...	61,902,547,882	61,902,547,882	...	...	...	...	61,971,275,326	61,902,703,494
Non-budgetary	...	...	...	...	...	...	...	...	470,328,964	470,328,962	470,328,964	470,328,962
Treasury and financial affairs —												
Budgetary	23,600,697,770	23,600,697,770	...	...	...	...	...	...	...	...	23,600,697,770	23,600,697,770
Non-budgetary	...	...	...	...	...	...	...	...	80,264,827,793	80,264,827,793	80,264,827,793	80,264,827,793
Economic and fiscal policy framework	84,196,601	71,786,930	...	...	53,135,000	53,100,000	...	...	...	...	137,331,601	124,886,930
Internal services	55,440,836	54,967,313	...	...	...	...	150,000	100,691	...	...	55,290,836	54,866,622
Subtotal —												
Budgetary	23,809,062,651	23,727,607,625	...	...	61,955,682,882	61,955,647,882	150,000	100,691	...	...	85,764,595,533	85,683,154,816
Non-budgetary	...	...	...	...	...	...	...	...	80,735,156,757	80,735,156,755	80,735,156,757	80,735,156,755
Revenues netted against expenditures	(150,000)	(100,691)	...	...	...	...	(150,000)	(100,691)	...	...	...	...
Total Department —												
Budgetary	**23,808,912,651**	**23,727,506,934**	**...**	**...**	**61,955,682,882**	**61,955,647,882**	**...**	**...**	**...**	**...**	**85,764,595,533**	**85,683,154,816**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**80,735,156,757**	**80,735,156,755**	**80,735,156,757**	**80,735,156,755**
Canada Deposit Insurance Corporation —												
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**15,000,000,000**	**...**	**15,000,000,000**	**...**
Canadian International Trade Tribunal												
Adjudication of trade cases (quasi-judicial role)	4,250,763	4,236,127	...	...	...	...	...	...	...	...	4,250,763	4,236,127
General economic inquiries and references (advisory role)	57,443	57,245	...	...	...	...	...	...	...	...	57,443	57,245
Internal services	1,436,068	1,431,124	...	...	...	...	...	...	...	...	1,436,068	1,431,124
Total Agency —												
Budgetary	**5,744,274**	**5,724,496**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**5,744,274**	**5,724,496**

Financial Consumer Agency of Canada — Budgetary	**17,890,366**	**17,890,366**	...	...	...	...	...	...	...	...	**17,890,366**	**17,890,366**
Financial Transactions and Reports Analysis Centre of Canada												
Financial intelligence program	22,659,674	20,873,133	...	...	...	...	...	...	...	...	22,659,674	20,873,133
Compliance program	22,428,131	21,678,510	...	...	...	...	284,000	...	...	...	22,144,131	21,678,510
Internal services	7,754,694	8,852,787	...	...	...	...	...	...	...	...	7,754,694	8,852,787
Subtotal	52,842,499	51,404,430	...	...	...	...	284,000	...	...	...	52,558,499	51,404,430
Revenues netted against expenditures	(284,000)	...	...	...	...	...	(284,000)	...	...	...	...	...
Total Agency — Budgetary	**52,558,499**	**51,404,430**	...	...	...	...	...	...	...	...	**52,558,499**	**51,404,430**
Office of the Auditor General												
Legislative auditing	88,343,640	82,992,907	...	...	...	...	2,510,000	1,129,477	...	...	85,833,640	81,863,430
Revenues netted against expenditures	(2,510,000)	(1,129,477)	...	...	...	...	(2,510,000)	(1,129,477)	...	...	...	...
Total Agency — Budgetary	**85,833,640**	**81,863,430**	...	...	...	...	...	...	...	...	**85,833,640**	**81,863,430**
Office of the Superintendent of Financial Institutions												
Regulation and supervision of federally regulated financial institutions	153,184,540	79,674,770	...	...	...	...	...	...	...	...	153,184,540	79,674,770
Regulation and supervision of federally regulated private pension plans	4,420,260	3,944,690	...	...	...	...	...	...	...	...	4,420,260	3,944,690
Actuarial valuation and advisory services	5,239,142	5,092,171	...	...	...	...	...	...	...	...	5,239,142	5,092,171
Internal services	52,773,186	53,861,234	2,554,000	3,736,009	...	...	...	...	...	...	55,327,186	57,597,243
Total Agency — Budgetary	**215,617,128**	**142,572,865**	**2,554,000**	**3,736,009**	...	...	...	...	...	...	**218,171,128**	**146,308,874**
PPP Canada Inc. — Budgetary	**209,500,000**	**209,500,000**	...	...	...	...	...	...	...	...	**209,500,000**	**209,500,000**
Royal Canadian Mint — Non-budgetary	...	...	...	...	...	...	...	...	**75,000,000**	...	**75,000,000**	...
Total Ministry —												
Budgetary	**24,396,056,558**	**24,236,462,521**	**2,554,000**	**3,736,009**	**61,955,682,882**	**61,955,647,882**	...	...	...	...	**86,354,293,440**	**86,195,846,412**
Non-budgetary	...	...	...	...	...	...	...	...	**95,810,156,757**	**80,735,156,755**	**95,810,156,757**	**80,735,156,755**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Contributions				
...	5,000,000	...	...	5,000,000	Contribution to the Harbourfront Centre	5,000,000	...	...	5,000,000
...	35,000	...	...	35,000	Research and Policy Initiatives Assistance	...	35,000	...	10,000
...	...	...	...	...	Items not required for the current year	...	...	...	4,200,000
...	**5,035,000**	**...**	**...**	**5,035,000**	**Total — Contributions**	**5,000,000**	**35,000**	**...**	**9,210,000**
					Other transfer payments				
...	32,114,033,000	215,000	(241,637)	32,114,006,363	(S) Canada health transfer	32,114,006,363	...	...	30,282,900,196
...	16,669,278,000	...	...	16,669,278,000	(S) Fiscal equalization	16,669,278,000	...	...	16,105,194,000
...	12,581,729,000	...	...	12,581,729,000	(S) Canada social transfer	12,581,729,000	...	...	12,215,271,000
...	3,469,215,474	...	...	3,469,215,474	(S) Territorial financing	3,469,215,474	...	...	3,288,281,700
...	...	...	(319,800,000)	(319,800,000)	(S) Payments to provinces regarding sales tax harmonization	(319,800,000)	...	...	1,161,200,000
...	441,610,000	441,610,000	...	883,220,000	(S) Payments to International Development Association	883,220,000	...	...	441,610,000
...	...	...	75,034,392	75,034,392	(S) Obligation to Ontario related to General Motors	75,034,392	...	...	132,291,575
...	138,275,000	(7,091,000)	...	131,184,000	(S) Additional fiscal equalization to Nova Scotia	131,184,000	...	...	260,257,000
...	64,481,000	...	...	64,481,000	(S) Additional fiscal equalization offset payment to Nova Scotia	64,481,000	...	...	89,461,000
...	51,200,000	...	...	51,200,000	(S) Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the *Economic Recovery Act*	51,200,000	...	...	51,200,000
...	34,118,831	244,333	...	34,363,164	(S) Statutory subsidies	34,363,164	...	...	34,118,831
...	10,000,000	...	...	10,000,000	(S) Payment to the International Bank for Reconstruction and Development for the Agriculture Advance Market commitment	10,000,000	...	...	10,000,000
...	9,100,000	44,000,000	...	53,100,000	(S) Canadian Securities Regulation Regime Transition Office	53,100,000	...	...	10,000,000
...	(815,902,000)	9,496,000	39,258,489	(767,147,511)	(S) Youth allowances recovery	(767,147,511)	...	...	(762,975,225)
...	(3,702,944,000)	41,081,000	195,205,000	(3,466,658,000)	(S) Alternative payments for standing programs	(3,466,658,000)	...	...	(3,459,827,000)
...	...	128,042,000	(33,000,000)	95,042,000	(S) Incentive for provinces to eliminate taxes on capital	95,042,000	...	...	1,405,000
...	...	...	103,400,000	103,400,000	(S) Fiscal Stabilization	103,400,000	...	...	...
...	...	150,800,000	18,200,000	169,000,000	(S) Establishment of a Canadian Securities Regulation Regime and Canadian Regulatory Authority	169,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	315,847,177
...	**61,064,194,305**	**808,397,333**	**78,056,244**	**61,950,647,882**	**Total — Other transfer payments**	**61,950,647,882**	**...**	**...**	**60,176,235,254**
...	**61,069,229,305**	**808,397,333**	**78,056,244**	**61,955,682,882**	**Total Ministry**	**61,955,647,882**	**35,000**	**...**	**60,185,445,254**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Internal services			
Provision of internal services to other organizations pursuant to paragraph 29.1 (2) (a) of the *Financial Administration Act*	150,000	100,691	81,744
Total Department — Budgetary	**150,000**	**100,691**	**81,744**
Financial Transactions and Reports Analysis Centre of Canada			
Budgetary (respendable revenues)			
Compliance program			
Internal support services	284,000	...	...
Total Agency — Budgetary	**284,000**	**...**	**...**
Office of the Auditor General			
Budgetary (respendable revenues)			
Legislative auditing			
Audit of the International Labour Organization	1,850,000	926,311	957,367
Services provided to members of the Canadian Council of Legislative Auditors	660,000	203,166	100,191
Total Agency — Budgetary	**2,510,000**	**1,129,477**	**1,057,558**
Office of the Superintendent of Financial Institutions			
Budgetary (respendable revenues)			
Regulation and supervision of federally regulated financial institutions	...	...	70,337,222
Regulation and supervision of federally regulated private pension plans	...	...	6,803,695
Actuarial valuation and advisory services	...	...	5,920,747
Internal services	...	...	50,703,019
Total Agency — Budgetary	**...**	**...**	**133,764,683**
Total Ministry — Budgetary	**2,944,000**	**1,230,168**	**134,903,985**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments — [1]		
Cash and accounts receivable —		
Chartered banks	25,990,671	26,489,770
Short term deposits	86,207,207	84,101,992
Receiver General balance at the Bank of Canada	200,529,901	219,926,042
Foreign exchange accounts —		
International reserves held in the Exchange Fund Account — Transfer of profits	839,710,741	1,504,766,334
International Monetary Fund — Subscriptions — Transfer of profits	1,787,001	2,551,892
International Monetary Fund — General Resources Account — Transfer of profits	1,114,034	1,421,052
Loans, investments and advances —		
Bank of Canada — Transfer of profits	1,099,529,451	1,127,290,724
Canada Development Investment Corporation — Dividends	1,044,327,513	1,331,084,365
Canada Mortgage and Housing Corporation	311,958,257	1,368,467,443
Farm Credit Canada	214,040,777	227,773,742
Business Development Bank of Canada	127,410,068	128,829,646
Royal Canadian Mint — Dividends	10,000,000	10,000,000
Federal-provincial fiscal arrangements	58,944	58,944
International Monetary Fund — Poverty Reduction and Growth Trust	158,506	1,091,587
International Finance Corporation — Global Agricultural and Food Security Program	387,213	242,263
International Finance Corporation — Canada Climate Change Program	1,052,590	...
National Governments — Ukraine	2,006,575	...
Financial Consumer Agency of Canada	50,200	46,517
	3,966,319,649	6,034,142,313
Refunds of previous years' expenditures —		
Refund of salaries, goods and services	39,613	198,154
Adjustments to prior year's payables	211,011	789,626
	250,624	987,780
Sales of goods and services —		
Rights and privileges	*22,960*	*67,858*
Other fees and charges —		
Access to information	4,378	4,618
Recovery for general administrative services	100,691	81,744
	105,069	*86,362*
	128,029	154,220

Revenues — *Continued*

Description	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	1,086	321
Miscellaneous revenues —		
Domestic coinage	112,732,552	84,975,394
Net gain on exchange	631,859,945	385,260,465
Transfer from the following accounts which were unclaimed or outstanding for ten years or more — Outstanding Imprest Account — Unclaimed cheques	39,985,026	40,335,371
Unclaimed balances received from Bank of Canada in respect of chartered banks	885,320	444,389
Transfer from matured debt outstanding	284,780	10,997,565
Contribution Recoveries	529,922	...
Donations and Bequests to other accounts	1,071,371	...
Guarantee fees	96,120,164	31,208,146
Proceeds from other court awards	12,927	...
	883,482,007	553,221,330
Total Department	**4,850,181,395**	**6,588,505,964**
Canadian International Trade Tribunal		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	232	36
Adjustments to prior year's payables	...	11,380
	232	11,416
Proceeds from the disposal of surplus Crown assets	119	903
Miscellaneous revenues	10	5
Total Agency	**361**	**12,324**
Financial Consumer Agency of Canada		
Other revenues —		
Sales of goods and services —		
Services of a regulatory nature	12,119,487	12,084,314
Sales of goods and information products	5	40
Other fees and charges —		
Revenues from fines	...	775,000
	12,119,492	12,859,354
Proceeds from the disposal of surplus Crown assets	290	129
Miscellaneous revenues —		
Net gain on exchange	14	...
Total Agency	**12,119,796**	**12,859,483**

Description	Current year	Previous year
	$	$
Financial Transactions and Reports Analysis Centre of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	9,806	77,866
Adjustments to prior year's payables	12,319	65,688
	22,125	143,554
Miscellaneous revenues —		
Administrative monetary penalty	580,414	779,563
Miscellaneous revenues	187,728	24,990
	768,142	804,553
Total Agency	**790,267**	**948,107**
Office of the Auditor General		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	66,339	24,066
Adjustments to prior year's payables	31,987	223,200
	98,326	247,266
Sales of goods and services —		
Other fees and charges	1,234,422	1,211,749
Proceeds from the disposal of surplus Crown assets	2,697	11,284
Miscellaneous revenues —		
Net gain on exchange	110	22
Total Agency	**1,335,555**	**1,470,321**
Office of the Superintendent of Financial Institutions		
Other revenues —		
Sales of goods and services —		
Services of a regulatory nature	*132,935,479*	*130,068,720*
Services of a non-regulatory nature	*10,525,558*	*10,305,341*
Sales of goods and information products	*185*	*175*
Other fees and charges —		
Revenues from fines	2,550	176,750
Services to other government departments	396,076	542,451
	398,626	*719,201*
	143,859,848	141,093,437

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	3,789	2,910
Miscellaneous revenues —		
Net gain on exchange	1,540	...
Total Agency	**143,865,177**	**141,096,347**
Ministry Summary		
Other revenues —		
Return on investments	3,966,319,649	6,034,142,313
Refunds of previous years' expenditures	371,307	1,390,016
Sales of goods and services	157,341,791	155,318,760
Proceeds from the disposal of surplus Crown assets	7,981	15,547
Miscellaneous revenues	884,251,823	554,025,910
Total Ministry	**5,008,292,551**	**6,744,892,546**

(1) Interest unless otherwise indicated.

This page has been intentionally left blank.

Section 12

2014-2015
Public Accounts of Canada

Fisheries and Oceans

Department
Freshwater Fish Marketing Corporation

Table of contents

	Page
Strategic outcome and program descriptions	12.2
Ministry summary	12.9
Programs	12.11
Transfer payments	12.13
Details of respendable amounts	12.14
Revenues	12.14

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

Safe and Secure Waters.

- **Program 1.1** — Fleet Operational Readiness

The Canadian Coast Guard Fleet Operational Readiness Program provides safe, reliable, available, and operationally capable vessels, air cushion vehicles, helicopters, and small craft with competent and professional crews ready to respond to on-water and maritime -related requirements. This Program involves fleet management and operations, fleet maintenance, and fleet asset procurement. Through the Fleet Operational Readiness Program, the Canadian Coast Guard ensures that the Government of Canada's civilian fleet meets the current and emerging needs and priorities of Canadians and the Government of Canada. The Fleet Operational Readiness Program supports Coast Guard programs, the science and fisheries and aquaculture management activities of Fisheries and Oceans Canada, and the activities of a number of other government departments needing on-water delivery in support of their mandates. The Canadian Coast Guard College is an important contributor to the delivery of this Program. The legal basis and authority for this Program and capability is found in the *Constitution Act*, 1867, and the *Oceans Act*.

- **Program 1.2** — Shore-Based Asset Readiness

The Canadian Coast Guard Shore-based Asset Readiness Program ensures that the Canadian Coast Guard's non-fleet assets are available and reliable to support the delivery of Canadian Coast Guard programs. These non-fleet assets include both fixed and floating aids, such as visual aids (e.g., lighthouses and buoys), aural aids (e.g., fog horns), radar aids (e.g., reflectors and beacons), and long-range marine aids, such as the Differential Global Positioning System, as well as electronic communication and navigation systems and over 300 radio towers. The Shore-based Asset Readiness Program ensures the availability and reliability of these assets through provision of life-cycle investment planning, engineering, acquisition, maintenance, and disposal services. The Canadian Coast Guard College is an important contributor to the delivery of this Program. As required, this program is delivered in coordination with Public Works and Government Services Canada. Activities associated with the life-cycle asset management of Canadian Coast Guard shore-based assets are legislated and guided by a number of legal instruments such as the *Financial Administration Act* and *Government Contracts Regulations*, as well as policies, directives, and guidelines provided by Treasury Board, Treasury Board Secretariat, Industry Canada, and Public Works and Government Services Canada. The legal basis or authority for this Program is found in the *Constitution Act*, 1867, and the *Oceans Act*.

- **Program 1.3** — Marine Communications and Traffic Services

The Marine Communications and Traffic Services Program is delivered by the Canadian Coast Guard. The safety of mariners and marine environmental protection in Canadian waters both depend on the efficient and timely communication of information. The Marine Communications and Traffic Services Program ensures a reliable communication system is available around the clock to contribute to the safety of life at sea, the protection of the marine environment, the safe and efficient navigation of shipping in Canadian waterways, and maritime domain awareness. Services include the provision of marine distress and general radio communications, the broadcasting of maritime safety information, the screening of vessels entering Canadian waters, the regulation of vessel traffic in selected Canadian waters, the provision of marine information to other federal government departments and agencies, and a marine telephone call service on a cost-recovery basis. The Canadian Coast Guard's Shore-based Asset Readiness and Canadian Coast Guard College programs are integral contributors to the delivery of this Program. The legal basis or authority for the Marine Communications and Traffic Services Program is found in the *Constitution Act*, 1867, the *Oceans Act*, the *Canada Shipping Act, 2001*, and, by virtue of an agreement with Transport Canada, the *Arctic Waters Pollution Prevention Act*, 2001.

- **Program 1.4** — Search and Rescue Services

The Canadian Coast Guard's maritime Search and Rescue Services Program leads, delivers, and maintains preparedness for the 5.3 million square kilometer maritime component of the federal search and rescue system; it does so with the support of multiple stakeholders and partners, including the Canadian Coast Guard Auxiliary and the Department of National Defence. Through communication, coordination, and the delivery of maritime search and rescue response and operational awareness, the Program increases the chances of rescue for people caught in dangerous on-water situations. Coast Guard's Fleet Operational Readiness and Marine Communications and Traffic Services are integral contributors to the delivery of this Program. The legal basis or authority for the Search and Rescue Services program is found in the *Constitution Act*, 1867, the *Oceans Act*, and the *Canada Shipping Act, 2001*.

- **Program 1.5** — Hydrographic Products and Services

The safe use of Canadian waterways requires knowledge of the physical limitations to navigation. The Canadian Hydrographic Service contributes to safety on Canadian waterways by undertaking hydrographic surveys from primarily Canadian Coast Guard vessels to, measure, describe, and chart the physical features of Canada's oceans and navigable inland waters. As Canada's hydrographic authority, the Canadian Hydrographic Service uses these data to produce up-to-date, timely and accurate navigational products in support of domestic and international marine transportation in accordance with the requirements of the *Canada Shipping Act, 2001*, the *Arctic Waters Pollution Prevention Act*, 2005 and the International Maritime Organization's Safety of Life At Sea Convention. In addition to supporting Safe and Secure Waters strategic objectives, hydrographic information is a foundational support for a spectrum of research and development applications in engineering, ocean research, maritime security, marine navigation, ocean management, ecosystem science and the renewable and non-renewable energy sectors.

- **Program 1.6** — Canadian Coast Guard College

Operating as Coast Guard's national, bilingual, degree-conferring training institution, the Canadian Coast Guard College educates the marine professionals necessary to deliver programs in support of Coast Guard's mission and mandate in marine safety, security, and environmental protection. Coast Guard's Fleet Operational Readiness, Shore-based Asset Readiness, Marine Communications and Traffic Services, Search and Rescue, and Environmental Response are integral contributors to the delivery of this Program. The legal basis or authority for this Program is found in the *Constitution Act*, 1867, and the *Oceans Act*.

- **Program 1.7** — Maritime Security

The Maritime Security Program is led by the Canadian Coast Guard. This Program collaborates with federal departments and agencies with maritime security responsibilities, including the Royal Canadian Mounted Police, Canadian Forces, Canada Border Services Agency, Public Safety Canada, and Transport Canada, by facilitating the provision of maritime expertise, vessel support, and information. The Maritime Security Program provides these agencies with relevant Coast Guard information in support of their maritime and national security mandates. Coast Guard's Fleet Operational Readiness, Marine Communications and Traffic Services, and Shore-based Asset Readiness programs are integral contributors to the delivery of this Program. This Program is delivered in coordination with the Department's Conservation and Enforcement Program. The legal basis or authority for the Maritime Security Program is found primarily in the *Oceans Act*.

- **Program 1.8** — Ocean Forecasting

As a maritime nation bordered by three oceans and an extensive network of inland waters, Canada has a requirement to understanding ocean processes to enable the prediction of ocean conditions and their influences on our environment, ecosystems, and coastal communities. This is accomplished through research and the long-term monitoring of key ocean parameters (temperature, sea level, nutrients, tides, salinity, etc.) via space-based, aerial, autonomous vehicles, and vessel-based observations and the management of data to ensure its integrity and accessibility. This program is the foundation for marine information, including ocean prediction products and services that are used to support emergency preparedness (e.g. tsunami warnings, storm surges), adaptation to climatic change, search and rescue, the mitigation of oil spills, and at-sea operations such as fisheries and offshore energy. Clients of the program include internal users such as the Canadian Coast Guard, other federal government departments and agencies (e.g., Environment Canada, Department of National Defence, Transport Canada, Public Safety Canada), various maritime industries (e.g., commercial shipping, off-shore energy, fishing industry), the Canadian and international marine science community, and Canadians.

Strategic Outcome 2

Economically Prosperous Maritime Sectors and Fisheries.

- **Program 2.1** — Integrated Fisheries Management

The role of Integrated Fisheries Management is to sustainably manage Canada's fishery resources in consultation with Aboriginal groups, other Federal Departments, other levels of government, industry and other stakeholders. This is accomplished through the delivery of policies, programs and plans (i.e. Integrated Fisheries Management Plans and Conservation and Harvesting Plans, Rebuilding Plans, Recovery Strategies and Action Plans) under the *Fisheries Act*, the *Species at Risk Act* and related regulations. The program is necessary to promote sustainability and provide for the allocation and distribution of harvestable resources among those dependent on the fishery (Aboriginal, aquaculture for seed, spat and broodstock, commercial harvesters and recreational anglers). The program is informed by scientific assessments of fish, invertebrates and marine mammals, and is supported by the development of fisheries policies and strategies.

- **Program 2.2** — Small Craft Harbours

The Small Craft Harbours (SCH) Program operates and maintains a national network of harbours in support of the principal and evolving needs of the commercial fishing industry and the broader interests of coastal communities. Investment in small craft harbour infrastructure supports the economic prosperity of Canada's fisheries and maritime sectors and contributes to public safety. SCH focuses its resources on keeping fishing harbours that are critical to the commercial fishing industry in good repair. The Program is delivered in cooperation with Harbour Authorities, local not-for-profit organizations representing the interests of both commercial fish harvesters and the broader community, who manage the harbours under lease agreements with DFO. Low activity fishing harbours, as well as recreational harbours, are transferred to third parties through divestiture. The SCH Program is funded through an annual appropriation and is also supported by two component Transfer Payment Programs: the Small Craft Harbours Class Grant Program and the Small Craft Harbours Class Contribution Program. The SCH Program operates under the authority of the *Fishing and Recreational Harbours Act* and its regulations, as well as the *Federal Real Property and Federal Immovables Act*.

- **Program 2.3** — Aboriginal Strategies and Governance

This is a complex departmental responsibility, with both program and policy elements. This program delivers contribution programs supporting the involvement of Aboriginal groups in the fishery, where DFO manages the fishery and where land claims agreements have not been concluded, specifically for three purposes: Food, Social and Ceremonial usage; shared management, by building the capacity required to engage in an integrated fishery; and, conservation, by building monitoring, policing and species at risk management capacities. Concurrently the program provides strategic guidance to the department in: the ongoing management of Aboriginal rights issues; the renewal of Aboriginal programs and policies; allocation policies; treaty negotiation mandates; frameworks for the implementation of treaties; and, fisheries related consultation and engagement. This program serves to build and maintain strong and stable relations with Aboriginal groups and to promote fisheries-related economic opportunities for Aboriginal communities; both are instrumental to maintaining a stable fisheries management regime with common and transparent rules for all.

- **Program 2.4** — Marine Navigation

The Canadian Coast Guard program provides Canadian and international commercial marine transportation sectors, fishers, and pleasure craft operators with information and services that facilitate economical and efficient movement of maritime commerce in support of economic prosperity. Program services include providing survey and forecast information on certain commercial channels to identify available water depth, restrictions, or hazards to navigation; dredging services; marine structures contributing to the maintenance of certain waterway's ship channels; aids to navigation systems including short-range marine aids such as buoys and fixed aids to navigation and the Differential Global Positioning System, and information to mariners; assistance to beset vessels in ice; opening of tracks through shore-fast ice; harbour breakouts; ice routing advice and ice information and escorting service to ships in ice-covered waters; and risk management of flooding on the St. Lawrence River through the monitoring, prevention, and breaking up of ice jams. Program services also contribute to Arctic sovereignty by transporting goods/supplies to northern communities and being a visible federal government marine presence in the Canadian North. Marine Navigation supports economic prosperity by ensuring economical, efficient and safe access to the Canadian marine transportation networks. This Program is guided by various international organizations such as the International Association of Marine Aids and Lighthouse Authorities, which the Canadian Coast Guard is an active member. This Program is delivered in coordination with Coast Guard's Fleet Operational Readiness and Shore-based Asset Readiness programs, Canadian Hydrographic Services, Public Works and Government Services Canada, and Environment Canada. Legal authority for this Program is found in the *Constitution Act, 1867*; the *Oceans Act*, 1996; and the *Canada Shipping Act, 2001*.

- **Program 2.5** — Salmonid Enhancement Program

The Salmonid Enhancement Program supports sustainable fisheries by enabling harvest opportunities through producing fish for harvest, stock assessment and conservation as well as supporting stewardship with partners. The program contributes directly and indirectly to sustainable harvest opportunities through the culture and release of Pacific salmon from its hatcheries and spawning channels. Through targeted enhancement efforts on key stocks SEP actively contributes directly to Canada's ability to meet its obligations under the Pacific Salmon Treaty and supports secure international market access objectives for Canadian salmon products. The Salmonid Enhancement Program has been highly successful in engaging communities and the public broadly in Salmon stewardship through its activities of education, community involvement, restoration and maintenance of critical salmon habitat. The program is a contributor to Integrated Fisheries Resource Management, particularly Commercial and Recreational Fisheries, Habitat Management, and the British Columbia Aquaculture Program and works with Aquatic Animal Health and Biotechnology and Genomics. Components of the program are coordinated with the Canadian Food Inspection Agency, and provincial, territorial and municipal governments.

- **Program 2.6** — Sustainable Aquaculture Program

The mission of the Sustainable Aquaculture Program is to create the conditions for growth in the Canadian aquaculture sector by supporting a more attractive investment climate while ensuring the long term sustainability of the sector. The regulatory mandate of the program is derived from the *Fisheries Act*, the *Fisheries Development Act*, and the *Oceans Act*. Fisheries and Oceans Canada, as the lead federal organization for aquaculture, provides a horizontally managed and integrated intradepartmental approach to create the optimal conditions for the sector, mainly via the establishment of regulations and extensive collaboration with private and public sector stakeholders. The Program is delivered in collaboration with other federal departments, provincial and territorial governments, industry, the private sector, non-government organizations, and other stakeholders. The Department's scientific expertise plays an important role in supporting sustainable aquaculture production.

- **Program 2.7** — International Engagement

Through multilateral and bilateral engagements, this program promotes and protects the interests of Canadians by ensuring access for Canadians to fish resources managed internationally, promoting and influencing sustainable regional fisheries management and healthy global marine ecosystems, and contributing to a stable international trade regime for Canadian fish and seafood products. This is achieved through a coordinated and proactive approach that reflects domestic positions and interests and the Government of Canada's international priorities, and that is grounded in the Department's scientific expertise and best management practices. The program's goals are also advanced through building broad and constructive relationships with international partners based upon common goals and strategies. Many Canadians directly benefit from internationally managed fish stocks, and the Canadian seafood sector as a whole relies heavily on international trade. As Canada also shares three oceans, effective relations and collaboration with international, regional, and domestic partners are essential to addressing fisheries and ecosystem challenges and to advancing international standards, agreements, and management decisions that reflect Canadian approaches.

- **Program 2.8** — Aquatic Animal Health

In collaboration with the Canadian Food Inspection Agency, Fisheries and Oceans Canada is responsible for co-delivering Canada's National Aquatic Animal Health Program. The objective of the program is to protect against the introduction or spread of serious infectious disease in wild and cultured aquatic animals. Detection and reporting of aquatic animal diseases of national and international importance in wild and cultured aquatic animals is imperative to prevent or control serious disease outbreaks. An integrated approach to aquatic animal health protects the health of Canada's aquatic resources, wild and farmed, and provides greater economic stability and potential for growth for the industries and regions that depend on these resources. Preventing the spread of aquatic animal diseases within Canada and guarding against the introduction of serious infectious aquatic animal diseases is critical to safeguarding the health of Canada's aquatic resources and our export markets for fish and seafood products. Fisheries and Oceans Canada's scientific expertise provides scientific advice, diagnostic testing and research. Knowledge derived through science informs the certification of aquatic animal health status in support of the Canadian fish/seafood trade, market access, and the delivery of federal responsibilities under the *Health of Animals Act* and the *Fisheries Act*.

- **Program 2.9** — Biotechnology and Genomics

Both knowledge and its application through innovative technology are vital for fostering advances in the sustainable development of aquatic resources. The Department is responsible for developing the knowledge necessary to inform the federal government's responsibility for regulation and the assessment of risk associated with fish products of biotechnology. Through the adoption of leading-edge genomics research and biotechnology tools and techniques, the Department also improves Fisheries and Oceans Canada's ability to protect endangered species, manage the opening and closing of fisheries, avoid overexploitation of resources, prosecute poachers, improve aquaculture practices, control disease outbreaks, and remediate contaminated sites.

- **Program 2.10** — Climate Change Adaptation Program

As a federal department contributing to the growth and sustainability of numerous maritime sectors, and with billions of dollars in associated infrastructure, Fisheries and Oceans Canada is positioning itself to adjust its decisions and activities to consider the vulnerabilities, risks, impacts, and opportunities associated with a changing climate. Through the program's assessment of risk, and the development of science-based knowledge and applied adaptation tools, the Climate Change Adaptation Program enables the integration of climate change considerations and adaptive management strategies into departmental decision-making on mandated areas of responsibility. Whether it is the management of the fisheries resource, Small Craft Harbours or marine navigation, decision-making within the Department and by Canadians must take into account a changing climate so that Canada can continue to derive socio-economic benefits from our oceans and inland waters. This program is one element of a horizontal program involving not only DFO but also Environment Canada, Transport Canada, Indian and Northern Affairs, Parks Canada and the Public Health Agency of Canada.

- **Program 2.11** — Territorial Delineation

The definition and description of Canada's maritime boundaries is reliant on hydrographic data and marine geodetic expertise. Canada ratified the United Nations Convention on the Law of the Sea in 2003 and had until December 2013 to submit evidence in support of the establishment of the outer limits of Canada's continental shelf beyond the current 200-mile Exclusive Economic Zone. Fisheries and Oceans Canada is responsible for the provision of ongoing marine geodetic expertise and hydrographic data to defend Canada's evidence submission to the United Nations Commission on the Limits of the Continental Shelf (the Commission). The Department will continue to work closely with Foreign Affairs and International Trade Canada and Natural Resources Canada in this endeavour. In addition to its direct contribution to Canada's submission to the Commission, the program defines the geographic positions for all Canadian offshore maritime boundaries and provides the geodetic evidence to resolve boundary disputes (e.g., Beaufort Sea) and prosecutions related to the violation of international maritime law (e.g., foreign fishing).Through the international recognition of these limits and boundaries, Canada is able to assert its sovereign right to resources and secure its maritime boundaries. There is a linkage between this program and Maritime Security and Enforcement.

Strategic Outcome 3

Sustainable Aquatic Ecosystems.

- **Program 3.1** — Compliance and Enforcement

The program promotes and maintains compliance with legislation, regulations, and management measures implemented to achieve the conservation and sustainable use of Canada's aquatic resources and the protection of species at risk, fish habitat, and oceans. The program is delivered through a balanced regulatory management and enforcement approach, including the promotion of compliance through education and shared stewardship; monitoring, control, and surveillance activities; and the management of major cases / special investigations related to complex compliance issues. The program also works closely with the Ecosystems and Fisheries Management Sector, the Royal Canadian Mounted Police, and industry partners to ensure peaceful and orderly fisheries. It makes a significant contribution, with the Canadian Coast Guard, to the protection of Canadian sovereignty and assists the Department of National Defence in the identification of potential marine security threats through extensive marine surveillance activities. It plays a key role along with Ecosystems and Fisheries Management, Environment Canada, and the Canadian Food Inspection Agency in the administration of the Canadian Shellfish Sanitation Program to help ensure that the public is protected from contaminated fisheries products.

- **Program 3.2** — Fisheries Protection

Canada's freshwater and marine fish species and fish habitat play an important role in Canada's sustainable aquatic ecosystem and economic prosperity. Diverse activities undertaken in and near freshwater and marine fisheries waters such as oil and gas exploration and development, forestry, mining, hydroelectric power generation and agriculture have the potential to negatively impact fisheries by causing serious harm to the fish and fish habitat that support them. The Fisheries Protection Program (FPP) policy objective is to contribute to the ongoing productivity and sustainability of Canada's commercial, recreational and Aboriginal (CRA) fisheries by minimizing threats from works undertakings and activities taking place in and near Canadian waters. This policy objective will, to the extent that the FPP's mandate permits, contribute to goal that the fisheries resources they support are maintained to provide for the sustainability and productivity of Canadian fisheries and their use by Canadians now and in the future. This, in turn, is expected to maintain the related economic, social and other benefits that are derived from such efforts from the fisheries and from development. The Program's immediate goals are to: ensure that those conducting regulatory reviews of development projects have the necessary direction, guidance and training to respond to requests according to the legislative and regulatory framework; ensure that those undertaking development activities in or near CRA fisheries waters have the necessary direction to comply with legal and regulatory requirements under the *Fisheries Act*; and, provide organizations with resources, in cooperation with other funding partners to take remedial action on impacted habitat in areas that would improve Canada's recreational fisheries.

- **Program 3.3** — Oceans Management

The *Oceans Act* and its supporting policy, Canada's Oceans Strategy, affirm DFO's mandate and role as the lead federal authority for the oceans and provide a framework for modern management of estuarine, coastal and marine ecosystems. Oceans Management involves an integrated and evidence-based approach to decisions and actions relating to the oceans. Oceans Management is interdisciplinary in nature and is conducted in collaboration with other federal departments, other levels of government, Aboriginal groups, users, and other non-government stakeholders. Building on a foundation of science, Oceans Management seeks to address a number of challenges facing Canada's oceans, such as oceans health, marine habitat loss, declining biodiversity and growing demands for access to ocean space and resources. Implementation of integrated decisions that consider ecological, social and economic impacts will result in the protection, conservation and sustainable use of Canada's oceans.

- **Program 3.4** — Species at Risk Management

The *Species at Risk Act* is the legislative basis for the Government of Canada's strategy for the protection of wildlife species at risk. It establishes a process for conducting scientific assessments of the population status of individual wildlife species and a mechanism for listing extirpated, endangered, threatened and special concern wildlife species. The *Species at Risk Act* also includes provisions for the protection, recovery and management of listed wildlife species and their critical habitats and residences. As one of two competent Ministers named under the *Species at Risk Act*, the Minister of Fisheries and Oceans has the legislated responsibility and mandate for the protection and recovery of all aquatic species in Canada (except those on federal lands under the responsibility of Parks Canada). Management of the program reflects key *Species at Risk Act* principles, such as: stewardship and engagement, consultation and cooperation, and compliance and enforcement. The program is informed by sound scientific research and considers socio-economic, stakeholder, and community knowledge in support of activities in the Species at Risk conservation cycle, including the assessment and listing of species; the recovery and protection of species at risk through the development of recovery strategies, action plans and management plans; the identification and protection of species' critical habitats; implementing recovery measures; and reporting on progress for the survival or recovery of species. The Species at Risk Program helps improve the ecological integrity of aquatic ecosystems so that they remain healthy and productive for future generations of Canadians.

- **Program 3.5** — Environmental Response Services

The Canadian Coast Guard is the lead federal agency for ensuring an appropriate response to all ship-source and mystery pollution spills in Canadian waters and for the support of countries under international agreements. The objectives of the Environmental Response Services Program are to minimize the environmental, economic, and public safety impacts of marine pollution incidents. Through the Environmental Response Services Program, the Canadian Coast Guard establishes an appropriate and nationally consistent level of preparedness and response services in Canadian waters; monitors and investigates all reports of marine pollution in Canada in conjunction with other federal departments; and maintains communications with the Program's partners, including Transport Canada and Environment Canada, to ensure a consistent approach to the response to marine pollution incidents. Coast Guard's Fleet Operational Readiness is an integral contributor to the delivery of this Program. This Program is delivered in coordination with other federal departments for surveillance information and scientific advice. Within Canada's Marine Oil Spill Preparedness Response Regime, response capacity arrangements between ship owners and commercial Response Organizations are essential in support of the regime. The legal basis and authority for the Environmental Response Services Program is found in the *Oceans Act*, the *Canada Shipping Act, 2001*, the *Constitution Act*, 1867, and, by virtue of an agreement with Transport Canada, the *Arctic Waters Pollution Prevention Act*, 2001.

Strategic Outcome 4

The following program supports all strategic outcomes within this organization.

- **Program 4.1** — Internal services

See introductory text.

Freshwater Fish marketing Corporation

Strategic Outcome 1

To regulate interprovincial and export trade in freshwater fish.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	1,101,569,625	...	...	1,101,569,625	1	Operating expenditures				
...	...	22,374,528	...	22,374,528	1b	Operating expenditures				
...	...	22,814,262	...	22,814,262	1c	Operating expenditures				
						Transfer from:				
...	...	...	933,980	933,980		Vote 1 (Environment)				
...	...	...	5,143,027	5,143,027		TB Vote 15 (1)				
...	...	...	37,539,205	37,539,205		TB Vote 25 (1)				
...	...	...	31,673,271	31,673,271		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(15,000)	(15,000)		Vote 1 (Industry)				
...	...	...	(3,213,011)	(3,213,011)		Vote 10				
...	...	...	(70,000)	(70,000)		Vote 10 (Indian Affairs and Northern Development)				
...	1,101,569,625	45,188,790	71,991,472	1,218,749,887		Total — Vote 1	1,192,531,762	26,218,125	...	1,283,415,415
...	325,273,149	...	...	325,273,149	5	Capital expenditures				
...	...	123,556,424	...	123,556,424	5b	Capital expenditures				
						Transfer from:				
...	...	...	280,000	280,000		Vote 5 (National Defence)				
...	...	...	37,870,228	37,870,228		TB Vote 33 (1)				
...	...	...	(600,000)	(600,000)		Transfer to Vote 10				
...	325,273,149	123,556,424	37,550,228	486,379,801		Total — Vote 5	328,877,619	157,502,182	...	299,367,218
...	57,853,950	...	...	57,853,950	10	Grants and contributions				
...	...	29,832,068	...	29,832,068	10b	Grants and contributions				
...	...	150,000	...	150,000	10c	Grants and contributions				
						Transfer from:				
...	...	...	3,213,011	3,213,011		Vote 1				
...	...	...	600,000	600,000		Vote 5				
...	...	...	285,496	285,496		Vote 10 (Environment)				
						Transfer to:				
...	...	...	(34,559)	(34,559)		Vote 10 (Environment)				
...	...	...	(390,000)	(390,000)		Vote 10 (Indian Affairs and Northern Development)				
...	57,853,950	29,982,068	3,673,948	91,509,966		Total — Vote 10	89,709,841	1,800,125	...	85,270,463
...	120,533,824	1,775,420	1,153,473	123,462,717	(S)	Contributions to employee benefit plans	123,462,717	...	...	136,349,927
...	80,300	...	...	80,300	(S)	Minister of Fisheries and Oceans — Salary and motor car allowance	80,300	...	...	79,102
1,660,473	...	...	1,522,744	3,183,217	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,646,057	14,416	1,522,744	1,837,938

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	94,510	94,510	(S)	Refunds of amounts credited to revenues in previous years	94,510	...	...	77,932
...	...	...	564,483	564,483	(S)	Losses on foreign exchange	564,483	...	...	5,191
1,660,473	**1,605,310,848**	**200,502,702**	**116,550,858**	**1,924,024,881**		**Total Department — Budgetary**	**1,736,967,289**	**185,534,848**	**1,522,744**	**1,806,403,186**
						Freshwater Fish Marketing Corporation				
50,000,000	...	...	...	50,000,000	L30b	Loans to the Corporation and guarantees for loans pursuant to the *Freshwater Fish Marketing Act*. Aggregate of all amounts borrowed by the Corporation under the authority of section 16, limited to $50,000,000 (Net)	...	...	50,000,000	...
50,000,000	**...**	**...**	**...**	**50,000,000**		**Total Agency — Non-budgetary**	**...**	**...**	**50,000,000**	**...**
						Total Ministry —				
1,660,473	**1,605,310,848**	**200,502,702**	**116,550,858**	**1,924,024,881**		**Budgetary**	**1,736,967,289**	**185,534,848**	**1,522,744**	**1,806,403,186**
50,000,000	**...**	**...**	**...**	**50,000,000**		**Non-budgetary**	**...**	**...**	**50,000,000**	**...**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

Description	Budgetary								Non-budgetary		Total	
	Operating		Capital		Transfer payments		Revenues netted against expenditures					
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Fleet operational readiness	289,356,902	283,844,862	325,469,112	206,636,351	...	...	21,987,400	16,475,359	...	...	592,838,614	474,005,854
Shore-based asset readiness	78,609,855	77,098,225	53,855,413	34,601,649	...	...	12,423,200	11,504,537	...	...	120,042,068	100,195,337
Marine communications and traffic services	45,246,714	45,195,387	...	...	...	...	44,300	1,092	...	...	45,202,414	45,194,295
Search and rescue services	30,819,130	30,819,130	...	...	5,021,000	5,021,000	...	...	...	...	35,840,130	35,840,130
Hydrographic products and services	29,713,279	29,554,571	665,000	652,462	80,500	80,459	...	...	...	...	30,458,779	30,287,492
Canadian Coast Guard College	16,251,816	14,551,816	...	...	...	...	1,700,000	...	...	...	14,551,816	14,551,816
Maritime security	7,320,573	7,320,573	...	...	...	...	...	...	...	...	7,320,573	7,320,573
Ocean forecasting	16,911,014	16,911,014	165,921	165,921	125,000	125,000	...	...	...	...	17,201,935	17,201,935
Integrated fisheries management	138,237,611	135,408,532	928,612	875,991	530,924	513,906	...	...	...	...	139,697,147	136,798,429
Small craft harbours	64,214,356	63,739,737	45,502,500	37,525,197	3,248,076	3,224,778	...	...	...	...	112,964,932	104,489,712
Aboriginal strategies and governance	21,758,401	21,153,154	...	...	67,704,857	67,692,312	...	...	...	...	89,463,258	88,845,466
Marine navigation	65,081,063	64,458,931	...	...	...	...	14,456,907	13,834,775	...	...	50,624,156	50,624,156
Salmonid enhancement program	29,504,879	29,504,879	...	...	2,021,975	1,433,432	...	...	...	...	31,526,854	30,938,311
Sustainable aquaculture program	25,942,740	24,729,548	...	...	18,000	18,000	...	...	...	...	25,960,740	24,747,548
International engagement	15,545,098	14,838,021	...	...	10,000	10,000	...	...	...	...	15,555,098	14,848,021
Aquatic animal health	6,301,222	6,108,151	...	...	...	...	...	...	...	...	6,301,222	6,108,151
Biotechnology and genomics	3,726,528	3,676,552	...	...	...	...	...	...	...	...	3,726,528	3,676,552
Climate change adaptation program	2,365,700	2,081,064	...	...	...	...	...	...	...	...	2,365,700	2,081,064
Territorial delineation	1,675,797	1,574,650	...	...	...	...	...	...	...	...	1,675,797	1,574,650
Compliance and enforcement	105,054,738	105,034,148	2,260,783	973,793	...	...	...	...	...	...	107,315,521	106,007,941
Fisheries protection	51,862,667	51,195,830	...	...	10,722,326	9,697,155	...	...	...	...	62,584,993	60,892,985
Oceans management	43,421,243	41,773,337	552,049	548,946	910,000	821,799	...	...	...	...	44,883,292	43,144,082
Species at risk management	21,693,898	20,663,807	...	...	67,000	67,000	...	...	...	...	21,760,898	20,730,807
Environmental response services	18,887,268	18,887,268	...	...	9,108	...	...	...	...	...	18,896,376	18,887,268
Internal services	267,244,429	250,072,405	56,980,411	46,897,309	1,041,200	1,005,000	...	...	...	...	325,266,040	297,974,714
Subtotal	1,396,746,921	1,360,195,592	486,379,801	328,877,619	91,509,966	89,709,841	50,611,807	41,815,763	...	...	1,924,024,881	1,736,967,289
Revenues netted against expenditures	(50,611,807)	(41,815,763)	...	...	...	...	(50,611,807)	(41,815,763)	...	...	...	...
Total Department — Budgetary	**1,346,135,114**	**1,318,379,829**	**486,379,801**	**328,877,619**	**91,509,966**	**89,709,841**	...	...	...	...	**1,924,024,881**	**1,736,967,289**

Programs — *Concluded*

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Freshwater Fish Marketing Corporation —												
Non-budgetary	...	...	...	...	...	...	...	...	**50,000,000**	...	**50,000,000**	...
Total Ministry —												
Budgetary	**1,346,135,114**	**1,318,379,829**	**486,379,801**	**328,877,619**	**91,509,966**	**89,709,841**	...	...	...	...	**1,924,024,881**	**1,736,967,289**
Non-budgetary	...	...	...	...	...	...	...	...	**50,000,000**	...	**50,000,000**	...

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	500,000	...	340,400	840,400	Grant program for the disposal of small craft harbours	840,400	...	...	1,480,000
...	500,000	...	530,160	1,030,160	Grants for the disposal of surplus lighthouses	1,005,000	25,160	...	85,000
...	238,000	...	(132,363)	105,637	Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	95,459	10,178	...	161,964
...	**1,238,000**	**...**	**738,197**	**1,976,197**	**Total — Grants**	**1,940,859**	**35,338**	**...**	**1,726,964**
					Contributions				
...	26,849,710	22,572,068	(1,161,297)	48,260,481	Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	48,248,062	12,419	...	46,716,592
...	14,363,000	1,940,000	3,094,111	19,397,111	Contributions under the Aboriginal aquatic resource and oceans management program	19,397,085	26	...	18,339,522
...	2,300,000	...	116,784	2,416,784	Contributions to support the Small craft harbours class contribution program	2,384,379	32,405	...	3,496,712
...	5,021,000	...	...	5,021,000	Contribution agreements to permit the Canadian Coast Guard Auxiliary (CCGA) Associations to carry out authorized activities related to maritime Search and Rescue (SAR) operations, SAR prevention and other safety related activities	5,021,000	...	...	5,021,000
...	962,000	...	1,059,975	2,021,975	Contribution to the Pacific Salmon Foundation	1,433,432	588,543	...	1,329,832
...	241,192	85,000	545,113	871,305	Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	865,556	5,749	...	494,870
...	241,900	...	(1,000)	240,900	Contribution to the salmon sub-committee of the Yukon Fish and Wildlife Management Board for implementing responsibilities pursuant to comprehensive land claim settlements	240,800	100	...	224,296
...	268,000	385,000	1,033,050	1,686,050	Contributions to support the Academic research contribution program for the support of academic research and development related to science priorities	1,563,538	122,512	...	182,868
...	6,369,148	5,000,000	(1,750,985)	9,618,163	Contributions to support the Recreational Fisheries Conversation Partnerships Program	8,615,130	1,003,033	...	3,273,788
...	...	...	...	...	Items not required for the current year	...	...	...	4,464,019
...	**56,615,950**	**29,982,068**	**2,935,751**	**89,533,769**	**Total — Contributions**	**87,768,982**	**1,764,787**	**...**	**83,543,499**
...	**57,853,950**	**29,982,068**	**3,673,948**	**91,509,966**	**Total Ministry**	**89,709,841**	**1,800,125**	**...**	**85,270,463**

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Fleet operational readiness			
Icebreaking services fees	9,318,300	3,311,950	3,457,400
Marine navigation services fees	12,669,100	13,163,409	12,912,800
	21,987,400	16,475,359	16,370,200
Shore-based asset readiness			
Icebreaking services fees	2,053,000	729,684	761,729
Marine navigation services fees	10,370,200	10,774,853	10,569,718
	12,423,200	11,504,537	11,331,447
Marine communications and traffic services			
Coast guard radio tolls	44,300	1,092	16
Canadian Coast Guard College	1,700,000	...	...
Marine navigation			
Marine navigation services fees	4,750,400	4,935,724	4,841,757
Icebreaking services fees	2,409,300	871,746	910,030
Maintenance dredging services tonnage fees in the St. Lawrence Shipping Channel	7,297,207	8,027,305	6,514,905
	14,456,907	13,834,775	12,266,692
Total Ministry — Budgetary	**50,611,807**	**41,815,763**	**39,968,355**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	2,436,005	1,409,173
Adjustments to prior year's payables	1,777,719	1,417,281
	4,213,724	2,826,454
Sales of goods and services —		
Rights and privileges —		
Licences	38,508,208	38,682,420
Oyster leases	223,692	225,676
Technology Transfer Licences	2,370,449	1,525,057
Vessel and fishermen registrations	2,699,019	1,871,203
Small craft harbours —		
Wharfage, berthage and leases	943,499	1,319,976
Licences	1,930	11,487
Other wharf revenues	100	101
	44,746,897	*43,635,920*
Services of a non-regulatory nature —		
Rental of land, buildings, vehicles and machinery	554,866	556,602
Sundries	202,652	199,508
Respendable revenues —		
Net-voted revenues – Invoiced —		
Icebreaking services	5,078,110	5,370,607
Marine service fees	28,586,861	29,076,257
Maintenance dredging services tonnage fees	7,145,363	7,280,576
Rental of land, buildings, vehicles and machinery	...	25
Sundries	78,840	78,840
	41,646,692	*42,562,415*
Sales of goods and information products —		
Proceeds from sale of publications	1,042,854	1,046,319
Sundries	8,803	11,533
	1,051,657	*1,057,852*
	87,445,246	87,256,187
Proceeds from the disposal of surplus Crown assets	1,522,744	1,718,531
Miscellaneous revenues —		
Proceeds from the disposal of real property	14,527,192	418,357
Seizures and forfeitures	125,963	39,410
Fines	3,716,566	1,892,405
Sundries	932,512	1,062,851
	19,302,233	3,413,023
Total Ministry	**112,483,947**	**95,214,195**

Section 13

2014-2015

Public Accounts of Canada

Foreign Affairs, Trade and Development

Department

Canadian Commercial Corporation

Export Development Canada (Canada Account)

International Development Research Centre

International Joint Commission (Canadian Section)

National Capital Commission

Table of contents

Page

Strategic outcome and program descriptions 13.2
Ministry summary 13.8
Programs 13.15
Transfer payments 13.17
Details of respendable amounts 13.22
Revenues 13.23

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

Reduction in poverty for those living in countries where Canada engages in international development.

- **Program 1.1** — Global engagement and strategic policy

Achieving international development outcomes requires engagement on the global stage and investments through international partners, as appropriate. Multilateral/international organizations and global initiatives tackle global problems (e.g., infectious diseases, climate change); provide a governance mechanism in areas such as humanitarian assistance or to set the development agenda (e.g., Millennium Development Goals); and provide economies of scale and of scope, as well as significant expertise and capacity on the ground. Activities under this program aim at delivering concrete results on the ground by: shaping and investing in multilateral and international institutions partners' policies and programs throughout the world; and, exerting policy influence to shape international development policy in Canada and globally, in line with the Government's priorities, in order to advance Canada's humanitarian and development assistance objectives through the fostering of effective partnerships and policy dialogue. Transfer payment programs over $5m in this program include International Development Assistance; International Financial Institutions (IFIs), as per the *International Development (Financial Institutions) Assistance Act*; and the Advance Market Commitment (AMC) for pneumococcal vaccine.

- **Program 1.2** — Low-income countries

Countries within the World Bank low-income category face pervasive poverty and limited institutional capacity, but have broadly stable governance and public security. These countries generally have a high level of aid dependency, limited resilience to respond to number of vulnerabilities and external shocks, and limited ability to attend to the human development needs of their populations. Programming under this program features long-term engagement on country priorities, primarily to: strengthen education and health outcomes for children and youth; address the root causes of food insecurity; foster inclusive and sustainable economic growth; and, build the foundations for effective governance to ensure country institutions can sustain the benefits of development programs. The Department of Foreign Affairs, Trade and Development works with other donors, civil society organizations and ministries of recipient governments. Engagement is anchored in the partner government's development strategy and program, around which donors coordinate and harmonize their efforts. This may involve the pooling of funds or other forms of program-based approaches.Transfer payment programs over $5m in this program include International Development Assistance.

- **Program 1.3** — Fragile states and crisis-affected communities

Fragile states and crisis-affected communities face particularly severe development challenges exacerbated by conflict, instability, man-made crisis or natural disasters within complex national and regional contexts. They have weak institutional capacity, poor governance, political instability, and ongoing violence or a legacy of past conflict. Canada's engagement is often whole-of-government and subject to closely monitored and visible government strategies. This program features programming that is short-term to ensure delivery of, and access to, essential humanitarian services to crisis-affected populations in order to reduce immediate vulnerabilities of the population. It also features programming that is medium to long-term, to create conditions for sustainable economic growth and building the foundation for effective governance and delivery of basic services. It requires working with partners that have expertise and capacity to deliver in high-risk environments. Transfer payment programs over $5m in this program include: International Development Assistance.

- **Program 1.4** — Middle-income countries

Countries within the World Bank middle-income category face specific challenges in inclusive, sustainable economic growth and development. These countries exhibit a stronger economic and social foundation and a lower reliance on aid than low-income countries, but may still have a large proportion of their population facing inequality and poverty. These countries often have stark disparities along geographic, gender, ethnic, or urban-rural lines, as well as pockets of deep poverty. This is in large part due to low productivity and competitiveness, and weak political accountability that does not address discrimination and marginalization. Main areas of programming under this program focus on delivering targeted technical assistance to foster equal access to economic opportunities and to public services to create the conditions for more competitive and inclusive local economies; to expand service delivery to reach marginalized groups; and to build accountable democratic institutions. It requires working in partnership with government, civil society and the private sector to build capacity including knowledge and systems. Transfer payment programs over $5m in this program include International Development Assistance.

- **Program 1.5** — Canadian engagement for development

The Department of Foreign Affairs, Trade and Development (DFATD) achieves development results by focusing on purpose-driven, cost-effective initiatives that further the sustainability of Canada's efforts by drawing on the expertise, networks and opportunities available to Canadian organizations; and broadening Canadian engagement in international development through outreach and education activities. Programming under this program involves co-investment in the most meritorious development proposals that align with Canada's development priorities. Through calls for proposals, DFATD is able to draw upon the Canadian organizations such as civil society organizations, academic institutions, and professional associations that are best suited to help deliver on Canada's development objectives. Canadian organizations in turn work with partner country counterparts to deliver development results on the ground. Transfer payment programs over $5m in this program include International Development Assistance.

Strategic Outcome 2

The international agenda is shaped to Canada's benefit and advantage in accordance with Canadian interests and values.

- **Program 2.1** — Diplomacy and Advocacy

This program engages and influences international players and delivers international programs and diplomacy. It allows Canada to implement its international policies to foreign audiences inside and outside of Canada and thus fulfill the mandated roles and responsibilities that are associated with the diplomatic work of a foreign and international trade ministry. This work is done by liaising with decision makers at all levels in other countries and hosting events where key messages can be advocated. It includes utilizing provincial expertise in specific areas of interest to them to advance Canada's overall international policy. Additionally, it uses strategic promotion activities, including public diplomacy, as vehicles to promote Canadian views on issues of concern to Canadians and uses a number of discretionary grant and contribution programs to further Canada's interests abroad. The main target groups are foreign decision makers in Canada and abroad, foreign publics, other levels of government within Canada, key constituencies within other countries (e.g. security and defence-related communities) and legislators.

- **Program 2.2** — International Policy Advice and Integration

This program provides strategic direction, intelligence and advice, including integration and coordination of Canada's foreign and international economic policies. It allows the department to plan and strategically coordinate its international activities with a view to integrating Canada's foreign and international economic policies. This is carried out by working to improve coordination within DFATD, with other government departments and relevant stakeholders, and by utilizing advice provided from missions to develop all-of-government approaches that integrate different organizational mandates and perspectives to advance Canadian interests and values. The main target groups are other government organizations, policy and program groups within DFATD, Heads of Mission and key mission personnel.

Strategic Outcome 3

The Department of Foreign Affairs,Trade and Development maintains a mission network of infrastructure and services to enable the Government of Canada to achieve its international priorities.

- **Program 3.1** — Governance, Strategic Direction and Common Service Delivery

This program governs, provides strategic direction and leadership, manages change, delivers services and provides infrastructure to the mission platform. The work is done in coordination with various branches, bureaus and divisions within DFATD and with over 30 federal and provincial departments and agencies located at missions abroad. The main target group is DFATD's branches, bureaus and divisions, the Government of Canada's missions abroad, as well as federal and other partners operating at missions abroad.

- **Program 3.2** — Government of Canada Benefits

This program is the vehicle through which the International Platform and central agencies manage whole-of-government statutory payments on behalf of the Crown. These payments are made on behalf of Canadian and local employees. DFATD manages the administration and payments for Foreign Service Directives as well as Locally Engaged Staff Pension Plans. This work is done through issuing timely benefit payments to Locally Engaged and to Canada-based staff. The main target group is Government of Canada staff at missions abroad.

Strategic Outcome 4

Canadians are satisfied with commercial and consular services.

- **Program 4.1** — International Commerce

This program manages and delivers commerce services and advice to Canadian business. It helps Canadian business succeed in international markets by providing expert counsel and advice and managing and delivering value-added services to Canadian business pursuing international business opportunities. This work is conducted through support to qualified business clients. The main target groups are Canadian business clients who are currently operating abroad or who have demonstrated a capacity to do so.

- **Program 4.2** — Consular Services and Emergency Management

This program manages and delivers consular services and advice to Canadians, and provides a coordinated Government of Canada response to emergencies abroad affecting Canadians. This work is done through consular agents and officers at missions abroad and through the use of the website, Voyage.gc.ca. The program exists because Canadians travel, work, live, and die outside of Canada. This program prepares Canadians for international travel by informing them about safe travel habits and providing them with credible and timely information and advice to enable them to make responsible decisions about travel to foreign countries. In addition to helping Canadians prepare for international travel, this program assists Canadians outside Canada (24 hours a day, seven days a week) in handling individual cases of distress and routine requests for service and, in cooperation with partners and missions, provide a coordinated Government of Canada response to emergencies (such as natural disasters) affecting Canadians abroad. The main target groups are Canadians travelling outside of Canada or Canadians planning to travel or live abroad.

Strategic Outcome 5

The following program supports all strategic outcomes within this organization.

- **Program 5.1** — Internal services

See introductory text.

Canadian Commercial Corporation

Strategic Outcome 1

Enhanced market access for Canadian exporters to complex international public sector markets.

- **Program 1.1** — Defence

This consists of export sales in the aerospace, defence and security sectors. These include sales to all levels of government.

- **Program 1.2** — Emerging and Developing Markets

This is non-Defence Production Sharing Agreement (DPSA) and non-aerospace, defence and security business consisting of supply and construction projects in a variety of other sectors and can include sales to all levels of government, federal, state and municipal.

International Development Research Centre

Strategic Outcome 1

Stronger capacity in developing countries to research and propose solutions that support sustainable and equitable development and poverty reduction.

- **Program 1.1** — Research on Development Challenges

IDRC supports research in developing countries to promote growth and development. The challenges facing international development are varied and complex. Research and innovation are vitally important to grapple with these challenges. Under the Strategic Framework 2010-2015, IDRC focuses on agriculture and the environment, science and innovation; social and economic policy; and health and health systems. Within each focus, programs define the specific development problem and identify the most promising approaches to address them. These programs support applied research as well as activities that strengthen the particular fields of knowledge. IDRC continually assesses why, where, and how to intervene to have the greatest impact. Program funding is allocated on an annual basis to reflect these changing priorities. IDRC works with researchers and innovators in the developing world, often in cooperation with researchers in Canada and elsewhere. Most projects are conducted by developing-world institutions themselves, including universities, research organizations, and civil society. IDRC also encourages sharing this knowledge with policymakers, other researchers, and communities around the world. The result is innovative, lasting local solutions that aim to bring choice and change to those who need it most.

- **Program 1.2** — Capacity to Do, Use and Manage Research

IDRC also invests in research intended to assist the developing world to solve its own problems. To contribute to their societies, researchers and innovators in the developing world need to access global knowledge, engage their peers, and share their work. In short, they need opportunities to build their capacity to do, use and manage research. This program supports projects and technical assistance related to research design and methodology, communication and evaluation. Training and experts help researchers to develop their own ideas, communicate their results, and contribute to the larger efforts to reduce poverty. IDRC also works on evaluation methodologies and tools, and supports professional communities of evaluators in the developing world. This program works with research, media and evaluation professionals in the developing world. It does so using a "grants-plus" approach to supporting research for development. This approach combines financial support to create new opportunities for research, engagement with recipients in the research process, and brokering that helps strengthen research-to-policy linkages. The work of IDRC is part of Canada's international assistance and is guided by the *International Development Research Centre Act*.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

International Joint Commission (Canadian Section)

Strategic Outcome 1

Prompt and effective prevention and/or resolution of potential disputes under the Boundary Water Treaty and Great Lakes Water Quality Agreement to ensure they have no negative impact on Canada-US relations.

- **Program 1.1** — Boundary Waters Treaty

The issuing of Orders of Approval in response to applications for the use, obstruction or diversion of waters that flow along and/or across the boundary if such uses affect the natural water levels or flows on the other side; undertaking investigations of specific issues (references) when requested by governments; and the provision to make binding decisions on matters referred to it by the governments.

- **Program 1.2** — Great Lakes Water Quality Agreement

To evaluate progress toward restoring and maintaining the chemical, physical and biological integrity of the waters of the Great Lakes basin ecosystem.

National Capital Commission

Strategic Outcome 1

Canada's Capital Region is of national significance and is a source of pride for Canadians.

- **Program 1.1** — Capital Stewardship and Protection

Through Capital Stewardship and Protection, the NCC aims to protect assets of national significance in Canada's Capital Region and to continue to enhance the Capital for future generations of Canadians. As steward of federal lands and assets in the region, the organization rehabilitates, manages, develops, maintains and safeguards the Capital's most treasured cultural, natural and heritage assets while ensuring safe, respectful and appropriate public access is maintained. The NCC also promotes and regulates public activities on federal lands and conserves natural resources through sound environmental management. Through its involvement in land development projects such as LeBreton Flats, its acquisition of national interest properties and its disposal of surplus properties, the NCC is further able to ensure that its vision for the Capital is reflected in Canada's Capital Region.

- **Program 1.2** — Capital Planning

The National Capital Commission (NCC) guides and coordinates the use of federal lands to ensure that they inspire Canadians, meet the needs of government and reflect the role and significance of the Capital. Through long-term plans, the identification of a National Interest Land Mass (NILM) and review and approval processes, the NCC is able to ensure that land use in Canada's Capital Region reflects and respects the significance, natural environment, and heritage of the Capital. The organization also collaborates with federal, provincial and municipal governments on transportation issues.

- **Program 1.3** — Capital Experience

The objective of Capital Experience is to generate pride through programming and other services in the Capital. This program produces a series of high-profile events and festivals (e.g. Canada Day and Winterlude), commemorations, interpretation, educational programs, visitor and recreational services and programs. In addition, through outreach activities that bring the Capital to Canadians across the country and national messaging, the NCC works toward increasing awareness of Canada's Capital Region as a place where Canadian heritage, culture and achievements can be experienced.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
....	1,379,893,098	....	....	1,379,893,098	1	Operating expenditures				
....	....	18,387,101	....	18,387,101	1b	Operating expenditures				
....	....	51,076,600	....	51,076,600	1c	Operating expenditures				
						Transfer from:				
....	....	....	113,661	113,661		Vote 1 (Canada Border Services Agency)				
....	....	....	1,601,999	1,601,999		Vote 1 (Canadian Security Intelligence Service)				
....	....	....	1,812,255	1,812,255		Vote 1 (Citizenship and Immigration)				
....	....	....	317,035	317,035		Vote 1 (National Defence)				
....	....	....	265,859	265,859		Vote 1 (Natural Resources)				
....	....	....	3,116,002	3,116,002		Vote 1 (Royal Canadian Mounted Police)				
....	....	....	42,500	42,500		Vote 5 (National Defence)				
....	....	....	4,075,800	4,075,800		Vote 10				
....	....	....	8,430,194	8,430,194		TB Vote 15 (1)				
....	....	....	69,683,215	69,683,215		TB Vote 25 (1)				
....	....	....	55,000,000	55,000,000		TB Vote 30 (1)				
						Transfer to:				
....	....	....	(398,672)	(398,672)		Vote 1 (Agriculture and Agri-Food)				
....	....	....	(383,926)	(383,926)		Vote 1 (Canadian Food Inspection Agency)				
....	....	....	(1,503,140)	(1,503,140)		Vote 1 (Citizenship and Immigration)				
....	....	....	(515,000)	(515,000)		Vote 1 (National Capital Commission)				
....	....	....	(99,242)	(99,242)		Vote 1 (Public Works and Government Services)				
....	....	....	(33,120)	(33,120)		Vote 1 (Veterans Affairs)				
....	1,379,893,098	69,463,701	141,525,420	1,590,882,219		Total — Vote 1	1,517,360,409	73,521,810	....	1,441,271,656
....	145,274,489	....	....	145,274,489	5	Capital expenditures				
....	....	133,617,958	....	133,617,958	5a	Capital expenditures				
....	....	226,000	....	226,000	5b	Capital expenditures				
....	....	1	....	1	5c	Capital expenditures				
						Transfer from:				
....	....	....	738,300	738,300		Vote 1 (Canadian Security Intelligence Service)				
....	....	....	2,096,500	2,096,500		Vote 1 (Citizenship and Immigration)				
....	....	....	223,543	223,543		Vote 5 (Royal Canadian Mounted Police)				
....	....	....	41,407,646	41,407,646		TB Vote 33 (1)				
....	....	....	(150,900)	(150,900)		Transfer to Vote 1 (Citizenship and Immigration)				
....	145,274,489	133,843,959	44,315,089	323,433,537		Total — Vote 5	207,347,828	116,085,709	....	139,921,051
....	3,431,944,508	....	....	3,431,944,508	10	Grants and contributions				
....	....	1	....	1	10b	Grants and contributions				
....	....	238,926,995	....	238,926,995	10c	Grants and contributions				

						Transfer from:				
						Vote 5 (Economic Development Agency of Canada for the Regions of Quebec)				
—	—	—	527,510	527,510						
—	—	—	67,342	67,342		Vote 10 (Environment)				
						Transfer to:				
—	—	...	(4,075,800)	(4,075,800)		Vote 1				
—	—	—	(316,000)	(316,000)		Vote 1 (Justice)				
—	3,431,944,508	238,926,996	(3,796,948)	3,667,074,556		Total — Vote 10	3,607,883,948	59,190,608	—	3,105,855,340
...	...	1	—	1	12b	Pursuant to subsection 12(2) of the *International Development (Financial Institutions) Assistance Act*, payments to international financial institutions — Direct payments	—	1	—	—
—	50,779,000	...	...	50,779,000	15	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements				
...	...	1,753,339	—	1,753,339	15c	Payments, in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada, or in respect of the administration of such programs or arrangements				
—	50,779,000	1,753,339	—	52,532,339		Total — Vote 15	52,235,785	296,554		65,364,001
172,252,006	—	—	—	172,252,006	(S)[7]	Pursuant to section 24.1 of the *Financial Administration Act*, to forgive an amount up to $449,533,044 owed by the Government of the Islamic Republic of Pakistan, in relation to loan agreements, subject to the conditions described in the Memorandum of Understanding signed on April 20, 2006 between the Government of Canada and the Government of the Islamic Republic of Pakistan	47,612,029	—	124,639,977	89,931,699
...	96,141,162	5,653,585	8,954,619	110,749,366	(S)	Contributions to employee benefit plans	110,749,366	—	—	104,163,772
...	80,300		(5,975)	74,325	(S)	Minister of Foreign Affairs — Salary and motor car allowance	74,325	—	—	78,700
—	80,300	—	1	80,301	(S)	Minister of International Trade — Salary and motor car allowance	80,301	—	—	78,700
—	80,300	—	(167)	80,133	(S)	Minister of International Development — Salary and motor car allowance	80,133	—	—	59,025
—	2,000	—	—	2,000	(S)	Minister of State (Foreign Affairs and Consular) Motor car allowance	2,000	—	—	2,006
—	—	10,915,566	—	10,915,566	(S)	Advance Market Commitment for Pneumococcal Vaccines	10,915,566	—	—	17,000,000
...	245,000,000	(33,200,000)	(57,373)	211,742,627	(S)	Payments to International Financial Institutions — Encashment of notes	211,742,627	—	—	29,205,000
—	—	33,200,000	(5,920,000)	27,280,000	(S)	Payments to International Financial Institutions — Direct payments	27,280,000	—	—	—
—	250,000	—	(47,770)	202,230	(S)	Payments under the *Diplomatic Service (Special) Superannuation Act*	202,230	—	—	119,775

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
1,290,640	...	...	2,014,247	3,304,887	(S)	Spending of proceeds from the disposal of surplus Crown assets	3,051,055	...	253,832	1,572,733
...	...	...	16,086	16,086	(S)	Refunds of amounts credited to revenues in previous years	16,086	...	...	50,492
...	...	...	142,710,469	142,710,469	(S)	Losses on foreign exchange	142,710,469	...	...	48,719,439
...	...	...	...	...		Appropriations not required for the current year	...	...	...	21,884,421
173,542,646	5,349,525,157	460,557,147	329,707,698	6,313,332,648		Total budgetary	5,939,344,157	249,094,682	124,893,809	5,065,277,810
17,502,677	...	...	...	17,502,677	L11	Working capital advance for loans and advances to personnel working or engaged abroad in accordance with Vote L12c, *Appropriation Act No. 1, 1971*. Limit $38,200,000 (Net)	1,822,876	...	15,679,801	(1,248,874)
12,047,359	...	...	...	12,047,359	L12	Working capital advance for advances to posts abroad in accordance with Vote 630, *Appropriation Act No. 2, 1954*, amended by Vote L12, *Appropriation Act No. 3, 1989-90*. Limit $50,000,000 (Net)	7,324,965	...	4,722,394	680,850
1,666,800,000	...	...	...	1,666,800,000	(S)	(L) Payments for subscription to capital stock in the Corporation pursuant to the *Export Development Act*, section 11. Limit $3,000,000,000 (Gross)	...	...	1,666,800,000	...
99,807,475,492	...	...	(16,192,250,401)	83,615,225,091	(S)	(L) Borrowing of the Corporation pursuant to sections 12, 13, and 14 of the Act, limited by paid-in capital and retained earnings (Net)	...	...	83,615,225,091	...
						International Financial Institutions Fund Accounts				
...	1	...	...	1	L20	Pursuant to subsection 12(2) of the *International Development (Financial Institutions) Assistance Act*, payments to international financial institutions — Issuance and payment of demand notes				
...	...	1	...	1	L20b	Pursuant to subsection 12(2) of the *International Development (Financial Institutions) Assistance Act*, payments to international financial institutions — Issuance and payment of demand notes				
...	1	1	...	2		Total — Vote L20	...	2	...	...

					L25	Pursuant to subsection 12(2) of the *International Development (Financial Institutions) Assistance Act*, payments to international financial institutions Capital subscriptions				
...	1	...	...	1			...	1	...	...
...	50,082,304	...	7,372,967	57,455,271	(S)	(L) Payments to International Financial Institutions Capital subscription	57,455,271	...	...	53,945,696
						African Development Bank				
					(S)	(L) Authorization to subscribe for 227,656 callable shares of the capital stock of the African Development Bank in accordance with previous years' Appropriation Acts (Gross):				
3,726,721,829	...	...	...	3,726,721,829		Unused authority at beginning of year (converted to Cdn $ at that time) (3)				
...	...	...	399,552,622	399,552,622		Exchange valuation adjustment to the unused authority at year end				
3,726,721,829	...	...	399,552,622	4,126,274,451		Total (3)	...	...	4,126,274,451	...
						Caribbean Development Bank				
					(S)	(L) Authorization to subscribe for 20,294 callable shares of the capital stock of the Caribbean Development Bank in accordance with previous years' Appropriation Acts (Gross):				
135,322,189	...	...	...	135,322,189		Unused authority at beginning of year (converted to Cdn $ at that time) (3)				
...	...	...	19,719,950	19,719,950		Exchange valuation adjustment to the unused authority at year end				
135,322,189	...	...	19,719,950	155,042,139		Total (3)	...	...	155,042,139	...
						Asian Development Bank				
					(S)	(L) Authorization to subscribe for 527,490 callable shares of the capital stock of the Asian Development Bank in accordance with previous years' Appropriation Acts (Gross):				
7,031,158,909	...	...	...	7,031,158,909		Unused authority at beginning of year (converted to Cdn $ at that time) (3)				
...	...	...	1,028,692,645	1,028,692,645		Exchange valuation adjustment to the unused authority at year end				
7,031,158,909	...	...	1,028,692,645	8,059,851,554		Total (3)	...	...	8,059,851,554	...

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Inter-American Development Bank				
					(S)	(L) Authorization to subscribe for 571,655 callable shares of the capital stock of the Inter-American Development Bank in accordance with previous years' Appropriation Acts (Gross):				
8,740,189,264	...	...	...	8,740,189,264		Unused authority at beginning of year (converted to Cdn $ at that time) (3)				
...	...	...	(5,561,852)	(5,561,852)		Exchange valuation adjustment to the unused authority at year end				
8,740,189,264	...	...	(5,561,852)	8,734,627,412		Total (3)	...	...	8,734,627,412	...
121,137,217,719	50,082,306	1	(14,742,474,069)	106,444,825,957		Total non-budgetary	66,603,112	3	106,378,222,842	53,377,672
						Total Department —				
173,542,646	**5,349,525,157**	**460,557,147**	**329,707,698**	**6,313,332,648**		**Budgetary**	**5,939,344,157**	**249,094,682**	**124,893,809**	**5,065,277,810**
121,137,217,719	**50,082,306**	**1**	**(14,742,474,069)**	**106,444,825,957**		**Non-budgetary**	**66,603,112**	**3**	**106,378,222,842**	**53,377,672**
						Canadian Commercial Corporation				
...	15,654,204	...	...	15,654,204	1	Payments to the Canadian Commercial Corporation				
...	...	...	2,196	2,196		Transfer from TB Vote 15 (1)				
...	15,654,204	...	2,196	15,656,400		Total — Vote 1	14,240,000	1,416,400	...	15,656,400
10,000,000	...	...	...	10,000,000	(S)	(L) Deposits to the Corporation pursuant to the *Canadian Commercial Corporation Act*, section 11. Limit $10,000,000 (Net)	...	...	10,000,000	...
						Total Agency —				
...	**15,654,204**	**...**	**2,196**	**15,656,400**		**Budgetary**	**14,240,000**	**1,416,400**	**...**	**15,656,400**
10,000,000	**...**	**...**	**...**	**10,000,000**		**Non-budgetary**	**...**	**...**	**10,000,000**	**...**
						Canadian International Development Agency (4)				
...	...	...	...	...		Appropriations not required for the current year Budgetary	...	...	...	692,465,904
...	...	...	...	...		Appropriations not required for the current year — Non-budgetary	...	...	...	29,291,205
						Total Agency —				
...	...	...	...	...		**Budgetary**	...	...	...	**692,465,904**
...	...	...	...	...		**Non-budgetary**	...	...	...	**29,291,205**

						Export Development Canada (Canada Account)				
...	...	...	2,597,096	2,597,096	(S)	Administrative fees	2,597,096	...	...	122,395,881
16,937,950,579	...	...	24,763,776	16,962,714,355	(S)	(L) Total authorized limit of $20,000,000,000 pursuant to section 24 of the *Export Development Act* related to loans made and committed in accordance with section 23	381,452,080	...	16,581,262,275	(3,550,930)
						Total Agency —				
...	**...**	**...**	**2,597,096**	**2,597,096**		**Budgetary**	**2,597,096**	**...**	**...**	**122,395,881**
16,937,950,579	**...**	**...**	**24,763,776**	**16,962,714,355**		**Non-budgetary**	**381,452,080**	**...**	**16,581,262,275**	**(3,550,930)**
						International Development Research Centre				
...	188,019,646	...	...	188,019,646	1	Payments to the International Development Research Centre				
...	...	1	...	1	1c	Payments to the International Development Research Centre				
						Transfer from:				
...	...	...	2,000,000	2,000,000		Vote 5 (Canadian Institutes of Health Research)				
...	...	...	4,136	4,136		TB Vote 15 (1)				
...	188,019,646	1	2,004,136	190,023,783		Total — Vote 1	190,023,783	...	...	202,416,279
...	**188,019,646**	**1**	**2,004,136**	**190,023,783**		**Total Agency — Budgetary**	**190,023,783**	**...**	**...**	**202,416,279**
						International Joint Commission (Canadian Section)				
...	6,169,457	...	...	6,169,457	1	Program expenditures				
						Transfer from:				
...	...	...	5,766	5,766		TB Vote 15 (1)				
...	...	...	305,323	305,323		TB Vote 25 (1)				
...	...	...	233,859	233,859		TB Vote 30 (1)				
...	6,169,457	...	544,948	6,714,405		Total — Vote 1	6,275,459	438,946	...	6,045,036
...	577,500	...	(88,007)	489,493	(S)	Contributions to employee benefit plans	489,493	...	...	624,859
...	**6,746,957**	**...**	**456,941**	**7,203,898**		**Total Agency — Budgetary**	**6,764,952**	**438,946**	**...**	**6,669,895**
						National Capital Commission (5)				
...	64,736,659	...	(6,316,117)	58,420,542	1	Payments to the National Capital Commission for operating expenditures				
...	...	1,308,000	...	1,308,000	1b	Payments to the National Capital Commission for operating expenditures				
						Transfer from:				
...	...	...	1,218,000	1,218,000		Vote 1 (Canadian Heritage)				
...	...	...	515,000	515,000		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	82,161	82,161		TB Vote 15 (1)				
...	...	...	921,389	921,389		TB Vote 30 (1)				
...	64,736,659	1,308,000	(3,579,567)	62,465,092		Total — Vote 1	62,465,092	...	...	78,189,680

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	23,630,000	...	(1,969,174)	21,660,826	5	Payments to the National Capital Commission for capital expenditures				
...	...	35,000	...	35,000	5b	Payments to the National Capital Commission for capital expenditures				
...	23,630,000	35,000	(1,969,174)	21,695,826		Total — Vote 5	21,695,826	...	...	27,971,494
...	**88,366,659**	**1,343,000**	**(5,548,741)**	**84,160,918**		**Total Agency — Budgetary**	**84,160,918**	**...**	**...**	**106,161,174**
						Total Ministry —				
173,542,646	**5,648,312,623**	**461,900,148**	**329,219,326**	**6,612,974,743**		**Budgetary**	**6,237,130,906**	**250,950,028**	**124,893,809**	**6,211,043,343**
138,085,168,298	**50,082,306**	**1**	**(14,717,710,293)**	**123,417,540,312**		**Non-budgetary**	**448,055,192**	**3**	**122,969,485,117**	**79,117,947**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

(2) Vote 32c under the Canadian International Development Agency was approved by Parliament in *Appropriation Act No. 5, 2009-2010*. This vote provided legislative authority, pursuant to section 24.1 of the *Financial Administration Act*, to forgive an amount up to $449,533,044 in subsequent years.

(3) Includes the equivalent in Canadian dollars of the total number of callable shares specified in all original agreements.

(4) The *Economic Action Plan 2013 Act, No 1* stated that the Canadian International Development Agency was to be amalgamated with Foreign Affairs, Trade and Development, effective June 26, 2013.

(5) Order in Council P.C. 2015-0194, designated the Minister of Employment and Social Development as the Minister for the purposes of the *National Capital Act*, effective February 9, 2015.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Global engagement and strategic policy —												
Budgetary	175,036,191	173,298,093	...	...	981,263,842	981,263,842	...	...	...	...	1,156,300,033	1,154,561,935
Non-budgetary	...	...	...	...	...	...	...	...	21,133,250,830	57,455,271	21,133,250,830	57,455,271
Low-income countries	205,724,274	78,840,957	...	...	652,679,429	652,679,429	...	...	...	...	858,403,703	731,520,386
Fragile states and crisis-affected communities	13,291,595	12,677,502	...	...	940,642,312	916,610,312	...	...	...	...	953,933,907	929,287,814
Middle-income countries	21,087,244	20,450,478	...	...	323,961,341	323,961,341	...	...	...	...	345,048,585	344,411,819
Canadian engagement for development	13,686,541	12,497,984	...	...	206,513,119	206,513,119	...	...	...	...	220,199,660	219,011,103
Diplomacy and advocacy	313,445,381	275,919,319	116,550	12,849	790,072,727	755,066,104	4,000,000	...	...	...	1,099,634,658	1,030,998,272
International policy advice and integration	75,433,556	72,099,714	598,543	259,584	13,733,077	13,643,692	...	...	...	...	89,765,176	86,002,990
Governance, strategic direction and common service delivery —												
Budgetary	605,265,968	591,504,107	315,697,406	205,402,909	...	...	34,536,944	30,179,209	...	...	886,426,430	766,727,807
Non-budgetary	...	...	...	...	...	...	...	...	29,550,036	9,147,841	29,550,036	9,147,841
Government of Canada benefits	19[illegible]84,215	198,590,273	...	...	202,230	202,230	...	...	...	...	199,886,445	198,792,503
International commerce —												
Budgetary	168,820,351	161,686,975	539,800	35,335	8,121,903	8,084,302	3,050,000	77,808	...	...	174,432,054	169,728,804
Non-budgetary	...	...	...	...	...	...	...	...	85,282,025,091	...	85,282,025,091	...
Consular services and emergency management	57,011,876	54,700,385	...	...	...	...	4,250,000	2,671,724	...	...	52,761,876	52,028,661
Internal services	270,033,883	254,634,912	6,481,238	1,637,151	25,000	...	...	...	...	...	276,540,121	256,272,063
Subtotal —												
Budgetary	2,118,521,075	1,906,900,699	323,433,537	207,347,828	3,917,214,980	3,858,024,371	45,836,944	32,928,741	...	...	6,313,332,648	5,939,344,157
Non-budgetary	...	...	...	...	...	...	...	...	106,444,825,957	66,603,112	106,444,825,957	66,603,112
Revenues netted against expenditures	(45,836,944)	(32,928,741)	...	...	...	...	(45,836,944)	(32,928,741)	...	...	...	...
Total Department —												
Budgetary	**2,072,684,131**	**1,873,971,958**	**323,433,537**	**207,347,828**	**3,917,214,980**	**3,858,024,371**	**...**	**...**	**...**	**...**	**6,313,332,648**	**5,939,344,157**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**106,444,825,957**	**66,603,112**	**106,444,825,957**	**66,603,112**

Programs — *Concluded*

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Canadian Commercial Corporation —												
Budgetary	**15,656,400**	**14,240,000**	...	...	...	...	...	...	...	...	**15,656,400**	**14,240,000**
Non-budgetary	...	...	...	...	...	...	...	...	**10,000,000**	...	**10,000,000**	...
Export Development Canada (Canada Account) —												
Budgetary	**2,597,096**	**2,597,096**	...	...	...	...	...	...	...	...	**2,597,096**	**2,597,096**
Non-budgetary	...	...	...	...	...	...	...	...	**16,962,714,355**	**381,452,080**	**16,962,714,355**	**381,452,080**
International Development Research Centre —												
Budgetary	**190,023,783**	**190,023,783**	...	...	...	...	...	...	...	...	**190,023,783**	**190,023,783**
International Joint Commission (Canadian Section)												
Boundary waters treaty	5,124,071	4,905,212	...	...	...	...	...	...	...	...	5,124,071	4,905,212
Great Lakes water quality agreement	2,079,827	1,859,740	...	...	...	...	...	...	...	...	2,079,827	1,859,740
Total Agency — Budgetary	**7,203,898**	**6,764,952**	...	...	...	...	...	...	...	...	**7,203,898**	**6,764,952**
National Capital Commission —												
Budgetary	**62,465,092**	**62,465,092**	**21,695,826**	**21,695,826**	...	...	...	...	...	...	**84,160,918**	**84,160,918**
Total Ministry —												
Budgetary	**2,350,630,400**	**2,150,062,881**	**345,129,363**	**229,043,654**	**3,917,214,980**	**3,858,024,371**	...	...	...	...	**6,612,974,743**	**6,237,130,906**
Non-budgetary	...	...	...	...	...	...	...	...	**123,417,540,312**	**448,055,192**	**123,417,540,312**	**448,055,192**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
					Grants for Multilateral Programming:				
...	1,943,961,792	116,666,668	(143,309,939)	1,917,318,521	Grants in support of development assistance, humanitarian assistance or disaster preparedness, for global operations, programs, projects, activities and appeals for the benefit of developing countries or territories or countries in transition	1,894,318,521	23,000,000	...	1,641,374,818
					Grants for Partnership with Canadians Programming:				
...	23,900,000	...	(827,074)	23,072,926	Grants for development assistance programs, projects and activities intended to support development for the benefit of developing countries or territories or countries in transition or to enhance the awareness, understanding, and engagement of Canadians with respect to development	23,072,926	...	...	12,172,500
...	22,745,000	...	(2,761,225)	19,983,775	Global Partnership Program for the destruction, disposal and securing of weapons and materials of mass destruction and related expertise	19,982,998	777	...	19,668,063
...	13,516,000	...	(8,524)	13,507,476	Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	13,503,804	3,672	...	13,017,225
					Grants for Bilateral Programming:				
...	9,900,000	...	(9,900,000)	...	Grants for cooperation with other donor countries for the benefit of developing countries or territories or countries in transition	...	...	...	694,692
...	8,920,000	...	(2,440,000)	6,480,000	Grants for Counter-Terrorism Capacity Building Program	6,478,379	1,621	...	5,176,993
...	8,250,000	...	(5,570,000)	2,680,000	Grants for the Anti-Crime Capacity Building Program	2,675,857	4,143	...	9,728,079
...	5,510,000	...	(3,926,300)	1,583,700	Grants in aid of academic relations	1,283,800	299,900	...	1,554,267
...	500,000	...	...	500,000	Religious Freedom Fund Program	500,000	...	...	400,000
...	250,000	...	(47,770)	202,230	(S) Payments under the *Diplomatic Service (Special) Superannuation Act*	202,230	...	...	119,775
...	76,000	...	1,046,362	1,122,362	Annual host-country financial support for the United Nations Convention on Biological Diversity	1,122,362	...	...	1,040,395
...	60,000	...	...	60,000	United Nations Voluntary Fund for Victims of Torture	...	60,000	...	...
...	30,000	...	...	30,000	United Nations Trust Fund on Indigenous Issues	...	30,000	...	...
...	25,000	...	...	25,000	Foreign Service Community Association	...	25,000	...	...

Transfer Payments — *Continued*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	...	30,000,000	...	30,000,000	Grants in support of the Global Peace and Security Fund and its sub-programs	29,946,583	53,417	...	16,023,057
...	**2,037,643,792**	**146,666,668**	**(167,744,470)**	**2,016,565,990**	**Total — Grants**	**1,993,087,460**	**23,478,530**	**...**	**1,720,969,864**
					Contributions				
					Payments of assessed contributions to International Organizations:				
...	239,346,913	22,260,329	9,397,247	271,004,489	United Nations peacekeeping operations (US$226,697,205)	271,004,489	...	...	213,618,115
...	101,356,800	...	8,399,452	109,756,252	United Nations Organization (US$96,000,000)	109,756,252	...	...	89,548,241
...	31,628,866	...	(3,732,682)	27,896,184	North Atlantic Treaty Organization (NATO) — Civil administration (22,692,543 Euro)	27,896,184	...	...	32,602,573
...	16,111,256	...	1,005,688	17,116,944	Food and Agriculture Organization (US$7,743,821) (5,693,305 Euro)	17,116,944	...	...	16,580,444
...	14,665,725	...	836,238	15,501,963	World Health Organization (US$6,930,802) (6,501,092 Swiss Francs)	15,501,963	...	...	15,071,097
...	14,189,963	...	226,743	14,416,706	International Atomic Energy Agency (9,180,287 Euros) (US$1,320,780)	14,416,706	...	...	14,485,023
...	13,377,146	...	(618,803)	12,758,343	International Organization of La Francophonie (9,597,500 Euro)	12,758,343	...	...	14,377,072
...	12,885,923	...	311,794	13,197,717	Organization for Economic Cooperation and Development (9,245,174 Euro)	13,197,717	...	...	10,958,162
...	12,845,487	...	517,616	13,363,103	International Labour Organization (11,364,670 Swiss Francs)	13,363,103	...	...	13,418,265
...	11,304,080	...	...	11,304,080	Organization for Security and Cooperation in Europe (8,110,260 Euro)	11,271,439	32,641	...	11,869,858
...	11,149,467	...	543,190	11,692,657	United Nations Educational, Scientific and Cultural Organization (US$4,189,387) (4,825,881 Euro)	11,692,657	...	...	11,501,374
...	10,311,048	...	310,573	10,621,621	Organization of American States (US$9,766,099)	10,621,621	...	...	10,392,957
...	8,328,897	...	...	8,328,897	International Criminal Court (5,975,676 Euro)	8,249,884	79,013	...	9,161,807
...	6,474,318	...	(454,242)	6,020,076	World Trade Organization (5,727,964 Swiss Francs)	6,020,076	...	...	6,336,240
...	6,261,078	...	(225,518)	6,035,560	Commonwealth Secretariat (3,798,045 Pounds Sterling)	6,035,560	...	...	5,620,240
...	4,083,324	...	60,161	4,143,485	Comprehensive Nuclear-Test-Ban Treaty Organization (US$1,328,459) (1,923,330 Euro)	4,143,485	...	...	4,184,203
...	3,477,107	...	648,410	4,125,517	Inter-American Institute for Cooperation on Agriculture (US$3,293,339)	4,125,517	...	...	3,659,186
...	3,141,113	...	(342,292)	2,798,821	Organization for the Prohibition of Chemical Weapons (2,253,633 Euro)	2,798,821	...	...	3,029,248
...	2,272,980	...	141,915	2,414,895	International Civil Aviation Organization	2,414,895	...	...	2,362,510
...	1,717,681	...	186,260	1,903,941	Roosevelt Campobello International Park Commission (US$1,626,900)	1,903,941	...	...	1,811,879
...	1,362,174	...	(24,051)	1,338,123	Commonwealth youth program (826,311 Pounds Sterling)	1,338,123	...	...	1,267,159
...	1,294,984	...	(538,292)	756,692	United Nations framework Convention on Climate Change (929,104 Euro)	756,692	...	...	690,025

...	1,277,502	...	32,718	1,310,220	International Energy Agency (916,560 Euro)	1,310,220	...	...	1,464,338
...	1,194,681	...	7,208	1,201,889	Commonwealth Foundation (724,708 Pounds Sterling)	1,201,889	...	...	1,098,472
...	626,146	...	(128,931)	497,215	International Tribunal for the Law of the Sea (449,430 Euro)	497,215	...	...	629,634
...	606,655	...	76,526	683,181	Asia-Pacific Economic Cooperation Secretariat (US$128,200)(566,400 Singapore Dollar)	683,181	...	...	630,357
...	601,564	...	156,309	757,873	Nuclear Energy Agency of the Organization for Economic Cooperation and Development (431,600 Euro)	757,873	...	...	549,560
...	545,927	...	(22,368)	523,559	Convention on Biological Diversity (US $517,074)	523,559	...	...	525,139
...	515,179	...	24,750	539,929	World Intellectual Property Organization (455,790 Swiss Francs)	539,929	...	...	537,787
...	474,033	...	55,008	529,041	World Customs Organization (340,102 Euro)	529,041	...	...	465,885
...	357,322	...	(12,751)	344,571	International Maritime Organization (216,756 Pounds Sterling)	344,571	...	...	341,226
...	322,793	...	(46,263)	276,530	International Seabed Authority (US$305,733)	276,530	...	...	315,475
...	299,848	...	(12,705)	287,143	Peace Implementation Council (215,130 Euro)	287,143	...	...	291,207
...	219,207	...	3,387	222,594	Non-Proliferation, Arms Control and Disarmament (US$207,622)	222,594	...	...	112,908
...	212,473	...	14,828	227,301	Stockholm Convention on Persistent Organic Pollutants (US$201,244)	227,301	...	...	199,038
...	190,954	...	13,039	203,993	Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal (US$180,578)	203,993	...	...	190,525
...	187,679	...	46,604	234,283	Organization for Economic Cooperation and Development Centre for Education and Research (134,653 Euro)	234,283	...	...	164,916
...	164,873	...	18,656	183,529	The Vienna Convention and its Montreal Protocol on Substances that Deplete the Ozone Layer (US$156,159)	183,529	...	...	163,075
...	104,290	...	18,869	123,159	Rotterdam Convention on the Prior Informed Consent Procedure for Certain Hazardous Chemicals and Pesticides in International Trade (US$98,778)	123,159	...	...	97,262
...	97,790	...	(9,831)	87,959	Wassenaar arrangement (70,161 Euro)	87,959	...	...	101,536
...	72,078	...	(10,573)	61,505	Permanent Court of Arbitration (51,713 Euro)	61,505	...	...	56,684
...	...	...	82,806	82,806	Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (57,341 CFA)	82,806	...	...	48,891
...	35,286	...	(544)	34,742	International Commodity Organizations (25,317 Euro)	34,742	...	...	43,934
...	16,261	...	(4,470)	11,791	International Fact Finding Commission (14,386 Swiss Francs)	11,791	...	...	11,005
					Contributions for Bilateral Programming:				
...	467,108,588	...	251,508,250	718,616,838	Contributions in support of development assistance, contributions for cooperation with countries in transition and contributions in support of regional or country specific development assistance programs, projects and activities for the benefit of developing countries or territories or countries in transition	717,584,838	1,032,000	...	578,106,558
					Contributions for Partnership with Canadians Programming:				
...	235,181,753	...	(46,469,477)	188,712,276	Contributions for development assistance programs, projects and activities intended to support development for the benefit of developing countries or territories or countries in transition or to enhance the awareness, understanding, and engagement of Canadians with respect to development	188,712,276	...	...	181,530,889

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	40,745,000	...	(25,771,240)	14,973,760	Contributions under the Global Partnership Program for the destruction, disposal and securing of weapons and materials of mass destruction and related expertise	14,973,760	...	...	19,709,928
...	34,100,000	...	...	34,100,000	Canada Fund for Local Initiatives	14,007,645	20,092,355	...	6,930,412
...	19,850,000	...	(19,286,055)	563,945	Investment Cooperation Program	563,945	...	...	1,531,676
					Contributions for Multilateral Programming:				
...	13,400,000	...	(218,058)	13,181,942	Contributions in support of development assistance, humanitarian assistance or disaster preparedness, for global operations, programs, projects, activities and appeals for the benefit of developing countries or territories or countries in transition	13,181,942	...	...	9,205,103
...	8,900,000	...	(972,102)	7,927,898	Contribution for Counter-Terrorism Capacity Building Program	7,927,898	...	...	7,530,855
...	8,093,022	...	(4,925,874)	3,167,148	Contributions for the Anti-Crime Capacity Building Program	3,167,148	...	...	7,541,970
...	8,000,000	...	300,000	8,300,000	Projects and development activities resulting from Summits of La Francophonie	8,300,000	...	...	8,711,661
...	7,000,000	...	(4,411,960)	2,588,040	International Science and Technology Partnership Program	2,588,040	...	...	5,653,361
...	6,955,855	...	(1,421,991)	5,533,864	Global Commerce Support Program	5,496,262	37,602	...	5,410,799
...	3,750,000	...	...	3,750,000	Religious Freedom Fund Program	2,281,424	1,468,576	...	364,747
...	3,450,000	...	(1,947,200)	1,502,800	Annual Voluntary Contribution to the United Nations Office on Drugs and Crime	1,502,800	...	...	1,000,000
...	1,607,627	...	4,439,594	6,047,221	Contributions in Aid of Academic Relations	6,047,221	...	...	6,082,608
...	700,000	...	...	700,000	Northern Dimension of Canada's Foreign Policy	689,628	10,372	...	722,789
...	...	70,000,000	(3,875,814)	66,124,186	Global Peace and Security Fund	53,164,666	12,959,520	...	44,387,363
...	**1,394,550,716**	**92,260,329**	**163,899,752**	**1,650,710,797**	**Total — Contributions**	**1,614,998,718**	**35,712,079**	**...**	**1,385,005,251**
					Other transfer payment				
...	245,000,000	(33,200,000)	(57,373)	211,742,627	(S) Payments to International Financial Institutions — Encashment of notes	211,742,627	...	...	29,205,000
...	...	33,200,000	(5,920,000)	27,280,000	(S) Payments to International Financial Institutions — Direct payments	27,280,000	...	...	...
...	...	10,915,566	...	10,915,566	(S) Advance Market Commitment for Pneumococcal Vaccines	10,915,566	...	...	17,000,000
...	**245,000,000**	**10,915,566**	**(5,977,373)**	**249,938,193**	**Total — Other transfer payment**	**249,938,193**	**...**	**...**	**46,205,000**
...	**3,677,194,508**	**249,842,563**	**(9,822,091)**	**3,917,214,980**	**Total Department**	**3,858,024,371**	**59,190,609**	**...**	**3,152,180,115**

					Canadian International Development Agency				
...	...	...	...	...	Items not required for the current year	...	...	...	619,300,292
...	...	...	...	...	**Total Agency**	...	...	...	**619,300,292**
					Export Development Canada (Canada Account)				
					Other transfer payment				
...	...	...	...	...	Items not required for the current year	...	...	...	116,862,707
...	...	...	...	...	**Total Agency**	...	...	...	**116,862,707**
...	**3,677,194,508**	**249,842,563**	**(9,822,091)**	**3,917,214,980**	**Total Ministry**	**3,858,024,371**	**59,190,609**	...	**3,888,343,114**

(S) Statutory transfer payment

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Diplomacy and advocacy			
International youth exchange program	...	...	3,455,702
Edu-Canada	4,000,000	...	...
	4,000,000	...	3,455,702
Governance, strategic direction and common service delivery			
Real property services abroad (co-location)	26,000,000	25,788,523	31,110,119
International telecommunication services	1,125,000	607,740	742,757
Training services by the Canadian Foreign Service Institute	4,500,000	466,229	1,212,609
Real property services abroad	2,911,944	3,316,717	4,059,719
	34,536,944	30,179,209	37,125,204
International commerce			
Trade fairs and investment/technology missions	3,050,000	77,808	...
Consular services and emergency management			
Specialized consular fees	4,250,000	2,671,724	3,038,875
Passport Canada special operating agency (Revolving Fund)			
Passport fees	...	...	70,985,219
Total budgetary	45,836,944	32,928,741	114,605,000
Non-budgetary (respendable receipts)			
Governance, strategic direction and common service delivery			
Loans and advances to personnel posted abroad	...	10,243,656	10,799,176
Total non-budgetary	...	10,243,656	10,799,176
Total Department —			
Budgetary	**45,836,944**	**32,928,741**	**114,605,000**
Non-budgetary	**...**	**10,243,656**	**10,799,176**

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Export Development Canada (Canada Account)			
Non-budgetary (respendable receipts)			
Loan repayments	...	185,180,708	236,585,042
Total Agency — Non-budgetary	**...**	**185,180,708**	**236,585,042**
Total Ministry —			
Budgetary	**45,836,944**	**32,928,741**	**114,605,000**
Non-budgetary	**...**	**195,424,364**	**247,384,218**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments — (1)		
Loans, investments and advances —		
Export Development Canada — Dividends	...	2,569,000,000
Personnel posted abroad	204,327	218,264
Canada Investment Fund for Africa —		
Interest	949,626	558,839
International development assistance — Loans to developing countries	3,935,667	2,874,376
Services and commitment charges on loans to developing countries	7,981	7,306
Other accounts —		
Interest on mission bank accounts	45,913	48,043
	5,143,514	2,572,706,828
Refunds of previous years' expenditures —		
Other grants and contributions	9,953,313	12,259,180
Accountable advances	60,334	68,958
Capital	52,793	255,787
Operating	1,825,019	1,591,292
Sundries	145,392	171,995
Adjustments to prior year's payables	5,669,751	8,151,406
	17,706,602	22,498,618
Sales of goods and services —		
Rights and privileges —		
Passport sales	...	*70,920,818*
Lease and use of public property —		
Co-location	*29,105,240*	*35,169,838*
Services of a regulatory nature —		
Special consular fees	2,673,516	3,036,661
Consular fees — Passport purchase	104,195,775	100,801,662
	106,869,291	*103,838,323*
Services of a non-regulatory nature —		
Net voted revenues — Other business services	545,925	1,228,231
Net voted revenues — Telecommunication services	705,727	742,757
	1,251,652	*1,970,988*
Other fees and charges —		
International youth exchange program	...	3,457,486
Sundries	...	63,503
	...	*3,520,989*
	137,226,183	215,420,956
Proceeds from the disposal of surplus Crown assets	2,014,247	2,102,339
Miscellaneous revenues —		
Net gain on exchange	144,905,811	51,293,344
Other Consolidated Crown Corporations	...	40,000,000
Interest on overdue accounts receivable	205,486	221,337
Sales of Real Property	35,838,700	572,281,575
Other fees and charges	5,960	4,818
Other import/export permits	3,064,592	2,832,460
Rental revenues	22,610,978	21,729,663
Sales of publications	5,950	6,825
Services rendered to Passport Canada	4,338,964	4,341,989
Sundries	431,516	203,477
	211,407,957	692,915,488
Total Department	**373,498,503**	**3,505,644,229**
Canadian International Development Agency		
Other revenues —		
Return on investments — (1)		
Loans, investments and advances —		
International development assistance — Loans to developing countries	...	964,700
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	...	4,843,616
Adjustments to prior year's payables	...	25,630
	...	4,869,246
Proceeds from the disposal of surplus Crown assets	...	1,480
Miscellaneous revenues —		
Net gain on exchange	...	29,202,126
Sundries	...	43,415
	...	29,245,541
Total Agency	**...**	**35,080,967**
Export Development Canada (Canada Account)		
Other revenues —		
Return on investments —		
Loans, investments and advances —		
Development of export trade — Interest	327,188,776	239,399,245
Refunds of previous years' expenditures	377,450	2,361,598

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Miscellaneous revenues —		
Net gain on exchange	458,127,576	273,270,346
Rental revenues	...	4,135,424
Sale of equipment available for lease	(2,077,748)	...
Sundries	13,096,977	76,017
	469,146,805	277,481,787
Total Agency	**796,713,031**	**519,242,630**
International Joint Commission (Canadian Section)		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	5,288	185
Adjustments to prior year's payables	1,557	45,909
	6,845	46,094
Miscellaneous revenues —		
United States share of expenses of the regional office in Windsor	316,612	874,912
Total Agency	**323,457**	**921,006**
Ministry Summary		
Other revenues —		
Return on investments	332,332,290	2,813,070,773
Refunds of previous years' expenditures	18,090,897	29,775,556
Sales of goods and services	137,226,183	215,420,956
Proceeds from the disposal of surplus Crown assets	2,014,247	2,103,819
Miscellaneous revenues	680,871,374	1,000,517,728
Total Ministry	**1,170,534,991**	**4,060,888,832**

(1) Interest unless otherwise indicated.

Section 14

2014-2015

Public Accounts of Canada

Health

Department

Canadian Food Inspection Agency

Canadian Institutes of Health Research

Patented Medicine Prices Review Board

Public Health Agency of Canada

Table of contents

	Page
Strategic outcome and program descriptions	14.2
Ministry summary	14.10
Programs	14.14
Transfer payments	14.16
Details of respendable amounts	14.20
Revenues	14.20

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

First Nations and Inuit communities and individuals receive health services and benefits that are responsive to their needs so as to improve their health status.

- **Program 1.1** — Supplementary Health Benefits for First Nations and Inuit

Under the Supplementary Health Benefits for First Nations and Inuit program, the Non-Insured Health Benefits (NIHB) Program provides registered First Nations and recognized Inuit residents in Canada with a specified range of medically necessary health-related goods and services, which are not otherwise provided to eligible clients through other private or provincial/territorial programs. NIHB include: pharmaceuticals; medical supplies and equipment; dental care; vision care; short term crisis intervention mental health counselling; and, medical transportation to access medically required health services not available on-reserve or in the community of residence. The NIHB Program also pays health premiums on behalf of eligible clients in British Columbia (as of July 2013, NIHB will no longer pay premiums for FN residents of BC, who will become clients of the FN Health Authority in accordance with the BC Tripartite Health Agreement and sub-agreements). Benefits are delivered through registered, private sector health benefits providers (e.g., pharmacists and dentists) and funded through NIHB's electronic claims processing system or through regional offices. Some benefits are also delivered via contribution agreements with First Nations and Inuit organizations and the territorial governments in Nunavut and Northwest Territories. The program objective is to provide non-insured health benefits to First Nations and Inuit people in a manner that contributes to improvements in their health status to be comparable to that of the Canadian population. This program uses funding from the following transfer payment: First Nations and Inuit Supplementary Health Benefits.

- **Program 1.2** — First Nations and Inuit Primary Health Care

The *Department of Health Act*, 1996, and the Indian Health Policy (1979) provide the authority for the delivery of the First Nations and Inuit Primary Health Care program to First Nations and Inuit in Canada. Primary health care includes health promotion and disease prevention, public health protection (including surveillance), and primary care (where individuals are provided diagnostic, curative, rehabilitative, supportive, palliative/end-of-life care, and referral services). The department administers contribution agreements and direct departmental spending related to child development, mental wellness and healthy living, communicable disease control and management, environmental health, clinical and client care, as well as home and community care. The program objective is to improve the health and safety of First Nations and Inuit individuals, families, and communities.

- **Program 1.3** — Health Infrastructure Support for First Nations and Inuit

The *Department of Health Act*, 1996, and the Indian Health Policy (1979) provide the authority for the Health Infrastructure Support for First Nations and Inuit program to administer contribution agreements and direct departmental spending to support the delivery of health programs and services. The program promotes First Nation and Inuit capacity to design, manage, deliver, and evaluate health programs and services. To better meet the unique health needs of First Nations and Inuit individuals, families, and communities this program also supports: innovation in health program and service delivery; health governance partnerships between Health Canada, the provinces, and First

Nation and provincial health services; and, improved integration of First Nation and provincial health services. The program objective is to help improve the health status of First Nations and Inuit people, to become comparable to that of the Canadian population over the long-term.

Strategic Outcome 2

Health risks and benefits associated with food, products, substances, and environmental factors are appropriately managed and communicated to Canadians.

- **Program 2.1** — Health Products

The *Department of Health Act*, and the *Food and Drugs Act* and Regulations provide the authority for Health Canada to develop, maintain, and implement a regulatory framework associated with a broad range of health products that affect the everyday lives of Canadians, including pharmaceutical drugs, biologics and radiopharmaceuticals, medical devices, and natural health products. Health Canada verifies that the regulatory requirements for the safety, quality, and efficacy of health products are met through risk assessments, including monitoring and surveillance, compliance, and enforcement activities. In addition, Health Canada provides evidence-based, authoritative information to Canadians and key stakeholders, including health professionals such as physicians, pharmacists and natural health practitioners, to enable them to make informed decisions. The program objective is to ensure that health products are safe, effective, and of high quality for Canadians.

- **Program 2.2** — Environmental Risks to Health

The *Canadian Environmental Protection Act*,1999 and the *Department of Health Act* provide the authorities for the Environmental Risks to Health program to assess and manage the health risks associated with climate change, air quality, drinking water quality, and chemical substances. This program activity links closely with Health Canada's Health Products, Food Safety and Nutrition, Consumer Product Safety and Pesticides program activities, as the *Food and Drugs Act*, the *Pest Control Products Act*, and the *Canada Consumer Product Safety Act* provide the authority to manage the health risks associated with chemical substances in products in the purview of these program activities. Key activities include: risk assessment and management as well as research and bio-monitoring of chemical substances; provision of technical support for chemical emergencies that require a coordinated federal response; development of guidelines on indoor and outdoor air quality; development and dissemination of water quality guidelines; and, supporting the implementation of heat alert and response systems in Canadian communities. The program objective is to protect the health of Canadians through the assessment and management of health risks associated with chemical substances and to provide expert advice and guidelines to partners on the health impacts of environmental factors such as air and water contaminants and a changing climate.

- **Program 2.3** — Substance Use and Abuse

Under the authority of several Acts, the Substance Use and Abuse program regulates tobacco products and controlled substances. Through the *Tobacco Act* and its regulations the program regulates the manufacture, sale, labelling and promotion of tobacco products. The program leads the Federal Tobacco Control Strategy, the goal of which is to further reduce the prevalence of smoking through regulatory, programming, educational and enforcement activities. Through the *Controlled Drugs and Substances Act* and its regulations, the program regulates access to controlled substances and precursor chemicals to support their legitimate use and minimize the risk of diversion for illicit use. As a partner department under the National Anti-Drug Strategy (NADS), the program supports prevention, health promotion, treatment initiatives, and enforcement with the goal of reducing substance use and abuse. In addition, the program provides timely, evidence-based information to key stakeholders including, but not limited to, law enforcement agencies, health professionals, provincial and territorial governments and Canadians. The program objective is to manage risks to the health of Canadians associated with the use of tobacco products, and the illicit use of controlled substances and precursor chemicals.

- **Program 2.4** — Food Safety and Nutrition

The *Department of Health Act* and the *Food and Drugs Act* provide the authority for Health Canada to develop, maintain, and implement a regulatory framework associated with the safety and nutritional quality of food. Food safety standards are enforced by the Canadian Food Inspection Agency. Health Canada develops and promotes evidence-based, national healthy eating policies and standards for Canadians and key stakeholders, including non-governmental organizations, health professionals, and industry associations to enable all stakeholders to make informed decisions about food and nutrition safety as well as healthy eating. The program objectives are to manage risks to the health and safety of Canadians associated with food and its consumption, and to enable Canadians to make informed decisions about healthy eating.

- **Program 2.5** — Pesticides

The *Pest Control Products Act* provides Health Canada with the authority to regulate and register pesticides, under the Pesticides program. In the delivery of this program, Health Canada conducts activities that span the lifecycle of a pesticide, including: product assessment for health and environmental risks and product value; risk management; post market surveillance, compliance and enforcement; changes in use, cancellation, or phase out of products that do not meet current scientific standards; and, consultations and public awareness building. Health Canada is also an active partner in international efforts (e.g., North American Free Trade Agreement; Organization for Economic Cooperation and Development, Regulatory Cooperation Council) to align regulatory approaches.These engagements provide access to the best science available to support regulatory decisions and promote consistency in the assessment of pesticides. The program objective is to protect the health and safety of Canadians relating to the use of pesticides.

- **Program 2.6** — Consumer Product and Workplace Chemical Safety

The Consumer Product and Workplace Chemical Safety program supports efforts to protect Canadians from unsafe products and chemicals. The Consumer Product Safety program supports industry's responsibility for the safety of their products and consumers' responsibility to make informed decisions about product purchase and use, under the authorities of the *Canada Consumer Product Safety Act* (CCPSA) and the *Food and Drugs Act* (F&DA) and its *Cosmetic Regulations*. Health Canada's efforts are focussed in three areas: active prevention; targeted oversight; and, rapid response. The *Hazardous Products Act* and the *Hazardous Materials Information Review Act* provide the authorities for the Workplace Chemical Safety program to maintain a national hazard communication standard of cautionary labelling and material safety data sheets for hazardous chemicals supplied for use in Canadian workplaces and to protect related confidential business information. The program objectives are to protect Canadians by managing the potential health and safety risks posed by consumer products and cosmetics in the Canadian marketplace and from hazardous chemicals in the workplace.

- **Program 2.7** — Radiation Protection

The *Department of Health Act*, the *Radiation Emitting Devices Act*, and the *Comprehensive Nuclear-Test-Ban Treaty Implementation Act* provide the authority for the Radiation Protection program to monitor, regulate, advise, and report on exposure to radiation that occurs both naturally and from man-made sources. In addition, the program is licensed under the Canadian Nuclear Commission's *Nuclear Safety and Control Act* to deliver the National Dosimetry Service, which provides occupational radiation monitoring services. The key components of the program are environmental monitoring, provision of technical support for a radiological /nuclear emergency that requires a coordinated federal response, occupational safety, and regulation of radiation emitting devices. The program objective is to inform and advise other government departments, international partners, and Canadians in general about the health risks associated with radiation, and inform Canadians of strategies to manage associated risks.

Strategic Outcome 3

A health system responsive to the needs of Canadians.

- **Program 3.1** — Canadian Health System Policy

The Canadian Health System Policy program provides strategic policy advice, research, and analysis to support decision-making on health care system issues, as well as program support to provinces and territories, partners, and stakeholders on health care system priorities. Mindful of equity, sustainability, and affordability Health Canada collaborates and targets its efforts in order to support improvements to the health care system such as improved access, quality, and integration of health care services. Through the management of grants and contributions agreements with key pan-Canadian health partners, the Canadian Health System Policy program contributes to priority health issues requiring national leadership and strong partnership. The program objective is to support innovative health care policy and programs to help Canadians maintain and improve their health.

- **Program 3.2** — Official Language Minority Community Development

The Official Language Minority Community Development program involves the administration of Health Canada's responsibilities under Section 41 of the *Official Languages Act*. This Act commits the federal government to enhancing the vitality of official language minority communities and fostering the full recognition and use of English and French in Canadian society. This program includes: consulting with Canada's official language minority communities on a regular basis; supporting and enabling the delivery of contribution programs and services for official language minority communities; reporting to Parliament and Canadians on Health Canada's achievements under Section 41; and, coordinating Health Canada's activities and awareness in engaging and responding to the health needs of official language minority communities. The program objectives are to improve access to health services in the minority official language communities and to increase the use of both official languages in the provision of health care services. This program uses funding from the following transfer payment: Official Languages Health Contribution Program.

- **Program 3.3** — Specialized Health Services

The Specialized Health Services program supports the Government of Canada's obligation to protect the health and safety of its employees and the health of visiting dignitaries. Health Canada delivers counselling, organizational development and critical incident support services to federal government departments through a network of contracted mental health professionals and also provides immediate response to employees following traumatic incidents in the workplace. Health Canada delivers medical services to federal public servants who may be exposed to specific health risks due to their type of work. By providing occupational and psycho-social health services to federal public servants, Health Canada pro-actively contributes towards reducing the number of work days lost to illness across the federal government. Health Canada also arranges for the provision of health services for Internationally Protected Persons (IPP) who have come to Canada for international events, such as meetings or official visits by government leaders or the Royal Family. An IPP is a representative of a State, usually Heads of State and/or Government, members of the Royal Family, or officials of an international organisation of an intergovernmental character. The program objective is to ensure continuity of services and the occupational health of federal public servants who can deliver results to Canadians in all circumstances and to arrange health services for IPPs.

Strategic Outcome 4

The following program supports all strategic outcomes within this organization.

- **Program 4.1** — Internal services

See introductory text.

Canadian Food Inspection Agency

Strategic Outcome 1

A safe and accessible food supply and plant and animal resource base.

- **Program 1.1** — Food Safety Program

The Food Safety Program aims to mitigate risks to public health associated with diseases and other health hazards in the food supply system and to manage food safety emergencies and incidents. The program achieves its objectives by promoting food safety awareness through public engagement and verification of compliance by industry with standards and science-based regulations. The program delivers initiatives to verify that consumers receive food safety and nutrition information and to mitigate unfair market practices targeting consumers and industry. Collaboration with other governments and stakeholders further enhances the Agency's ability to track, detect and mitigate risks associated with food and the food supply system, including food-borne illness. This program supports public health and instils confidence in Canada's food system.

- **Program 1.2** — Animal Health and Zoonotics Program

The Animal Health and Zoonotics Program aims to mitigate risks to Canada's animal resource base, animal feeds and animal products, which are integral to a safe and accessible food supply system as well as to public health. The program achieves its objectives by mitigating risks to Canada's animals (including livestock and aquatic animals) from regulated diseases, managing animal disease emergencies and incidents, mitigating and managing risks to livestock and derived food products associated with feed, promoting animal welfare and guarding against deliberate threats to the animal resource base. The program helps to mitigate risks associated with animal diseases that can be transmitted to humans by controlling diseases within animal populations. This program supports the health of Canada's animal resources and instils confidence in the safety of Canada's animals, animal products and by-products, and production systems.

- **Program 1.3** — Plant Resources Program

The Plant Resources Program aims to mitigate risks to Canada's plant resource base, which is integral to a safe and accessible food supply, as well as to public health and environmental sustainability. The program achieves its objectives by regulating agricultural and forestry products; mitigating risks to the plant resource base (including crops and forests) from regulated pests and diseases; regulating the safety and integrity of seeds, fertilizers and plant products; and managing plant health emergencies and incidents. The program also guards against deliberate threats to the plant resource base, facilitates the introduction of emerging plant technologies and protects the rights of plant breeders. Achieving the objectives of the program instils confidence in Canada's plants, plant production systems and plant products, and contributes to the health of Canada's plant resources.

- **Program 1.4** — International Collaboration and Technical Agreements

The CFIA's International Collaboration and Technical Agreements program contributes to a coherent, predictable, and science-based international regulatory framework that facilitates meeting regulatory requirements of importing countries' food, animals and plants, and their products, resulting in the facilitation of multi-billion dollar trade for the Canadian economy. The program achieves its objectives through actively participating in international fora for the development of international science-based rules, standards, guidelines and policies and, the management of sanitary and phytosanitary committees established under international agreements. The CFIA's active promotion of the Canadian science-based regulatory system with foreign trading partners and negotiations to resolve scientific and technical issues contribute to market access.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Canadian Institutes of Health Research

Strategic Outcome 1

Canada is a world leader in the creation, dissemination and application of health research knowledge.

- **Program 1.1** — Investigator-Initiated Health Research

To develop and support a well-trained base of world-class health researchers and trainees conducting research across all aspects of health, including biomedical research, clinical research, research respecting health systems, health services, the health of populations, societal and cultural dimensions of health and environmental influences on health, and other research as required. The goal of this program is to advance health knowledge and to apply this knowledge in order to improve health systems and/or health outcomes. Grants and awards are disbursed to fund research or to provide career or training support. The specific area of research is identified by the researcher.

- **Program 1.2** — Priority-Driven Health Research

CIHR provides funding to researchers for emergent and targeted research that responds to the changing health needs and priorities of Canadians across all aspects of health, including biomedical research, clinical research, research respecting health systems, health services, the health of populations, societal and cultural dimensions of health and environmental influences on health, and other research as required. The goal of this program is to advance health knowledge and its application, in specific areas of research identified by CIHR in consultation with other government departments, partners and stakeholders, in order to improve health systems and/or improve health outcomes in these priority areas. Grants are disbursed to fund research or to provide career or training support.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Patented Medicine Prices Review Board

Strategic Outcome 1

Canadians are protected from excessive prices for patented medicines sold in Canada and stakeholders are informed on pharmaceutical trends.

- **Program 1.1** — Patented Medicine Prices Regulation Program

The Patented Medicine Prices Review Board (PMPRB) is an independent quasi-judicial body that is responsible for ensuring that the prices that patentees charge for patented medicines sold in Canada are not excessive based on the price review factors in the *Patent Act* (the Act). To make this determination the Board must consider each of the following factors: prices at which the medicine and other medicines in the same therapeutic class have been sold in Canada and in the seven comparator countries listed in the Patented Medicines Regulations (Regulations); changes in the Consumer Price Index (CPI); and in accordance with the Act, such other factors as may be specified in any regulations made for the purposes of the price review. Under the Act, and as per the Regulations, patentees are required to file price and sales information for each patented medicine sold in Canada, for the duration of the patent(s). Board Staff reviews the introductory and ongoing information filed by patentees, for all patented medicines sold in Canada. When it finds that the price of a patented medicine appears to be excessive, Board Staff will conduct an investigation into the price. An investigation could result in: its closure where it is concluded that the price was non-excessive; a Voluntary Compliance Undertaking (VCU) by the patentee to reduce the price and offset excess revenues obtained as a result of excessive prices through a payment and/or a price reduction of another patented drug product; or a public hearing to determine if the price is excessive, including any remedial order determined by the Board. In the event that the Board Hearing Panel finds, after a public hearing, that a price is or was excessive, it may order the patentee to reduce the price and take measures to offset any excess revenues. This program, by reviewing the prices charged by patentees for patented medicines sold in Canada, protects Canadians and the health care system from excessive prices.

- **Program 1.2** — Pharmaceutical Trends Program

The PMPRB reports annually to Parliament through the Minister of Health on its price review activities, the prices of patented medicines and price trends for all drugs, and R and D expenditures as reported by pharmaceutical patentees. In supporting this requirement, the pharmaceutical trends program provides complete and accurate information on trends in manufacturers' prices of patented medicines sold in Canada and on patentees' research-and-development expenditures to interested stakeholders including: industry (i.e., brand-name, biotech, generic); federal, provincial and territorial (F/P/T) governments; consumer and patient advocacy groups; third party payers; and others. This information also provides assurance to Canadians that the prices of patented medicines are not excessive. In addition, as a result of the establishment of the National Prescription Drug Utilization Information System (NPDUIS) by F/P/T ministers of health the Minister of Health requested that the PMPRB conduct analysis of price, utilization and cost trends for patented and non-patented prescription drugs so that Canada's health system has more comprehensive, accurate information on how all prescription drugs are being used and on the sources of cost increases. This function is aimed at providing federal/provincial/territorial governments and other interested stakeholders with a centralized credible source of information on all prescription drug prices.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Public Health Agency of Canada

Strategic Outcome 1

Protecting Canadians and empowering them to improve their health.

- **Program 1.1** — Health Promotion and Disease Prevention

The Health Promotion and Disease Prevention program aims to promote better overall health of the population — with additional focus on those that are most vulnerable — by promoting healthy development among children, adults and seniors, reducing health inequalities, and preventing and controlling chronic and infectious diseases. Working in collaboration with provinces and territories, the program develops and implements federal aspects of frameworks and strategies (e.g. Curbing Childhood Obesity: A Federal, Provincial and Territorial Framework for Action to Promote Healthy Weights, national approaches to addressing immunization, HIV/AIDS) geared toward promoting health and preventing disease. The program undertakes common primary public health functions of health promotion, surveillance, science and research on diseases and associated risk and protective factors to inform evidenced-based frameworks, strategies, and interventions. It also undertakes health promotion and prevention initiatives, working with stakeholders to prevent and mitigate chronic disease and injury, and to help prevent and control infectious disease.

- **Program 1.2** — Public Health Infrastructure

The Public Health Infrastructure Program strengthens Canada's public health workforce capability, information exchange, federal/provincial/territorial networks, and scientific capacity. These infrastructure elements are necessary to support effective public health practice and decision-making in Canada. Working with federal, provincial and territorial stakeholders and within existing collaborative mechanisms, the program supports planning for and building consensus on strategic and targeted investments in public health infrastructure, including training, tools, best practices, standards, and mechanisms to facilitate information exchange and coordinated action. Public health laboratories provide leadership in research, technical innovation, reference laboratory services; surveillance; outbreak response capacity; and national laboratory coordination. Through these capacity-building mechanisms and scientific expertise, the Government of Canada facilitates effective coordination and timely public health interventions which are essential to having an integrated and evidence-based national public health system. Key stakeholders include local, regional, provincial and national public health organizations, practitioners and policy makers, researchers and academics, professional associations and non-governmental organizations.

- **Program 1.3** — Health Security

The Health Security Program takes an all hazards approach to the health security of Canada's population, which provides the Government of Canada with the ability to prepare for and respond to public health issues and events. This program seeks to bolster the resiliency of the population and communities, thereby enhancing the ability to cope and respond. To accomplish this, its main methods of intervention include actions taken through partnerships with key jurisdictions and international partners. These actions are carried out through the implementation and maintenance of International Health Regulations and through the administration and enforcement of legislation, including the *Emergency Management Act*, the *Quarantine Act*, the *Human Pathogens and Toxins Act*, the *Health of Animals Act*, and the *Human Pathogens Importation Regulations*.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	1,774,856,975	...	...	1,774,856,975	1	Operating expenditures				
...	...	23,956,508	...	23,956,508	1b	Operating expenditures				
						Transfer from:				
...	...	...	42,171	42,171		Vote 1 (Public Health Agency of Canada)				
...	...	...	1,950,655	1,950,655		TB Vote 15 (1)				
...	...	...	62,938,495	62,938,495		TB Vote 25 (1)				
...	...	...	20,281,967	20,281,967		TB Vote 30 (1)				
						Transfer from:				
...	...	...	(30,600)	(30,600)		Vote 1 (Canadian Food Inspection Agency)				
...	...	...	(3,704)	(3,704)		Vote 1 (Shared Services Canada)				
...	...	...	(37,102,021)	(37,102,021)		Vote 10				
...	1,774,856,975	23,956,508	48,076,963	1,846,890,446		Total — Vote 1	1,788,480,069	58,410,377	...	1,863,065,740
...	31,656,363	...	...	31,656,363	5	Capital expenditures				
...	...	1	...	1	5b	Capital expenditures				
						Transfer from:				
...	...	...	777,000	777,000		Vote 5 (National Defence)				
...	...	...	3,493,417	3,493,417		TB Vote 33 (1)				
...	31,656,363	1	4,270,417	35,926,781		Total — Vote 5	29,332,692	6,594,089	...	21,683,176
...	1,683,745,108	...	...	1,683,745,108	10	Grants and contributions				
...	...	34,987,989	...	34,987,989	10b	Grants and contributions				
...	...	2,268,000	...	2,268,000	10c	Grants and contributions				
...	...	...	37,102,021	37,102,021		Transfer from Vote 1				
						Transfer to:				
...	...	...	(1,615,471)	(1,615,471)		Vote 10 (Indian Affairs and Northern Development)				
...	...	...	(951,314)	(951,314)		Vote 10 (Public Health Agency of Canada)				
...	1,683,745,108	37,255,989	34,535,236	1,755,536,333		Total — Vote 10	1,726,041,096	29,495,237	...	1,640,642,661
...	115,510,451	1,061,481	6,274,540	122,846,472	(S)	Contributions to employee benefit plans	122,846,472	...	...	135,961,159
...	80,300	...	...	80,300	(S)	Minister of Health — Salary and motor car allowance	80,300	...	...	78,700
601,915	...	...	305,475	907,390	(S)	Spending of proceeds from the disposal of surplus Crown assets	72,957	528,958	305,475	160,420
...	...	...	635,102	635,102	(S)	Refunds of amounts credited to revenues in previous years	635,102	...	...	934,351
...	...	...	87,956,664	87,956,664	(S)	Canada Health Infoway Inc.	87,956,664	...	...	106,193,803
...	...	...	247,179	247,179	(S)	Court Awards	247,179	...	...	...

...	...	...	10,776	10,776	(S)	Collection agency fees	10,776	...	...	14,196
...	51,462,891	...	6,225,906	57,688,797	(S)	Spending of revenues from other departments for which the minister is responsible, pursuant to subsection 4.2(4) of the *Department of Health Act*	57,688,797	...	...	59,275,995
...	...	...	1,081,862	1,081,862	(S)	Transfer Payments in Connection with the *Budget Implementation Act* — Pallium Foundation of Canada	1,081,862	...	...	169,296
601,915	**3,657,312,088**	**62,273,979**	**189,620,120**	**3,909,808,102**		**Total Department — Budgetary**	**3,814,473,966**	**95,028,661**	**305,475**	**3,828,179,497**
						Canadian Food Inspection Agency				
...	470,029,881	...	...	470,029,881	1	Operating expenditures and contributions				
...	...	21,605,828	...	21,605,828	1b	Operating expenditures and contributions				
...	...	34,764,879	...	34,764,879	1c	Operating expenditures and contributions				
						Transfer from:				
...	...	...	7,341,163	7,341,163		Vote 1 (Agriculture and Agri-Food)				
...	...	...	383,926	383,926		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	30,600	30,600		Vote 1 (Health)				
...	...	...	5,301,435	5,301,435		TB Vote 15 (1)				
...	...	...	19,434,454	19,434,454		TB Vote 25 (1)				
...	...	...	101,996,854	101,996,854		TB Vote 30 (1)				
...	...	...	(252,000)	(252,000)		Transfer to Vote 1 (Public Service Commission)				
...	...	...	(54,850)	(54,850)		Deemed appropriations to Vote 2 (Administrative Tribunals Support Service of Canada) (2)				
...	470,029,881	56,370,707	134,181,582	660,582,170		Total — Vote 1	646,617,028	13,965,142	...	590,256,209
...	24,264,263	...	...	24,264,263	5	Capital expenditures				
...	...	630,703	...	630,703	5b	Capital expenditures				
						Transfer from:				
...	...	...	577,000	577,000		Vote 5 (National Defence)				
...	...	...	2,487,207	2,487,207		TB Vote 33 (1)				
...	24,264,263	630,703	3,064,207	27,959,173		Total — Vote 5	20,608,538	7,350,635	...	21,464,985
...	68,372,591	7,457,078	11,358,119	87,187,788	(S)	Contributions to employee benefit plans	87,187,788	...	...	81,379,610
34,627,091	53,161,000	...	6,082,309	93,870,400	(S)	Spending of revenues pursuant to Section 30 of the *Canadian Food Inspection Agency Act*	80,859,367	...	13,011,033	53,621,197
...	3,500,000	...	9,055,078	12,555,078	(S)	Compensation payments in accordance with requirements established by regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act*	12,555,078	...	...	58,292,634
309,478	...	...	661,912	971,390	(S)	Spending of proceeds from the disposal of surplus Crown assets	576,442	...	394,948	672,803
...	...	...	895	895	(S)	Collection agency fees	895	...	...	6,233
...	...	...	87,753	87,753	(S)	Refunds of amounts credited to revenues in previous years	87,753	...	...	57,982
34,936,569	**619,327,735**	**64,458,488**	**164,491,855**	**883,214,647**		**Total Agency — Budgetary**	**848,492,889**	**21,315,777**	**13,405,981**	**805,751,653**

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Canadian Institutes of Health Research				
...	47,112,396	...	...	47,112,396	1	Operating expenditures				
						Transfer from:				
...	...	...	2,318,388	2,318,388		TB Vote 25 (1)				
...	...	...	2,560,542	2,560,542		TB Vote 30 (1)				
...	47,112,396	...	4,878,930	51,991,326		Total — Vote 1	51,591,197	400,129	...	48,129,248
...	932,143,424	...	...	932,143,424	5	Grants				
...	...	11,143,000	...	11,143,000	5b	Grants				
...	...	16,000,000	...	16,000,000	5c	Grants				
						Transfer from:				
...	...	...	49,997	49,997		Vote 5 (Natural Sciences and Engineering Research Council)				
...	...	...	2,864,540	2,864,540		Vote 10 (Public Health Agency of Canada)				
...	...	...	(2,000,000)	(2,000,000)		Transfer to Vote 1 (International Development Research Centre)				
...	932,143,424	27,143,000	914,537	960,200,961		Total — Vote 5	959,845,009	355,952	...	943,955,266
...	5,696,142	...	147,034	5,843,176	(S)	Contributions to employee benefit plans	5,843,176	...	...	5,887,474
...	**984,951,962**	**27,143,000**	**5,940,501**	**1,018,035,463**		**Total Agency — Budgetary**	**1,017,279,382**	**756,081**	**...**	**997,971,988**
						Patented Medicine Prices Review Board				
...	9,949,348	...	...	9,949,348	1	Program expenditures				
						Transfer from:				
...	...	...	13,857	13,857		TB Vote 15 (1)				
...	...	...	372,422	372,422		TB Vote 25 (1)				
...	...	...	20,843	20,843		TB Vote 30 (1)				
...	9,949,348	...	407,122	10,356,470		Total — Vote 1	7,089,582	3,266,888	...	6,807,076
...	977,682	...	(137,098)	840,584	(S)	Contributions to employee benefit plans	840,584	...	...	861,365
...	...	...	114	114	(S)	Spending of proceeds from the disposal of Crown assets	114	...	...	213
...	...	...	...	...		Appropriations not required for the current year	...	...	...	2,871,913
...	**10,927,030**	**...**	**270,138**	**11,197,168**		**Total Agency — Budgetary**	**7,930,280**	**3,266,888**	**...**	**10,540,567**

						Public Health Agency of Canada				
...	312,527,662	...	...	312,527,662	1	Operating expenditures				
...	...	1,624,812	...	1,624,812	1b	Operating expenditures				
...	...	23,301,326	...	23,301,326	1c	Operating expenditures				
						Transfer from:				
...	...	...	99,800	99,800		Vote 5 (Canadian Heritage)				
...	...	...	597,200	597,200		TB Vote 15 (1)				
...	...	...	16,412,965	16,412,965		TB Vote 25 (1)				
...	...	...	12,788,349	12,788,349		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(42,171)	(42,171)		Vote 1 (Health)				
...	...	...	(1,475,684)	(1,475,684)		Vote 5				
...	312,527,662	24,926,138	28,380,459	365,834,259		Total — Vote 1	338,703,770	27,130,489	...	360,684,001
...	6,100,596	...	...	6,100,596	5	Capital expenditures				
...	...	1	...	1	5b	Capital expenditures				
						Transfer from:				
...	...	...	1,475,684	1,475,684		Vote 1				
...	...	...	130,000	130,000		Vote 5 (National Defence)				
...	...	...	1,053,985	1,053,985		TB Vote 33 (1)				
...	6,100,596	1	2,659,669	8,760,266		Total — Vote 5	6,920,341	1,839,925	...	11,357,101
...	253,014,798	...	...	253,014,798	10	Grants and contributions				
...	...	1	...	1	10b	Grants and contributions				
...	...	...	951,314	951,314		Transfer from Vote 10 (Health)				
...	...	...	(2,864,540)	(2,864,540)		Transfer to Vote 5 (Canadian Institutes of Health Research)				
...	253,014,798	1	(1,913,226)	251,101,573		Total — Vote 10	249,625,473	1,476,100	...	205,633,323
...	29,373,939	164,825	(409,747)	29,129,017	(S)	Contributions to employee benefit plans	29,129,017	...	...	30,651,414
6,366	...	...	67,987	74,353	(S)	Spending of proceeds from the disposal of surplus Crown assets	66,392	...	7,961	87,869
...	13,679,690	...	(1,155,498)	12,524,192	(S)	Spending of revenues from other departments for which the Minister is responsible, pursuant to section 4.2 (4) of the *Department of Health Act*	12,524,192	...	...	13,083,928
6,366	**614,696,685**	**25,090,965**	**27,629,644**	**667,423,660**		**Total Agency — Budgetary**	**636,969,185**	**30,446,514**	**7,961**	**621,497,636**
35,544,850	**5,887,215,500**	**178,966,432**	**387,952,258**	**6,489,679,040**		**Total Ministry — Budgetary**	**6,325,145,702**	**150,813,921**	**13,719,417**	**6,263,941,341**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirement.
Treasury Board Vote 33 — Capital budget carry forward.

(2) Deemed appropriations pursuant to section 31.1 of the *Financial Administration Act*.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Supplementary health benefits for First Nations and Inuit	1,030,969,124	990,545,745	...	...	194,225,465	191,378,390	121,185,813	106,230,097	...	...	1,104,008,776	1,075,694,038
First Nations and Inuit primary health care	247,990,108	233,478,532	1,101,101	819,240	641,237,818	641,124,657	5,450,000	4,648,412	...	...	884,879,027	870,774,017
Health infrastructure support for First Nations and Inuit	29,088,553	27,980,475	582,262	260,104	611,949,625	611,949,625	1,063,000	...	...	...	640,557,440	640,190,204
Health products	252,521,659	227,489,455	4,060,923	4,060,923	8,580,000	8,580,000	97,921,863	73,513,156	...	...	167,240,719	166,617,222
Environmental risks to health	94,037,487	90,056,659	13,411,017	7,910,455	...	...	56,400	...	...	...	107,392,104	97,967,114
Substance use and abuse	52,644,788	52,264,165	615,789	615,789	21,200,177	16,459,414	...	...	...	...	74,460,754	69,339,368
Food safety and nutrition	64,246,808	64,218,875	2,146,212	2,146,212	...	...	...	...	...	...	66,393,020	66,365,087
Pesticides	52,251,812	52,229,823	150,000	78,760	...	...	6,975,000	7,989,414	...	...	45,426,812	44,319,169
Consumer product and workplace chemical safety	37,501,458	33,752,661	650,000	572,943	...	...	454,000	...	...	...	37,697,458	34,325,604
Radiation protection	25,288,885	23,972,378	1,920,291	1,579,080	...	...	5,864,000	4,842,425	...	...	21,345,176	20,709,033
Canadian health system policy	28,934,871	24,520,827	...	...	330,981,774	309,752,462	...	...	...	...	359,916,645	334,273,289
Official language minority community development	1,012,211	818,638	...	...	36,400,000	35,835,074	...	...	...	...	37,412,211	36,653,712
Specialized health services	38,635,339	27,064,370	19,975	19,975	...	...	23,339,526	13,433,405	...	...	15,315,788	13,650,940
Internal services	345,574,888	342,427,846	11,269,211	11,269,211	...	...	9,081,927	10,101,888	...	...	347,762,172	343,595,169
Subtotal	2,300,697,991	2,190,820,449	35,926,781	29,332,692	1,844,574,859	1,815,079,622	271,391,529	220,758,797	...	...	3,909,808,102	3,814,473,966
Revenues netted against expenditures	(271,391,529)	(220,758,797)	...	...	...	...	(271,391,529)	(220,758,797)	...	...	...	...
Total Department — Budgetary	**2,029,306,462**	**1,970,061,652**	**35,926,781**	**29,332,692**	**1,844,574,859**	**1,815,079,622**	**...**	**...**	**...**	**...**	**3,909,808,102**	**3,814,473,966**
Canadian Food Inspection Agency												
Food safety program	432,874,910	412,030,266	15,254,400	9,205,310	284,866	284,866	...	...	...	...	448,414,176	421,520,442
Animal health and zoonotics program	150,491,411	148,570,985	1,762,188	1,594,289	11,874,696	11,874,696	...	...	...	...	164,128,295	162,039,970
Plant resources program	89,352,308	88,727,693	1,663,422	529,776	1,004,726	1,004,726	...	...	...	...	92,020,456	90,262,195
International collaboration and technical agreements	40,869,746	40,448,768	...	...	270,000	270,000	...	...	...	...	41,139,746	40,718,768
Internal services	128,232,811	124,672,351	9,279,163	9,279,163	...	...	...	...	...	...	137,511,974	133,951,514
Total Agency — Budgetary	**841,821,186**	**814,450,063**	**27,959,173**	**20,608,538**	**13,434,288**	**13,434,288**	**...**	**...**	**...**	**...**	**883,214,647**	**848,492,889**

Canadian Institutes of Health Research												
Investigator-initiated health research	35,715,567	35,321,047	...	...	697,815,947	690,934,056	...	...	...	...	733,531,514	726,255,103
Priority-driven health research	18,810,801	18,828,950	...	...	262,385,014	268,910,953	...	...	...	...	281,195,815	287,739,903
Internal services	3,308,134	3,284,376	...	...	...	...	...	...	...	...	3,308,134	3,284,376
Total Agency — Budgetary	**57,834,502**	**57,434,373**	...	...	**960,200,961**	**959,845,009**	...	...	...	...	**1,018,035,463**	**1,017,279,382**
Patented Medicine Prices Review Board												
Patented medicine prices regulation program	7,004,647	3,543,891	...	...	...	...	...	...	...	...	7,004,647	3,543,891
Pharmaceutical trends program	1,292,325	1,301,871	...	...	...	...	...	...	...	...	1,292,325	1,301,871
Internal services	2,900,196	3,084,518	...	...	...	...	...	...	...	...	2,900,196	3,084,518
Total Agency — Budgetary	**11,197,168**	**7,930,280**	...	...	...	...	...	...	...	...	**11,197,168**	**7,930,280**
Public Health Agency of Canada												
Health promotion and disease prevention	127,137,064	125,659,690	...	...	227,189,456	225,722,167	...	...	...	...	354,326,520	351,381,857
Public health infrastructure	112,492,942	96,502,911	5,153,700	4,400,095	23,912,117	23,903,306	...	...	...	...	141,558,759	124,806,312
Health security	61,930,679	60,154,820	3,606,566	2,520,246	...	...	691,145	691,145	...	...	64,846,100	61,983,921
Internal services	106,692,281	98,797,095	...	...	...	...	...	...	...	...	106,692,281	98,797,095
Subtotal	408,252,966	381,114,516	8,760,266	6,920,341	251,101,573	249,625,473	691,145	691,145	...	...	667,423,660	636,969,185
Revenues netted against expenditures	(691,145)	(691,145)	...	...	...	...	(691,145)	(691,145)	...	...	...	...
Total Agency — Budgetary	**407,561,821**	**380,423,371**	**8,760,266**	**6,920,341**	**251,101,573**	**249,625,473**	...	...	...	...	**667,423,660**	**636,969,185**
Total Ministry — Budgetary	**3,347,721,139**	**3,230,299,739**	**72,646,220**	**56,861,571**	**3,069,311,681**	**3,037,984,392**	...	...	...	...	**6,489,679,040**	**6,325,145,702**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	14,250,000	...	...	14,250,000	Grant to support the Mental Health Commission of Canada	14,250,000	...	...	14,550,000
...	4,000,000	...	...	4,000,000	Grant to the Health Council of Canada	1,152,000	2,848,000	...	5,951,223
...	3,562,500	...	...	3,562,500	Grant to the Canadian Centre on Substance Abuse	3,562,500	...	...	3,562,500
...	...	...	87,956,664	87,956,664	(S) Grant to Canada Health Infoway Inc. to accelerate the development of electronic health records, common information technology standards across the country, and the further applications of tele-health applications	87,956,664	...	...	106,193,803
...	...	...	...	...	Items not required for the current year	...	...	...	30,000,000
...	**21,812,500**	**...**	**87,956,664**	**109,769,164**	**Total — Grants**	**106,921,164**	**2,848,000**	**...**	**160,257,526**
					Contributions				
...	629,883,254	10,155,989	1,198,575	641,237,818	Contributions for First Nations and Inuit Primary Health Care	641,124,657	113,161	...	675,173,550
...	577,908,871	...	34,040,754	611,949,625	Contributions for First Nations and Inuit Health Infrastructure Support	611,949,625	...	...	482,855,878
...	186,779,721	...	7,445,744	194,225,465	Contributions for First Nations and Inuit Supplementary Health Benefits	191,378,390	2,847,075	...	195,140,821
...	77,658,979	100,000	...	77,758,979	Contribution to the Canadian Institute for Health Information	77,758,979	...	...	79,293,905
...	47,500,000	...	...	47,500,000	Contribution to the Canadian Partnership Against Cancer	47,500,000	...	...	48,500,000
...	36,400,000	...	...	36,400,000	Official Languages Health Contribution Program	35,835,074	564,926	...	24,861,552
...	26,359,000	...	(3,000,000)	23,359,000	Health Care Policy Contribution Program	20,382,789	2,976,211	...	19,712,535
...	20,000,000	...	...	20,000,000	Canada Brain Research Fund to Advance Knowledge for the Treatment of Brain Disorders	5,404,909	14,595,091	...	6,747,567
...	16,058,769	...	...	16,058,769	Contribution to the Canadian Agency for Drugs and Technologies in Health	16,058,769	...	...	16,396,848
...	13,200,514	(13,200,514)	...	...	Drug Treatment Funding Program	...	...	...	13,537,265
...	9,587,000	(9,587,000)	...	...	Drug Strategy Community Initiatives Fund	...	...	...	4,473,038
...	7,600,000	...	...	7,600,000	Contribution to the Canadian Patient Safety Institute	7,600,000	...	...	7,760,000
...	5,000,000	...	...	5,000,000	Contribution to the Canadian Blood Services: Blood Safety and Effectiveness and Research and Development	5,000,000	...	...	5,000,000
...	3,580,000	...	...	3,580,000	Contribution to strengthen Canada's organs and tissues donation and transplantation system	3,580,000	...	...	3,432,179

...	2,416,500	...	...	2,416,500	McMaster University – Teams Advancing Patient Experience: Strengthening Quality	2,416,500	...	...	1,742,000
...	2,000,000	...	...	2,000,000	Mood Disorders Society of Canada	1,999,990	10	...	1,951,800
...	...	...	1,081,862	1,081,862	(S) Pallium Foundation of Canada to support training in palliative care to front-line health care providers	1,081,862		...	169,296
...	...	27,000,000	...	27,000,000	Territorial Health Investment Fund	26,190,000	810,000	...	...
...	...	22,787,514	(5,149,837)	17,637,677	Anti-Drug Strategy Initiatives	12,896,914	4,740,763	...	...
...	**1,661,932,608**	**37,255,989**	**35,617,098**	**1,734,805,695**	**Total — Contributions**	**1,708,158,458**	**26,647,237**	**...**	**1,586,748,234**
...	**1,683,745,108**	**37,255,989**	**123,573,762**	**1,844,574,859**	**Total Department**	**1,815,079,622**	**29,495,237**	**...**	**1,747,005,760**
					Canadian Food Inspection Agency				
					Contributions				
...	707,000	...	172,210	879,210	Contribution in support of the Federal Assistance Program	879,210	...	...	2,125,075
...	112,000	...	(112,000)	...	Contributions to the provinces in accordance with the Rabies Indemnification Regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals dying as a result of rabies infection	...	...	...	1,200
...	3,500,000	...	9,055,078	12,555,078	(S) Compensation payments in accordance with requirements established by regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act*	12,555,078	...	...	58,292,634
...	**4,319,000**	**...**	**9,115,288**	**13,434,288**	**Total Agency**	**13,434,288**	**...**	**...**	**60,418,909**
					Canadian Institutes of Health Research				
					Grants				
...	853,303,075	16,400,000	864,540	870,567,615	Grants for research projects and personnel support	870,277,008	290,607	...	854,080,958
...	22,589,400	...	...	22,589,400	Networks of Centres of Excellence	22,589,000	400	...	22,589,000
...	21,250,000	...	...	21,250,000	Canada Graduate Scholarships	21,222,555	27,445	...	21,089,368
...	13,000,000	...	...	13,000,000	Institute support grants	13,000,000	...	...	13,000,000
...	8,400,000	550,000	...	8,950,000	Canada Excellence Research Chairs	8,950,000	...	...	8,249,999
...	8,350,000	...	...	8,350,000	Vanier Canada Graduate Scholarships	8,312,500	37,500	...	8,245,833
...	3,106,027	...	...	3,106,027	Business-Led Networks of Centres of Excellence	3,106,027	...	...	4,340,132
...	1,880,000	10,193,000	...	12,073,000	Centres of Excellence for Commercialization and Research	12,073,000	...	...	12,054,160
...	160,000	...	...	160,000	Industrial Research Chairs for Colleges	160,000	...	...	160,000
...	104,922	...	49,997	154,919	College and Community Innovation Program	154,919	...	...	145,816
...	**932,143,424**	**27,143,000**	**914,537**	**960,200,961**	**Total Agency**	**959,845,009**	**355,952**	**...**	**943,955,266**
					Public Health Agency of Canada				
					Grants				
...	18,441,916	...	(17,837,667)	604,249	Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectorial collaboration	524,866	79,383	...	250,000

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	2,530,000	...	(343,310)	2,186,690	Grant to eligible non-profit international organizations in support of their projects or programs on health	2,183,882	2,808	...	2,293,472
...	240,000	...	(240,000)	...	Grant to graduate students, post-graduate students and Canadian post secondary institutions to increase professional capacity and training levels in order to build an effective public health sector	...	...	...	...
...	**21,211,916**	**...**	**(18,420,977)**	**2,790,939**	**Total — Grants**	**2,708,748**	**82,191**	**...**	**2,543,472**
					Contributions				
...	82,088,000	1	(139,999)	81,948,002	Contributions to non-profit organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	81,921,533	26,469	...	84,750,452
...	34,948,352	...	6,927,007	41,875,359	Contributions to individuals and organizations to support health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	40,956,432	918,927	...	44,286,691
...	32,134,000	...	904,367	33,038,367	Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	32,994,509	43,858	...	32,666,837
...	15,356,334	...	7,426,825	22,783,159	Contribution in support of the Federal Initiative on HIV/AIDS	22,708,436	74,723	...	23,772,078
...	12,500,000	...	1,834,724	14,334,724	Assessed contribution to the Pan-American Health Organization (PAHO)	14,334,724	...	...	13,298,807
...	2,190,000	...	...	2,190,000	Contributions to Canadian Blood Services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities	1,864,732	325,268	...	2,157,880
...	1,923,196	...	(697,873)	1,225,323	Contributions to individuals and organizations in support of public health infrastructure	1,220,659	4,664	...	961,731
...	963,000	...	252,700	1,215,700	Contributions to non-government organizations, corporations, other levels of government, post-secondary institutions and individuals to support development and creation of public health workforce development products and tools	1,215,700	...	...	1,195,375
...	**182,102,882**	**1**	**16,507,751**	**198,610,634**	**Total — Contributions**	**197,216,725**	**1,393,909**	**...**	**203,089,851**

					Other transfer payment				
...	49,700,000	...	...	49,700,000	Payments to provinces and territories to improve access to health care and treatment services to persons infected with hepatitis C through the blood system	49,700,000	...	...	...
...	**253,014,798**	**1**	**(1,913,226)**	**251,101,573**	**Total Agency**	**249,625,473**	**1,476,100**	...	**205,633,323**
...	**2,873,222,330**	**64,398,990**	**131,690,361**	**3,069,311,681**	**Total Ministry**	**3,037,984,392**	**31,327,289**	...	**2,957,013,258**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Supplementary health benefits for First Nations and Inuit	121,185,813	106,230,097	75,252,324
First Nations and Inuit primary health care	5,450,000	4,648,412	4,493,359
Health infrastructure support for First Nations and Inuit	1,063,000	...	...
Health products	97,921,863	73,513,156	70,295,529
Environmental risks to health	56,400	...	...
Pesticides	6,975,000	7,989,414	8,398,577
Consumer product and workplace chemical safety	454,000	...	...
Radiation protection	5,864,000	4,842,425	5,051,543
Specialized health services	23,339,526	13,433,405	12,246,813
Internal services	9,081,927	10,101,888	11,869,084
Total Department — Budgetary	**271,391,529**	**220,758,797**	**187,607,229**
Public Health Agency of Canada			
Budgetary (respendable revenues)			
Health security	691,145	691,145	505,249
Total Agency — Budgetary	**691,145**	**691,145**	**505,249**
Total Ministry — Budgetary	**272,082,674**	**221,449,942**	**188,112,478**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of purchased goods and services	2,456,271	1,818,197
Refunds of transfer payments	16,296,188	39,644,193
Adjustments to prior year's payables	13,124,747	20,303,854
	31,877,206	61,766,244
Sales of goods and services —		
Rights and privileges —		
Authority to sell drugs	...	(25,000)
Drug related fees	23,090,902	30,579,236
Medical devices	15,486,700	21,225,971
Pest management regulation revenues — Maintenance	5,315,111	5,090,335
Retention of royalties	1,713	8,122
Sundries	1,055	(1,191,318)
	43,895,481	*55,687,346*
Lease and use of public property	*178,354*	*192,705*
Services of a regulatory nature —		
Drug related fees	36,099,800	26,501,593
Medical devices	5,390,435	5,788,390
Pest management regulation revenues	2,993,081	3,269,096
Sundries	12,965	979,383
	44,496,281	*36,538,462*
Services of a non-regulatory nature —		
Hospital services	3,511,647	3,622,423
Health services	105,314,058	74,175,449
Dosimetry service	5,154,138	5,216,872
Employee assistance program	13,257,951	12,240,277
Drug related fees	1,519,819	1,390,897
Services to other government departments	63,091,656	64,671,477
Sundries	2,066,066	1,469,893
	193,915,335	*162,787,288*
Sales of goods and information products	*26,516*	*3,805,299*
Other fees and charges —		
Revenue from fines	1,759,237	2,094,902
Interest on overdue accounts receivable	...	674,009
Services to other government departments	3,331,369	5,183,726
Sundries	13,324,637	3,009,952
	18,415,243	*10,962,589*
	300,927,210	269,973,689
Proceeds from the disposal of surplus Crown assets	305,475	601,915

Revenues — *Continued*

Description	Current year	Previous year
	$	$
Miscellaneous revenues —		
Lease and use of public property	107,402	...
Interest on overdue accounts receivable	481,851	...
Health services	516,274	...
Sundries	810,707	1,405,602
	1,916,234	1,405,602
Total Department	**335,026,125**	**333,747,450**
Canadian Food Inspection Agency		
Other revenues —		
Refunds of previous years' expenditures	5,000,436	2,452,012
Sales of goods and services —		
Rights and privileges	4,908	2,863
Lease and use of public property	65,580	53,158
Services of a regulatory nature	52,284,376	55,984,668
Other fees and charges	1,329,016	2,202,716
	53,683,880	58,243,405
Proceeds from the disposal of surplus Crown assets	661,912	691,564
Miscellaneous revenues	368,775	137,279
Total Agency	**59,715,003**	**61,524,260**
Canadian Institutes of Health Research		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds from previous years' awards	1,896,583	4,105,348
Refunds from previous years' services to outside parties	17,906	3,126
Adjustments to prior year's payables	356,104	199,587
	2,270,593	4,308,061
Miscellaneous revenues	1,321	650
Total Agency	**2,271,914**	**4,308,711**

Description	Current year	Previous year
	$	$
Patented Medicine Prices Review Board		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	42,000	2,051
Adjustments to prior year's payables	27,877	9,087
	69,877	11,138
Sales of goods and services —		
Other fees and charges —		
Voluntary Compliance Undertakings	2,731,123	10,605,108
Sundries	30	10
	2,731,153	10,605,118
Proceeds from the disposal of surplus Crown assets	114	213
Total Agency	**2,801,144**	**10,616,469**
Public Health Agency of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of purchased goods and services	428,336	295,724
Refunds of transfer payments	2,349,800	899,815
Adjustments to prior year's payables	1,097,639	3,699,751
	3,875,775	4,895,290
Sales of goods and services —		
Rights and privileges —		
Retention of royalties	*3,790,735*	*58,158*
Lease and use of public property	*7,485*	*18,176*
Services of a non-regulatory nature —		
Other services of a non-regulatory nature	673,321	592,265
Services to other government departments	14,131,269	14,764,497
	14,804,590	*15,356,762*
Other fees and charges —		
Interest on overdue accounts receivable	...	2,911
Sundries	85,851	129,316
	85,851	*132,227*
	18,688,661	15,565,323
Proceeds from the disposal of surplus Crown assets	67,987	80,806

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Miscellaneous revenues —		
Net gain on exchange	1,531	...
Interest on overdue accounts receivable	10,712	...
Sundries	29,335	...
	41,578	...
Total Agency	**22,674,001**	**20,541,419**
Ministry Summary		
Other revenues —		
Refunds of previous years' expenditures	43,093,887	73,432,745
Sales of goods and services	376,030,904	354,387,535
Proceeds from the disposal of surplus Crown assets	1,035,488	1,374,498
Miscellaneous revenues	2,327,908	1,543,531
Total Ministry	**422,488,187**	**430,738,309**

Section 15

2014-2015

Public Accounts of Canada

Indian Affairs and Northern Development

Department

Canadian Polar Commission

Indian Residential Schools Truth and Reconciliation Commission

Registry of the Specific Claims Tribunal

Table of contents

Page

Strategic outcome and program descriptions 15.2
Ministry summary 15.8
Programs 15.12
Transfer payments 15.14
Details of respendable amounts 15.17
Revenues 15.17

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

The People – Individual, family and community well-being for First Nations and Inuit.

- **Program 1.1** — Education

The Education program contributes to The People Strategic Outcome by supporting First Nation and Inuit students in achieving educational outcomes comparable to other Canadians. Aboriginal Affairs and Northern Development Canada (AANDC) has the principal role for elementary and secondary education for First Nation students ordinarily resident on reserve. The Education program also provides financial supports for post-secondary education to eligible First Nation and Inuit students. The overarching goal of AANDC's Education programming is to provide eligible First Nation and Inuit students with quality education, and ultimately, the opportunity to acquire the skills needed to enter the labour market and be full participants in a strong Canadian economy.

- **Program 1.2** — Social Development

The Social Development program contributes to The People Strategic Outcome by funding five social programs that assist First Nation individuals and communities to become more self-sufficient; protect individuals and families at risk of violence; provide prevention supports that allow individuals and families to better care for their children; and support greater participation in the labour market. The Program assists First Nation men, women and children to achieve greater independence and self-sufficiency in First Nation communities across Canada by providing funds to First Nations, First Nation organizations, provinces, and others that provide individual and family services to on-reserve residents (and Yukon First Nation residents). These services help First Nation communities to meet basic and special needs; support employability and an attachment to the workforce; and support the safety of individuals and families. Through these five social programs, First Nations are better able to advance their own development; leverage opportunities; and actively contribute to the broader Canadian economy and society.

- **Program 1.3** — Residential Schools Resolution

The Residential Schools Resolution Program contributes to The People Strategic Outcome by supporting a fair and lasting resolution to the legacy of Indian Residential Schools and promoting reconciliation with former students, their families and communities, and all Canadians. AANDC implements the Indian Residential Schools Settlement Agreement (IRSSA) – a multi-party negotiated settlement monitored by the courts – by administering the Common Experience Payment and the Personal Credits strategy, resolving claims of abuse under the Independent Assessment Process and meeting the Government of Canada's obligations vis-à-vis the Truth and Reconciliation Commission. In addition to its legal obligations under the IRSSA, AANDC funds and monitors the Advocacy and Public Information Program and promotes reconciliation between the Government of Canada and Aboriginal peoples, as well as between Aboriginal and non-Aboriginal people, through specific reconciliation initiatives. A fair resolution of the legacy of Indian Residential Schools contributes to improved relationships between Aboriginal people and all Canadians and strengthens Aboriginal communities.

Program 1.4 — First Nations Individual Affairs

The First Nations Individual Affairs Program contributes to ensuring federal stewardship of the legislative and administrative responsibilities of the federal government pertaining to Registration, Membership, Status Cards and Estates. Results are achieved through direct client-services and partnerships with First Nations to: determine eligibility for registration under the *Indian Act*; issue proof of registration documents, such as the Secure Certificate of Indian Status (SCIS), and administer estates under the *Indian Act*. Through excellence in client centric service delivery, the sound administration of individual affairs contributes to the well-being of First Nation individuals, families and communities.

Strategic Outcome 2

The Government – Support good governance, rights and interests of Aboriginal Peoples.

- **Program 2.1** — Aboriginal Rights and Interests

The Aboriginal Rights and Interests Program contributes to The Government Strategic Outcome. It seeks to strengthen collaboration between governments and Aboriginal groups through mutual respect, trust, understanding, shared responsibilities, accountability, dialogue and negotiation concerning the rights and interests of Aboriginal peoples. Partnerships will be established helping to contribute to the strengthening of the social, economic and cultural well-being of Aboriginal communities which conditions support more active participation in Canadian society. The program also addresses constitutional and historic obligations and public policy by: negotiating agreements which achieve clarity with respect to law-making authority and the ownership, use and control of lands and resources; addressing specific claims; developing multi-partner processes in areas identified by Aboriginal groups and the federal government; and supporting effective and meaningful consultation with Aboriginal groups and their representation in federal policy and program development.

- **Program 2.2** — Management and Implementation of Agreements and Treaties

The Management and Implementation of Agreement and Treaties Program contributes to the Government Strategic Outcome. It aims to create and maintain ongoing partnerships to support both historic and modern treaties to fulfill Canada's legal obligations while considering Aboriginal rights and interests. This program supports Aboriginal communities in articulating their interests, participating in economic activities, managing and developing land and resource development and management, where applicable, and demonstrating the importance of treaties and related partnerships between the Crown and Aboriginal people. This is achieved by honouring Canada's obligations as set out in final settlement agreements, and improving collaboration between Canada and Aboriginal peoples and between Canada and Historic and Modern Treaty Aboriginal groups. Creating and maintaining partnerships that honour historic and modern treaties contributes to strengthened, healthy, self-reliant and sustainable Aboriginal communities while promoting delivery of programs and services vital to health and advancement of Aboriginal citizens and self-governing communities. This program uses funding from the following transfer payment(s): (S) Indian Annuities Treaty payments; (S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts; (S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the *Labrador Inuit Land Claims Agreement Act*; Grants to implement comprehensive land claims and self-government agreements; Grants to Participating First Nations and the First Nations Education Authority Pursuant to the *First Nations Jurisdiction over Education in British Columbia Act*; Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives; Contributions for the purpose of consultation and policy development; and Contributions to support First Nations Elementary and Secondary Educational Advancement.

- **Program 2.3** — Governance and Institutions of Government

The Governance and Institutions of Government Program contributes to The Government Strategic Outcome. This Program provides support to First Nation governments, as well as Aboriginal governance institutions and organizations. The intent of this support is to facilitate capacity development in the Aboriginal public service; the elected leadership; and entities that administer aggregate services on behalf of or to First Nation governments and their communities. Transparent and accountable First Nation governments attract investment, create opportunities, and effectively support their citizens. Transparent and accountable institutions and organizations strengthen the fabric of Aboriginal governments across Canada; assist Aboriginal communities and their governments in attracting investment; and support Aboriginal participation in the Canadian economy. Ultimately, good governance practices are essential for active Aboriginal participation in Canadian society and the economy.

Strategic Outcome 3

The Land and Economy – Full participation of First Nations, Métis, Non-Status Indians and Inuit individuals and communities in the economy.

- **Program 3.1** — Infrastructure and Capacity

This program contributes to The Land and Economy Strategic Outcome by supporting First Nation communities in acquiring, constructing, owning, operating and maintaining a base infrastructure that protects their health and safety and enables their engagement in the economy. The Emergency Management Assistance sub-program supports the four pillars of emergency management on-reserve: mitigation, preparedness, response and recovery. The Capital Facilities and Maintenance sub-program provides funding and advice to support housing, capacity building and community infrastructure, including water and wastewater systems, education facilities, roads and bridges, electrification, and community buildings. Ultimately, this program enables First Nations to participate more fully in the Canadian economy by establishing a base of safe infrastructure that meets established standards, and housing and infrastructure that meets the needs of First Nations communities as well as supporting the four pillars of emergency management.

- **Program 3.2** — Community Development

Supporting community development leads to greater participation in the economy and improved economic prosperity for Aboriginal Canadians. Guided by the Federal Framework for Aboriginal Economic Development, and its vision of Enhancing the Value of Aboriginal Assets, AANDC's Community Development programming, through its sub-programs, contributes to The Land and Economy Strategic Outcome by providing support for activities that establish the conditions for economic development to take place. In playing this key support role, Community Development programming expects to influence greater self-reliance, and participation in the mainstream economy and community well-being.

- **Program 3.3** — Aboriginal Entrepreneurship

Supporting Aboriginal entrepreneurship leads to greater participation in the economy and improved economic prosperity for Aboriginal Canadians. Guided by the Federal Framework for Aboriginal Economic Development, and its vision of strengthening Aboriginal entrepreneurship, AANDC's Aboriginal Entrepreneurship program contributes to The Land and Economy Strategic Outcome. The sub-programs within this program stream work together to support the creation and growth of viable Aboriginal businesses, by providing access to business capital, support services, and business opportunities. In playing this key support role, this Program expects to influence longer-term Aboriginal business viability, leading to improved economic prosperity for Aboriginal Canadians.

- **Program 3.4** — Urban Aboriginal Participation

The Urban Aboriginal Participation Program contributes to the Land and Economy Strategic Outcome. The program supports the participation of urban Aboriginal individuals and communities in the economy. Through programs such as the Urban Aboriginal Strategy, the Aboriginal Friendship Centers Program, the Cultural Connections for Aboriginal Youth, and Young Canada Works, it provides a vehicle by which the federal government can work with other governments, the urban Aboriginal community, and other stakeholders to reduce or remove barriers, and enhance the life skills and knowledge of urban Aboriginal individuals and communities. These enhancements allow them to access economic opportunities. The program allows the federal government to facilitate partnerships with all levels of government to align expenditures directed toward urban Aboriginal individuals and communities in key centres, achieving more substantive outcomes. The program will expand local labour market pools, allowing for increased economic development, and assist in moving urban Aboriginal communities towards increased self-reliance and a reduced dependency on government, thus helping to strengthen Canada's economy as a whole. This program uses funding from the following transfer payment(s): Urban Aboriginal Participation; Contributions to support the Aboriginal Peoples' Program; and Contribution for Inuit counselling in the South.

- **Program 3.5** — Strategic Partnerships

The Strategic Partnerships Initiative (SPI) is an innovative, horizontal program intended to align federal efforts to support Aboriginal participation in complex economic opportunities, particularly large regional opportunities and major resource developments. Given the nature of these developments, multiple federal departments and agencies have an interest and role with respect to their planning and implementation. There are more than twenty federal departments and agencies delivering programs and services that support Aboriginal economic development. In order to access support, communities must therefore work with several federal partners each with differing programs, application requirements and approval processes, thereby inhibiting a coordinated, timely and strategic approach to Aboriginal community participation. Recognizing the need to support community participation at the early stages of these developments, the program provides a mechanism for federal partners to collectively identify emerging opportunities, target investment decisions and streamline program application and approval processes. In doing so, the initiative also helps to build closer partnerships with non-federal partners, including provincial and territorial governments, the private sector and Aboriginal communities. The Aboriginal Economic Development Strategic Partnerships Initiative contributes to The Land and Economy Strategic Outcome by aligning federal efforts, leveraging investments from other levels of government and the private sector, and addressing gaps in programming to ensure that Aboriginal Canadians can participate in and benefit from priority regional opportunities and major resource developments. This program uses funding from the following transfer payment(s): Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative.

Strategic Outcome 4

The North – Self-reliance, prosperity and well-being for the people and communities of the North.

- **Program 4.1** — Northern Governance and People

The Northern Governance and People Program supports The North Strategic Outcome. This program strengthens the North's communities and people by devolving to territorial governments responsibilities for lands and natural resources; by fostering effective intergovernmental relations with territorial governments and providing support to Territorial Commissioners; by subsidizing the costs of nutritious perishable foods and other essential items in isolated Northern communities; by providing grants for hospital and physician services in Nunavut and the Northwest Territories; by working with Northern communities to identify the risks and challenges posed by climate change and by advancing interests of Canadians and Northerners through circumpolar forums. Canadians and Northerners will benefit with territorial governments ultimately having more control over their own affairs.

- **Program 4.2** — Northern Land, Resources and Environmental Management

The Northern Land, Resources and Environmental Management Program supports The North Strategic Outcome. It focuses on the management, sustainable development and regulatory oversight of the land, water, natural resources, and environment of the North, delivering on the Department's role as the Government of Canada's natural resource manager in Nunavut and the offshore, and its post-devolution responsibilities in the Northwest Territories and the Yukon. This program involves: managing oil and gas resources development; supporting the sustainable management of active mineral exploration and development; supporting the sound management of contaminated sites and of Nunavut and the few remaining AANDC-managed land and water areas in the North; and ensuring the completion of territorial land-use planning including zones for conservation, development and other uses. Northerners and Canadians will benefit from economic opportunities and sustainable development.

- **Program 4.3** — Northern Science and Technology

The Northern Science and Technology Program contributes to The North Strategic Outcome. It aims to support scientific research and technology in the North by providing researchers and scientists with increased access to programs and infrastructure to further research science and technology. The focus of this program is: researching and monitoring contaminants and their impacts on the ecosystem through the Northern Contaminants Program; supporting initiatives to create, manage and disseminate scientific data and results that help inform public policy making; and supporting the work to establish the Canadian High Arctic Research Station (CHARS). Northerners and all Canadians will benefit from a knowledge base that supports health and sustainable development, and the positioning of Canada as an international leader in Arctic science and technology.

Strategic Outcome 5

The following program supports all strategic outcomes within this organization.

- **Program 5.1** — Internal services

See introductory text.

Canadian Polar Commission

Strategic Outcome 1

Increased Canadian polar knowledge.

- **Program 1.1** — Research Facilitation and Communication

Research Facilitation and Communication.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Indian Residential Schools Truth and Reconciliation Commission

Strategic Outcome 1

Disclosure and recognition of the truth regarding Indian Residential Schools furthers healing and reconciliation for the individuals and communities affected.

- **Program 1.1** — Truth and Reconciliation

This program supports the research, truth, healing and commemoration undertakings of the Truth and Reconciliation Commission. This program, which is part of Canada's obligations under the Indian Residential Schools Settlement Agreement, will include the creation of a historic record of the Indian Residential Schools system and legacy, as well as truth taking, healing and commemoration events. This program has funding for five years, after which it will wind down.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Registry of the Specific Claims Tribunal

Strategic Outcome 1

Efficient administration of the Specific Claims Tribunal.

- **Program 1.1** — Registry Services

Facilitates timely access to the Specific Claims Tribunal through client service, quality of advice, and efficient and timely processing, and unbiased service delivery.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	1,215,376,476	...	...	1,215,376,476	1	Operating expenditures				
...	...	99,969,074	...	99,969,074	1a	Operating expenditures				
...	...	32,473,165	...	32,473,165	1b	Operating expenditures				
...	...	1,116,055	...	1,116,055	1c	Operating expenditures				
						Transfer from:				
...	...	...	2,546,302	2,546,302		Vote 1 (Indian Residential Schools Truth and Reconciliation Commission)				
...	...	...	23,000,000	23,000,000		Vote 1 (National Defence)				
...	...	...	1,116,470	1,116,470		TB Vote 15 (1)				
...	...	...	42,823,933	42,823,933		TB Vote 25 (1)				
						Transfer to:				
...	...	...	(70,530)	(70,530)		Vote 1 (Canadian Northern Economic Development Agency)				
...	...	...	(3,521,302)	(3,521,302)		Vote 1 (Indian Residential Schools Truth and Reconciliation Commission)				
...	...	...	(1,653,000)	(1,653,000)		Vote 1 (Natural Resources)				
...	...	...	(9,164,881)	(9,164,881)		Vote 5				
...	...	...	(310,000)	(310,000)		Vote 5 (Canadian Heritage)				
...	...	...	(2,599,058)	(2,599,058)		Vote 10				
...	1,215,376,476	133,558,294	52,167,934	1,401,102,704		Total — Vote 1	1,141,408,972	259,693,732	...	1,336,860,834
...	5,695,536	...	...	5,695,536	5	Capital expenditures				
...	...	1	...	1	5a	Capital expenditures				
...	...	28,951,402	...	28,951,402	5b	Capital expenditures				
						Transfer from:				
...	...	...	9,164,881	9,164,881		Vote 1				
...	...	...	10,600,000	10,600,000		Vote 10				
...	...	...	2,629,944	2,629,944		TB Vote 33 (1)				
...	...	...	(10,600,000)	(10,600,000)		Transfer to Vote 10				
...	5,695,536	28,951,403	11,794,825	46,441,764		Total — Vote 5	39,030,056	7,411,708	...	6,632,304
...	6,654,152,734	...	...	6,654,152,734	10	Grants and contributions				
...	...	217,313,211	...	217,313,211	10a	Grants and contributions				
...	...	61,053,225	...	61,053,225	10b	Grants and contributions				
...	...	114,640,722	...	114,640,722	10c	Grants and contributions				
						Transfer from:				
...	...	...	2,599,058	2,599,058		Vote 1				
...	...	...	70,000	70,000		Vote 1 (Fisheries and Oceans)				
...	...	...	5,569,093	5,569,093		Vote 1 (National Defence)				
...	...	...	12,740	12,740		Vote 1 (Public Works and Government Services)				

....	....	....	10,600,000	10,600,000		Vote 5				
....	....	....	229,449	229,449		Vote 5 (Canadian Heritage)				
....	....	....	390,000	390,000		Vote 10 (Fisheries and Oceans)				
....	....	....	1,615,471	1,615,471		Vote 10 (Health)				
						Transfer to:				
....	....	....	(10,600,000)	(10,600,000)		Vote 5				
....	....	....	(497,000)	(497,000)		Vote 5 (Employment and Social Development)				
....	6,654,152,734	393,007,158	9,988,811	7,057,148,703		Total — Vote 10	6,319,998,924	737,149,779	....	6,509,861,747
....	61,297,786	3,153,387	(3,722,405)	60,728,768	(S)	Contributions to employee benefit plans	60,728,768	....	....	67,882,982
....	26,730,568	....	(228,317)	26,502,251	(S)	Contributions in connection with First Nations infrastructure	26,502,251	....	....	....
....	80,300	....	....	80,300	(S)	Minister of Aboriginal Affairs and Northern Development — Salary and motor car allowance	80,300	....	....	78,700
....	75,610,927	....	(6,559,413)	69,051,514	(S)	Grants to aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	69,051,514	....	....	67,664,956
....	8,994,000	....	9,363,713	18,357,713	(S)	Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the *Labrador Inuit Land Claims Agreement Act*	18,357,713	....	....	18,357,713
....	2,000,000	....	(1,906,894)	93,106	(S)	Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	93,106	....	....	....
32,490,796	....	....	....	32,490,796	(S)	Payment from the Consolidated Revenue Fund of guaranteed loans issued out of the Indian economic development account (authorized limit $60,000,000)	....	....	32,490,796	....
....	2,622,078	....	864,268	3,486,346	(S)	Payments to comprehensive claim beneficiaries in compensation for resource royalties	3,486,346	....	....	2,135,808
....	1,400,000	....	724,013	2,124,013	(S)	Indian Annuities Treaty payments	2,124,013	....	....	1,540,176
....	15,000	....	(15,000)	....	(S)	Grassy Narrows and Islington Bands Mercury Disability Board	....	....	....	....
....	....	....	5,599,688	5,599,688	(S)	Court awards	5,599,688	....	....	689,148
....	....	....	3,944,447	3,944,447	(S)	Refunds of amounts credited to revenues in previous years	3,944,447	....	....	21,387,337
769,913	....	....	2,675,284	3,445,197	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,247,040	....	2,198,157	1,399,970
....	....	....	....	....		Appropriations not required for the current year	....	....	....	5,000,000
33,260,709	8,053,975,405	558,670,242	84,690,954	8,730,597,310		Total budgetary	7,691,653,138	1,004,255,219	34,688,953	8,039,491,675
....	25,903,000	....	....	25,903,000	L15	Loans to native claimants (Gross)				
....	....	14,000,000	....	14,000,000	L15a	Loans to native claimants (Gross)				
....	25,903,000	14,000,000	....	39,903,000		Total — Vote L15	16,499,617	23,403,383	....	18,471,689
48,517,156	....	....	....	48,517,156	L20	Loans and guarantees of loans through the Indian economic development account. Last amended by Vote 7b, *Appropriation Act No. 4, 1996-97*. Limit $48,550,835 (Net)	....	....	48,517,156	....

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	30,400,000	...	30,400,000	L21a	Loans to First Nations in British Columbia	21,948,888	8,451,112	...	22,472,063
305,503	...	...	...	305,503	L40	Loans to the Government of the Yukon Territory for making second mortgage loans to territory residents under the *National Housing Act* and *Appropriation Act No. 3, 1975*. Limit $320,000 (Gross)	...	...	305,503	...
6,550,860	...	...	...	6,550,860	L55	Provision of Inuit loan fund for loans to Inuit to promote commercial activities as established by Vote 546, *Appropriation Act No. 3, 1953* and last amended by Vote 37b, *Appropriation Act No. 4, 1995-96*. Limit $6,633,697 (Net)	...	...	6,550,860	...
5,000,000	...	...	...	5,000,000	L81a	Loans for the establishment or expansion of small businesses in the Yukon Territory through the Yukon Territory small business loans account. Limit $5,000,000 (*Appropriation Act No. 4, 1969*) (Net)	...	...	5,000,000	...
60,373,519	25,903,000	44,400,000	...	130,676,519		Total non-budgetary	38,448,505	31,854,495	60,373,519	40,943,752
						Total Department —				
33,260,709	**8,053,975,405**	**558,670,242**	**84,690,954**	**8,730,597,310**		**Budgetary**	**7,691,653,138**	**1,004,255,219**	**34,688,953**	**8,039,491,675**
60,373,519	**25,903,000**	**44,400,000**	**...**	**130,676,519**		**Non-budgetary**	**38,448,505**	**31,854,495**	**60,373,519**	**40,943,752**
						Canadian Polar Commission				
...	2,439,807	...	...	2,439,807	1	Program expenditures				
						Transfer from:				
...	...	...	5,430	5,430		TB Vote 15 (1)				
...	...	...	24,716	24,716		TB Vote 25 (1)				
...	2,439,807	...	30,146	2,469,953		Total — Vote 1	2,236,843	233,110	...	2,445,699
...	136,553	...	(18,129)	118,424	(S)	Contributions to employee benefit plans	118,424	...	...	144,310
...	**2,576,360**	**...**	**12,017**	**2,588,377**		**Total Agency — Budgetary**	**2,355,267**	**233,110**	**...**	**2,590,009**
						Indian Residential Schools Truth and Reconciliation Commission				
...	2,062,393	...	...	2,062,393	1	Program expenditures				
...	...	1	...	1	1a	Program expenditures				
...	...	3,223,915	...	3,223,915	1b	Program expenditures				
						Transfer from:				
...	...	...	3,521,302	3,521,302		Vote 1 (Indian Affairs and Northern Development)				
...	...	...	13,041	13,041		TB Vote 15 (1)				
...	...	...	4,264,481	4,264,481		TB Vote 25 (1)				

...	...	...	(2,546,302)	(2,546,302)		Transfer to Vote 1 (Indian Affairs and Northern Development)				
...	2,062,393	3,223,916	5,252,522	10,538,831		Total — Vote 1	5,788,405	4,750,426	...	6,501,067
...	7,325	175,729	23,278	206,332	(S)	Contributions to employee benefit plans	206,332	...	...	360,329
...	**2,069,718**	**3,399,645**	**5,275,800**	**10,745,163**		**Total Agency — Budgetary**	**5,994,737**	**4,750,426**	...	**6,861,396**
						Registry of the Specific Claims Tribunal (2)				
...	2,728,608	...	...	2,728,608	1	Program expenditures				
						Transfer from:				
...	...	...	5,301	5,301		TB Vote 15 (1)				
...	...	...	50,237	50,237		TB Vote 25 (1)				
...	...	...	(1,559,983)	(1,559,983)		Deemed appropriations to Vote 2 (Administrative Tribunals Support Service of Canada) (3)				
...	2,728,608	...	(1,504,445)	1,224,163		Total — Vote 1	1,214,163	10,000	...	1,981,845
...	168,917	...	(70,382)	98,535	(S)	Contributions to employee benefit plans	98,535	...	...	159,591
...	**2,897,525**	...	**(1,574,827)**	**1,322,698**		**Total Agency — Budgetary**	**1,312,698**	**10,000**	...	**2,141,436**
						Total Ministry —				
33,260,709	**8,061,519,008**	**562,069,887**	**88,403,944**	**8,745,253,548**		**Budgetary**	**7,701,315,840**	**1,009,248,755**	**34,688,953**	**8,051,084,516**
60,373,519	**25,903,000**	**44,400,000**	...	**130,676,519**		**Non-budgetary**	**38,448,505**	**31,854,495**	**60,373,519**	**40,943,752**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

(2) The *Economic Action Plan 2014 Act, No. 1* and Order in Council P.C. 2014-1106 established the Administrative Tribunals Support Service of Canada (ATSSC), effective November 1, 2014. The ATSSC becomes the sole provider of resources and staff for eleven administrative tribunals, including Registry of the Specific Claims Tribunal.

(3) Deemed appropriations pursuant to section 31.1 of the *Financial Administration Act*.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Education	33,461,732	33,461,732	3,363,150	2,444,190	1,753,029,857	1,752,948,388	...	...	...	...	1,789,854,739	1,788,854,310
Social development	15,770,431	15,770,431	436,987	428,017	1,727,464,962	1,717,245,305	...	...	...	...	1,743,672,380	1,733,443,753
Residential schools resolution	659,651,536	492,234,252	...	...	646,426	646,426	...	...	...	...	660,297,962	492,880,678
First Nations individual affairs	21,801,991	21,181,964	...	...	7,251,821	7,244,599	...	...	...	...	29,053,812	28,426,563
Aboriginal rights and interests —												
Budgetary	53,466,963	45,576,088	...	...	796,657,032	127,955,459	...	...	...	...	850,123,995	173,531,547
Non-budgetary	...	...	...	...	...	...	...	...	70,303,000	38,448,505	70,303,000	38,448,505
Management and implementation of agreements and treaties	15,797,069	9,732,806	...	...	741,707,224	740,200,849	...	...	...	...	757,504,293	749,933,655
Governance and institutions of Government	44,760,293	43,824,604	...	...	381,590,249	378,401,987	...	...	...	...	426,350,542	422,226,591
Infrastructure and capacity	31,807,304	31,705,942	...	...	1,282,123,649	1,235,004,611	...	...	...	...	1,313,930,953	1,266,710,553
Community development —												
Budgetary	83,028,539	49,267,720	200,000	200,000	171,090,116	168,579,985	...	...	...	...	254,318,655	218,047,705
Non-budgetary	...	...	...	...	...	...	...	...	48,517,156	...	48,517,156	...
Aboriginal entrepreneurship	5,745,134	5,745,134	...	...	37,282,246	37,282,246	...	...	...	...	43,027,380	43,027,380
Urban aboriginal participation	2,025,699	2,025,699	...	...	47,543,746	47,494,745	...	...	...	...	49,569,445	49,520,444
Strategic partnerships	9,485,614	9,485,614	...	...	24,445,092	24,183,110	...	...	...	...	33,930,706	33,668,724
Northern governance and People —												
Budgetary	16,460,344	12,996,223	30,500	22,745	133,782,403	133,388,894	...	...	...	...	150,273,247	146,407,862
Non-budgetary	...	...	...	...	...	...	...	...	11,856,363	...	11,856,363	...
Northern land, resources and environmental management	199,189,184	152,311,444	549,694	448,988	62,839,664	59,733,315	...	...	...	...	262,578,542	212,493,747
Northern science and technology	9,046,486	7,855,399	31,907,677	27,247,976	5,729,707	5,724,496	...	...	...	...	46,683,870	40,827,871
Internal services	312,643,033	286,548,633	9,953,756	8,238,140	...	...	3,170,000	3,135,018	...	...	319,426,789	291,651,755
Subtotal —												
Budgetary	1,514,141,352	1,219,723,685	46,441,764	39,030,056	7,173,184,194	6,436,034,415	3,170,000	3,135,018	...	...	8,730,597,310	7,691,653,138
Non-budgetary	...	...	...	...	...	...	...	...	130,676,519	38,448,505	130,676,519	38,448,505
Revenues netted against expenditures	(3,170,000)	(3,135,018)	...	...	...	...	(3,170,000)	(3,135,018)	...	...	...	...
Total Department —												
Budgetary	**1,510,971,352**	**1,216,588,667**	**46,441,764**	**39,030,056**	**7,173,184,194**	**6,436,034,415**	...	...	...	...	**8,730,597,310**	**7,691,653,138**
Non-budgetary	...	...	...	...	...	...	...	...	**130,676,519**	**38,448,505**	**130,676,519**	**38,448,505**

Canadian Polar Commission												
Research facilitation and communication	1,008,613	953,937	...	...	1,096,000	1,096,000	...	...	...	...	2,104,613	2,049,937
Internal services	483,764	305,330	...	...	...	...	...	...	...	...	483,764	305,330
Total Agency — Budgetary	**1,492,377**	**1,259,267**	...	...	**1,096,000**	**1,096,000**	...	...	...	...	**2,588,377**	**2,355,267**
Indian Residential Schools Truth and Reconciliation Commission												
Truth and reconciliation	8,955,526	4,205,100	...	...	...	...	...	...	...	...	8,955,526	4,205,100
Internal services	1,789,637	1,789,637	...	...	...	...	...	...	...	...	1,789,637	1,789,637
Total Agency — Budgetary	**10,745,163**	**5,994,737**	...	...	...	...	...	...	...	...	**10,745,163**	**5,994,737**
Registry of the Specific Claims Tribunal												
Registry services	956,521	949,289	...	...	...	...	...	...	...	...	956,521	949,289
Internal services	366,177	363,409	...	...	...	...	...	...	...	...	366,177	363,409
Total Agency — Budgetary	**1,322,698**	**1,312,698**	...	...	...	...	...	...	...	...	**1,322,698**	**1,312,698**
Total Ministry —												
Budgetary	**1,524,531,590**	**1,225,155,369**	**46,441,764**	**39,030,056**	**7,174,280,194**	**6,437,130,415**	...	...	...	...	**8,745,253,548**	**7,701,315,840**
Non-budgetary	...	...	...	...	...	...	...	...	**130,676,519**	**38,448,505**	**130,676,519**	**38,448,505**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	706,292,860	...	(1,512,799)	704,780,061	Grants to First Nations to settle specific and special claims negotiated by Canada and/or awarded by the Specific Claims Tribunal	36,459,354	668,320,707	...	369,287,077
...	407,791,749	6,364,355	1,970,470	416,126,574	Grants to implement comprehensive land claims and self-government agreements	415,905,951	220,623	...	...
...	231,050,132	...	(76,301,804)	154,748,328	Grant for Band Support Funding	154,748,327	1	...	152,355,432
...	52,256,000	...	...	52,256,000	Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	52,256,000	...	...	51,231,000
...	10,424,808	...	...	10,424,808	Grant to the Miawpukek Indian Band to support designated programs	10,424,808	...	...	10,220,400
...	10,000,000	...	(605,383)	9,394,617	Grants to provide income support to indigent on-reserve residents	9,394,115	502	...	10,963,536
...	1,500,000	...	(441,717)	1,058,283	Grants to support First Nations and Inuit Post-Secondary Educational Advancement	1,047,102	11,181	...	956,304
...	600,000	...	(232,785)	367,215	Grants to participating First Nations and the First Nation Education Authority pursuant to the *First Nations Jurisdiction over Education in British Columbia Act*	...	367,215	...	...
...	500,000	...	...	500,000	Grant to the First Nations Finance Authority pursuant to the *First Nations Fiscal and Statistical Management Act*	500,000	...	...	500,000
...	300,000	...	...	300,000	Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000	...	...	300,000
...	150,000	...	(141,993)	8,007	Grants to support First Nations Elementary and Secondary Educational Advancement	8,007	...	...	9,361
...	45,000	...	(10,000)	35,000	Grants to increase First Nations and Inuit Youth Participation in Educational and Labour Market Opportunities	35,000	...	...	...
...	75,610,927	...	(6,559,413)	69,051,514	(S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	69,051,514	...	...	67,664,956
...	8,994,000	...	9,363,713	18,357,713	(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the *Labrador Inuit Land Claims Agreement Act*	18,357,713	...	...	18,357,713
...	1,400,000	...	724,013	2,124,013	(S) Indian Annuities Treaty payments	2,124,013	...	...	1,540,176
...	...	235,000	(235,000)	...	Grant to support the Advancement of Northern Science and Technology	...	...	...	...

...	...	6,487,987	2,144,710	8,632,697	Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	8,632,697	...	...	26,146,842
...	...	...	...	...	Items not required for the current year	...	...	...	403,183,347
...	**1,506,915,476**	**13,087,342**	**(71,837,988)**	**1,448,164,830**	**Total — Grants**	**779,244,601**	**668,920,229**	**...**	**1,112,716,144**
					Contributions				
...	1,384,067,155	...	(13,383,491)	1,370,683,664	Contributions to support First Nations Elementary and Secondary Educational Advancement	1,370,659,613	24,051	...	...
...	1,069,789,156	183,983,476	(103,566,091)	1,150,206,541	Contributions to support the construction and maintenance of community infrastructure	1,103,841,614	46,364,927	...	...
...	924,781,896	719,608	76,657,168	1,002,158,672	Contributions to provide income support to indigent on-reserve residents	991,939,516	10,219,156	...	...
...	664,190,368	...	14,363,471	678,553,839	Contributions to provide women, children and families ordinarily resident on-reserve with Protection and Prevention Services	678,553,838	1	...	...
...	345,229,449	...	(13,672,799)	331,556,650	Contributions to support First Nations and Inuit Post-Secondary Educational Advancement	331,538,650	18,000	...	...
...	236,519,817	29,064,032	12,590,728	278,174,577	Contributions to support the negotiation and implementation of Treaties, Claims and self-government agreements or initiatives	276,299,062	1,875,515	...	...
...	172,276,708	5,005,825	87,738	177,370,271	Contributions to support Land Management and Economic Development	177,363,950	6,321	...	...
...	125,425,899	...	97,620,651	223,046,550	Contribution to supply services in Indian Government Support and to build strong governance, administrative and accountability systems	219,697,456	3,349,094	...	...
...	53,930,000	11,306,500	263,266	65,499,766	Contribution to support access to healthy foods in isolated northern communities	65,499,766	...	...	63,879,237
...	53,280,000	...	(15,922,165)	37,357,835	Contributions to provide programming for low income reserve residents with children under the National Child Benefit Reinvestment Initiative	37,357,835	...	...	...
...	41,376,000	...	8,312,253	49,688,253	Contribution to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	49,660,015	28,238	...	...
...	38,700,980	12,547,130	(3,704,364)	47,543,746	Urban Aboriginal Strategy	47,494,745	49,001	...	47,710,516
...	35,650,667	69,104,336	1,298,318	106,053,321	Contributions for emergency management assistance for activities on reserves	105,299,211	754,110	...	77,129,658
...	27,611,000	530,769	(10,387,190)	17,754,579	Contribution for promoting the safe use, development, conservation and protection of the North's natural resources, and promoting scientific development	14,643,024	3,111,555	...	...
...	14,450,000	10,500,000	(504,908)	24,445,092	Contributions to support the Aboriginal Economic Development Strategic Partnerships Initiative	24,183,110	261,982	...	13,398,857
...	13,504,000	...	(6,062,526)	7,441,474	Federal Interlocutor's Contribution Program	7,441,474	...	...	10,917,592
...	10,940,796	...	10,191,504	21,132,300	Contributions to support the basic organizational capacity of representative Aboriginal organizations	21,108,800	23,500	...	28,443,359
...	8,344,648	...	(3,995,679)	4,348,969	Contributions to Indian bands for registration administration	4,341,747	7,222	...	4,213,627
...	8,052,719	250,000	8,905,083	17,207,802	Contributions for the purpose of consultation and policy development	15,468,247	1,739,555	...	23,535,348
...	3,971,327	7,623,646	17,843,130	29,438,103	Contributions to First Nations for the management of contaminated sites	29,434,295	3,808	...	32,497,133

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	979,000	...	3,303,355	4,282,355	Contributions to promote social and political development in the North	3,888,846	393,509	...	...
...	90,600	...	...	90,600	Transfer payments to the Government of Yukon for the remediation of the Marwell Tar Pit Site to support the Contaminated Sites Program	90,600	...	...	250,000
...	80,000	...	107,000	187,000	Contribution for Inuit counselling in the South	187,000	...	...	80,000
...	26,730,568	...	(228,317)	26,502,251	(S) Contributions in connection with the First Nations infrastructure	26,502,251	...	...	...
...	...	820,000	1,576,741	2,396,741	Contributions to support the Advancement of Northern Science and Technology	2,396,736	5	...	...
...	...	48,464,494	2,787,493	51,251,987	Transfer payments to the Government of Yukon for the care and maintenance, remediation and management of the closure of contaminated sites in Yukon	51,251,987	...	...	41,121,323
...	...	...	646,426	646,426	Contributions for Groups of Indian Residential School survivors who wish to resolve their claim as a group under the Independent Assessment Process	646,426	...	...	648,475
...	...	...	...	...	Items not required for the current year	...	...	...	5,145,883,323
...	**5,259,972,753**	**379,919,816**	**85,126,795**	**5,725,019,364**	**Total — Contributions**	**5,656,789,814**	**68,229,550**	**...**	**5,489,708,448**
...	**6,766,888,229**	**393,007,158**	**13,288,807**	**7,173,184,194**	**Total Department**	**6,436,034,415**	**737,149,779**	**...**	**6,602,424,592**
					Canadian Polar Commission				
					Grants				
...	**1,086,000**	...	...	**1,086,000**	Grants to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	**1,086,000**	...	...	**1,086,000**
					Contributions				
...	**10,000**	...	...	**10,000**	Contributions to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	**10,000**	...	...	**10,000**
...	**1,096,000**	...	...	**1,096,000**	**Total Agency**	**1,096,000**	...	...	**1,096,000**
...	**6,767,984,229**	**393,007,158**	**13,288,807**	**7,174,280,194**	**Total Ministry**	**6,437,130,415**	**737,149,779**	**...**	**6,603,520,592**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Internal services			
Internal services provided to other government departments	3,170,000	3,135,018	690,270
Total Ministry — Budgetary	**3,170,000**	**3,135,018**	**690,270**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments — (1)		
Loans, investments and advances —		
Indian Economic Development Guarantee Loans Program	12,978	20,005
Council for Yukon First Nations — Elders	148,828	195,531
On-Reserve Housing Guaranteed Loans Program	5,031,956	2,916,270
Native claimants	1,973,878	2,354,676
First Nations in British Columbia	581,941	665,444
Stoney Band perpetual loan	11,688	11,689
Inuit loan fund	....	3,919
Other accounts —		
Esso Ltd — Norman Wells Project profits	74,778,532	83,503,363
	82,539,801	89,670,897
Refunds of previous years' expenditures —		
Reimbursement of operation and maintenance	51,502,344	58,724,160
Adjustments to prior year's payables —		
Operation and maintenance	15,968,306	23,842,134
	67,470,650	82,566,294
Sales of goods and services —		
Rights and privileges —		
Canada mining —		
Licences	114,921	239,668
Royalties	59,931,213	26,083,626
Oil and gas royalties	195,223	8,291,808
Quarrying royalties	972,621	1,990,608
	61,213,978	*36,605,710*
Services of a non-regulatory nature	*47,552*	*112,450*
Other fees and charges	*3,135,018*	*690,270*
	64,396,548	37,408,430
Proceeds from the disposal of surplus Crown assets	2,675,284	769,913
Miscellaneous revenues	1,914,220	3,888,905
Total Department	**218,996,503**	**214,304,439**

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Canadian Polar Commission		
Other revenues —		
Refunds of previous years' expenditures	...	175
Total Agency	**...**	**175**
Indian Residential Schools Truth and Reconciliation Commission		
Other revenues —		
Refunds of previous years' expenditures —		
Adjustments to prior year's payables	184	...
Miscellaneous revenues	...	5
Total Agency	**184**	**5**
Registry of the Specific Claims Tribunal		
Other revenues —		
Refunds of previous years' expenditures	...	1,995
Total Agency	**...**	**1,995**
Ministry Summary		
Other revenues —		
Return on investments	82,539,801	89,670,897
Refunds of previous years' expenditures	67,470,834	82,568,464
Sales of goods and services	64,396,548	37,408,430
Proceeds from the disposal of surplus Crown assets	2,675,284	769,913
Miscellaneous revenues	1,914,220	3,888,910
Total Ministry	**218,996,687**	**214,306,614**

(1) Interest unless otherwise indicated.

Section 16

2014-2015

Public Accounts of Canada

Industry

Department

Canadian Space Agency

Canadian Tourism Commission

Copyright Board

Federal Economic Development Agency for Southern Ontario

National Research Council of Canada

Natural Sciences and Engineering Research Council

Registry of the Competition Tribunal

Social Sciences and Humanities Research Council

Standards Council of Canada

Statistics Canada

Table of contents

Page

Strategic outcome and program descriptions 16.2
Ministry summary 16.14
Programs 16.20
Transfer payments 16.23
Details of respendable amounts 16.27
Revenues 16.28

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

Advancements in science and technology, knowledge, and innovation strengthen the Canadian economy.

- **Program 1.1** — Science, Technology and Innovation Capacity

This program sets the strategic direction for policies and programs that support and stimulate research, development and innovation in Canada. In collaboration with Industry Portfolio partners, other government departments and external stakeholders from the private and public sectors, the program fosters an environment that is conducive to innovation and promotes scientific excellence.

- **Program 1.2** — Industrial Research and Development Financing

This program helps Canadian businesses increase research and development (R&D) activities by investing in innovative projects and collaborations through repayable and non-repayable contributions. Projects supported under this program are expected to produce benefits to Canada, including generating strategic R&D investment, developing new technologies and enhancing Canadian innovation capacity and expertise.

Strategic Outcome 2

The Canadian marketplace is efficient and competitive.

- **Program 2.1** — Spectrum, Telecommunications, and the Digital Economy

This program enables Canadians to benefit from a globally competitive digital economy that drives innovation, productivity and future prosperity. This includes developing and administering domestic regulations, procedures and standards that govern Canada's radiocommunication and telecommunications industries. The program sets legislative and policy frameworks to encourage competition, private sector investment in digital infrastructure, confidence in the online marketplace, and greater adoption of digital technologies by business. The program maximizes the public benefits of spectrum by managing it efficiently and effectively, through spectrum and radio licensing including auctions, compliance and enforcement. The program protects Canadian interests in the telecommunications industry globally and facilitates international online trade and commerce by negotiating international treaties and agreements. This program also performs research in advanced telecommunication and information technologies to promote innovation and assist in the development of policies, regulations and program delivery.

- **Program 2.2** — Marketplace Frameworks and Regulation

This program regulates and provides oversight over a number of aspects of the Canadian marketplace, including trade measurement, bankruptcy and insolvency, federal incorporation, intellectual property, market access, and consumer affairs. The program develops and administers framework statutes, regulations, policies and procedures; develops, sets and assures compliance with related standards; and holds meetings with a variety of stakeholders. Overall, the program benefits Canadian businesses and consumers by ensuring the integrity of the marketplace.

- **Program 2.3** — Marketplace Competition and Investments

This program applies federal laws relating to the investigation of anti-competitive conduct and the general regulation of trade and commerce in respect of business practices, including the review of mergers and significant foreign investments. It protects, promotes and advocates for efficient markets in a manner that encourages economic growth and innovation, providing consumers and businesses with competitive prices and increased product choices.

Strategic Outcome 3

Canadian businesses and communities are competitive.

- **Program 3.1** — Small Business Research, Financing and Services

This program enhances the growth and competitiveness of small business and encourages entrepreneurship. It raises awareness across government of the challenges facing small businesses; provides knowledge and expertise on small and medium-sized enterprises (SMEs) in a number of areas, including entrepreneurship, financing, innovation and growth firms; recommends policy options; and delivers programs that help support SMEs and entrepreneurial activity across Canada.

- **Program 3.2** — Community Economic Development

This program advances the economic development of Northern Ontario communities in the same manner that regional development agencies support similar activities in other regions of Canada. Its main goal is to strengthen the Northern Ontario economy by providing financial support, through contribution agreements, for economic and community development projects led by the private, not-for-profit and public sectors, including support for official language minority communities. This program also contributes to communities across Canada with programs to support access to the internet, as well as to provide computers for schools.

- **Program 3.3** — Industrial Competitiveness and Capacity

This program helps Canadian industries improve their industrial competitiveness and capacity for innovation and adapt to the changing economic landscape, including external shocks. The program develops expertise on Canadian firms and sectors through research and analysis and engagement with associations, governments and leading firms. It applies this expertise to develop and contribute to policy, legislation and regulations. This program collaborates with the private sector on industry development; attracts investment and promotes Canadian expertise; and invests in private sector initiatives that are aimed at maximizing productivity and facilitating access to capital.

Strategic Outcome 4

The following program supports all strategic outcomes within this organization.

- **Program 4.1** — Internal services

See introductory text.

Canadian Space Agency

Strategic Outcome 1

Canada's exploration of space, provision of space services and development of its space capacity meet the nation's needs for scientific knowledge, innovation and information.

- **Program 1.1** — Space Data, Information and Services

This program includes the provision of space-based solutions (data, information and services) and the progression of their utilization. It also serves to install and run ground infrastructure that processes the data and operates satellites. This program utilizes space-based solutions to assist Government of Canada organizations in delivering growing, diversified or cost-effective programs and services within their mandate, which is related to key national priorities, such as sovereignty, defence, safety and security, resource management, environmental monitoring and the North. It also provides academia with data required to perform its own research. The services delivered through this program are rendered, and the data and information are generated and processed, with the participation of the Canadian space industry, academia, Government of Canada organizations, national and international organizations, such as: foreign space agencies, not-for-profit organizations, as well as provincial and municipal governments. This collaborative effort is formalized under national and international partnership agreements, contracts, grants or contributions.

- **Program 1.2** — Space Exploration

This program provides valuable Canadian science, signature technologies and qualified astronauts to international space exploration endeavours. This program contributes to the Government of Canada's Science and Technology Strategy. It fosters the generation of knowledge as well as technological spin-offs that contribute to a higher quality of life for Canadians. It generates excitement within the population in general and contributes to nation-building. This program appeals to the science and technology communities. It is targeted mostly towards Canadian academia and international space exploration partnerships. Canadian industry also benefits from the work generated within this program. This program is delivered with the participation of foreign space agencies and Government of Canada organizations. This collaborative effort is formalized under international partnership agreements, contracts, grants or contributions.

- **Program 1.3** — Future Canadian Space Capacity

This program attracts, sustains and enhances the nation's critical mass of Canadian space specialists, fosters space-related innovation and know-how in Canada, and preserves the nation's space-related facilities capability. In doing so, it encourages private-public collaboration that requires a concerted approach to future space missions. This program secures the nation's strategic and ongoing presence in space in the future and to preserve Canada's capability to deliver internationally renowned space assets for future generations. It is targeted at Canadian academia, industry and youth, as well as users of Canadian space solutions (Government of Canada organizations) and international partners. This program is conducted with the participation of funding agencies, Government of Canada organizations along with government facilities and infrastructure, foreign space agencies, not-for-profit organizations and provincial governments. This collaborative effort is formalized under contracts or national and international partnership agreements. This program is funded through the Class Grant and Contribution Program to support Research, Awareness and Learning in Space Science and Technology.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Canadian Tourism Commission

Strategic Outcome 1

Canadian economy benefits from strong tourism demand from Canadian Tourism Commission's (CTC) markets.

- **Program 1.1** — Marketing and Sales

The Marketing and Sales Program focuses on three major geographical market segments – the Americas, Europe and Asia/Pacific – in addition to targeting tourism activities associated with Meetings, Conventions, and Incentive Travel (MC&IT). Marketing and sales efforts are based on three channels: 'direct to consumer' advertising and marketing; travel trade; and media and public relations. This program is fundamental to CTC's role as Canada's national tourism marketing organization and directly supports CTC's outcome of increasing awareness and consideration of Canada as a tourism destination in CTC markets and generating export revenues from the expenditures of international visitors to Canada.

- **Program 1.2** — Tourism Research and Communications

The Tourism Research and Communications Program generates and communicates strategic business intelligence, market and consumer research, and tourism news and information that are vital to maintaining a competitive edge for Canada's tourism industry. This program is necessary as the CTC is legislated to "provide information about Canadian tourism to the private sector and to the government of Canada, the provinces and the territories" (*CTC Act*, section 5d).

- **Program 1.3** — Experiential Product Development

The Experiential Product Development Program influences the quality and quantity of diverse and competitive tourism experiences in Canada. This program is necessary for the Canadian Tourism Small and Medium Sizes Enterprises (SMEs), as it is the first point of entry for the SMEs to develop Canadian-branded, export ready, consumer relevant product experiences that are used in CTC sales, marketing and media relations initiatives. Products and tools developed under this program, such as Experiences Toolkit (practical insight such as moving from a tourism product to an experience and customer trends), Brand Toolkit (an in-depth branding resource) and Digital Assets (videos, photos), are free for SMEs use and help SMEs increase their market readiness, viability and competitiveness both domestically and internationally.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Copyright Board

Strategic Outcome 1

Fair decision-making to provide proper incentives for the creation and use of copyrighted works.

- **Program 1.1** — Copyright Tariff Setting and Issuance of Licences

The Board is an economic regulatory body empowered to establish, either mandatorily or at the request of an interested party, fair and equitable tariffs that remunerate rights owners for the use of copyrighted works, when the administration of such copyright is entrusted to a collective-administration society. The Board also has the right to supervise agreements between users and licensing bodies and issues licences when the copyright owner cannot be located.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Federal Economic Development Agency for Southern Ontario

Strategic Outcome 1

A Competitive Southern Ontario Economy.

- **Program 1.1** — Technological Innovation

This program is intended to support the southern Ontario economy to be more innovative by creating new products, services, processes and/or markets so as to contribute to the region's competitiveness.This will be achieved by: encouraging the region's labour force to be more innovative; focusing on key emerging sectors; and by strengthening linkages between the region's businesses (especially SMEs) and its post-secondary institutions.These are the elements necessary to improve the region's productivity, accelerate growth and maintain and enhance the region's living standards in the context of a global knowledge-based economy. Transfer payments in support of this program are made through a variety of initiatives under the authority of Southern Ontario Development Program (SODP), SODP through the administration of contribution agreements with businesses, not-for-profit organizations, and post-secondary institutions.

- **Program 1.2** — Business Development

This program supports the 360,000 businesses (especially SMEs) in southern Ontario in their efforts to drive competitiveness by providing funding to encourage the creation of start-up companies, helping existing businesses to expand and helping companies improve their productivity. Transfer payments in support of this program are made through a variety of initiatives under the authority of Southern Ontario Development Program, SODP through the administration of contribution agreements with businesses, not-for-profit organizations, and post-secondary institutions.

- **Program 1.3** — Community Economic Development

This program supports the 288 communities (small and large, rural and urban, Francophone and Aboriginal) in southern Ontario that are home to 12.4 million residents.These communities are key to enhancing southern Ontario's economic competitiveness and the long-term prosperity of the region. Southern Ontario depends on communities that can attract the best talent and compete for investment as dynamic centres of commerce and learning. Strong communities contribute to a prosperous southern Ontario.Through this program, the Agency will continue to support communities and regions throughout southern Ontario to identify local solutions to local challenges and opportunities. Strong, safe and modern communities are essential building blocks for the region's competitiveness and long-term prosperity. FedDev Ontario will continue to work with others, including Infrastructure Canada, the Province and communities, to support the infrastructure needs within southern Ontario. Transfer payments in support of this program are made through a variety of initiatives under the authority of the Community Futures Program, the Economic Development Initiative, Eastern Ontario Development Program (TBC) and infrastructure programming like the Building Canada Fund.The Agency will support this program through the administration of contribution agreements with businesses, not-for-profit organizations, post-secondary institutions and municipalities.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

National Research Council of Canada

Strategic Outcome 1

Canadian businesses prosper from innovative technologies.

- **Program 1.1** — Technology Development and Advancement

This program develops and advances technologies to enhance the prosperity of Canadian industries in support of federal priorities such as the federal Science and Technology Strategy.This includes national-scale flagship technology-development initiatives having sufficient critical mass to contribute demonstrably to national prosperity. To bring new and innovative products and processes to the marketplace, companies must advance the emerging and maturing technologies embodied in applied developments and prototypes to a level where the risk is sufficiently understood to be accepted from the business, investment, and regulatory perspectives. The program bridges this critical technology gap through mission-oriented research and development services, and specialized technical services such as custom design and fabrication, testing, prototyping, up-scaling, and demonstration in specialized facilities.

- **Program 1.2** — Industrial Research Assistance Program (IRAP)

The program contributes to the growth and prosperity of Canadian small and medium sized enterprises (SMEs) by stimulating innovation, adoption and/or commercialization of technology-based products, services, or processes in Canada. This is done through: 1) technical and related business advice and networking facilitated by a cross-Canada network of field professional staff; 2) cost-shared merit-based contributions; and 3) contributions supporting employment of post-secondary graduates. This program uses funding from the following transfer payments: IRAP Contributions to Firms; IRAP Contributions to Youth Employment Strategy; Contributions to Organizations; and Contributions for the Digital Technology Adoption Pilot Program.

Strategic Outcome 2

R&D infrastructure for an innovative and knowledge-based economy.

- **Program 2.1** — Science Infrastructure and Measurement

This program manages national science facilities and infrastructure critical to research, development and innovation by Canadian scientific and technological communities. This includes operating and administering Canada's astronomical observatories. It also fosters development and maintenance of Canada's metrological infrastructure system that provides industries and researchers access to reliable measurements that are traceable to recognized national standards maintained by the program.The program helps clients make the most of this infrastructure by facilitating access to a wide range of Canadian and international user communities and by participating in networks. In addition, the program provides stewardship of the TRIUMF sub-atomic research facility. This program uses funding from the following transfer payment: TRIUMF (Canada's National Laboratory for Particle and Nuclear Physics).

Strategic Outcome 3

The following program supports all strategic outcomes within this organization.

- **Program 3.1** — Internal services

See introductory text.

Natural Sciences and Engineering Research Council

Strategic Outcome 1

Canada is a world leader in advancing, connecting and applying new knowledge in the natural sciences and engineering.

- **Program 1.1** — Discovery: Advancement of Knowledge

This program supports the creation of new knowledge and maintenance of a high quality Canadian-based research capacity in the natural sciences and engineering through grants to researchers and universities. The advancement of knowledge generated by these grants is necessary to fuel a strong research and innovation system in Canada that is globally competitive. Academic researchers and universities receive funding to support the timely acceleration of research programs, the purchase or development of research equipment, or which facilitates their effective access to major and unique research resources.

- **Program 1.2** — Innovation: Research Partnerships

This program fosters partnerships in the natural sciences and engineering and facilitates the transfer of knowledge and skills to the user sector through awards that support research projects and network activities intended for socioeconomic impact. The partnerships encouraged and enabled by these awards increase the commercialization of Canada's excellent research into new products, services and processes for the benefit of all Canadians.

- **Program 1.3** — People: Research Talent

This program supports the attraction, retention and development of highly qualified people in the natural sciences and engineering in Canada through Chairs programs, fellowships, scholarships and stipends. These activities are necessary to build the human capital required to enable a strong, globally competitive research and innovation system in Canada. Researchers, students and young people benefit from the grant funding which supports university research and outreach activities at universities, museums, science centres and community-based organizations.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Registry of the Competition Tribunal

Strategic Outcome 1

Open, fair, transparent and expeditious hearings related to the Tribunal's jurisdiction.

- **Program 1.1** — Process Cases

The Registry of the Competition Tribunal provides all administrative support required for the proper conduct of the Competition Tribunal's business and for the Tribunal to hold hearings anywhere in Canada.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Social Sciences and Humanities Research Council

Strategic Outcome 1

Canada is a world leader in social sciences and humanities research and research training.

- **Program 1.1** — Talent: attraction, retention and development of students and researchers in the social sciences and humanities

This program provides support to graduate students and postdoctoral fellows in the form of fellowships and to research chairs in postsecondary institutions that cover salary and research funding. This program is necessary in order to attract, retain and develop talent in the social sciences and humanities, to cultivate leaders within academia and across the public, private and not-for-profit sectors, and to build centres of world-class research excellence at Canadian postsecondary institutions. The program brands Canada as a top destination for research and research training.

- **Program 1.2** — Insight: new knowledge in the social sciences and humanities

This program provides grants to support research in the social sciences and humanities conducted by scholars and researchers working as individuals, in teams, and in formal partnerships among the academic, public, private and/or not-for-profit sectors and to support the building of institutional research capacity. This program is necessary to build knowledge and understanding about people, societies and the world, as well as to inform the search for solutions to societal challenges. The objectives of the program are to build knowledge and understanding from disciplinary, interdisciplinary and/or cross-sector perspectives; support new approaches to research on complex and important topics; provide a high-quality research training experience for students; mobilize research knowledge to and from academic and non-academic audiences; and build institutional research capacity. Research supported by the program has the potential to lead to intellectual, cultural, social and economic influence, benefit and impact and increased institutional research capacity. International research initiatives that offer outstanding opportunities to advance Canadian research are encouraged. Partnerships can include both Canadian and international partners.

- **Program 1.3** — Connection: mobilization of social sciences and humanities knowledge

This program provides funding (grants and operational) to support the multidirectional flow, exchange and co-creation of knowledge in the social sciences and humanities among researchers and diverse groups of policy makers, business leaders, community groups, educators and the media working as individuals, in teams, in formal partnerships and in networks. This program is necessary to help stimulate leading edge, internationally competitive research in areas critical to Canada, build multi-sectoral partnerships and accelerate the use of multidisciplinary research results by organizations that can harness them for Canadian economic and social development. The program increases the availability and use of social sciences and humanities research knowledge among academic and non-academic audiences; supports the building of reciprocal relationships, networks and tools designed to facilitate scholarly work; and makes such networks and tools more accessible to non-academic audiences. The funding opportunities offered in this program are intended to complement activities funded through the Talent and Insight programs.

Strategic Outcome 2

Canada has the institutional capacity to enable research and research-related activities in social sciences and humanities, natural sciences and engineering and health.

- **Program 2.1** — Indirect Costs of Research

This program provides support to institutions in the form of grants in the social sciences and humanities, natural sciences and engineering and health. This program is necessary to build institutional capacity for the conduct of research and research-related activities to maximize the investment of publicly-funded academic research. This program helps to off-set the central and departmental administrative costs that institutions incur in supporting research, which are not attributable to specific research projects, such as lighting and heating, maintenance of libraries, laboratories and research networking spaces, or for the technical support required for an institution's website or library computer system, ultimately helping researchers concentrate on cutting-edge discoveries and scholarship excellence, and ensuring that federally-funded research projects are conducted in world-class facilities with the best equipment and administrative support available. The program is administered by the SSHRC-hosted Canada Research Chairs secretariat on behalf of the three research granting agencies.This program uses funding from the following transfer payment: Indirect Costs of Research.

Strategic Outcome 3

The following program supports all strategic outcomes within this organization.

- **Program 3.1** — Internal services

See introductory text.

Standards Council of Canada

Strategic Outcome 1

Canada has an effective and efficient National Standards System.

- **Program 1.1** — Standards and Conformity Assessment Policy

The Standards Council of Canada (SCC) advises federal, provincial and territorial governments, industry organizations, and nongovernmental bodies on standards- and conformity assessment-related aspects of trade and regulatory policy. Through input and review of standardization issues in trade agreements, the SCC, is a significant contributor to expanding international trade for Canada. Incorporating standardization practices into regulatory policy provides an added measure of protection for the health and safety of Canadians. SCC offers governments, businesses and consumers the latest and most comprehensive information on standards, technical regulations and conformity assessment in Canada and around the world through its Web site, Information and Research Service and Technical Document Centre. As the World Trade Organization North American Free Trade Agreement (WTO NAFTA) /Enquiry Point, SCC serves as the central point of contact in Canada for WTO member countries to obtain information on standardization-related market entry requirements.

- **Program 1.2** — Standards Program

The Standards Council of Canada (SCC) accredits standards development organizations in Canada. The SCC determines conformity to accreditation requirements by performing oversight activities such as document review and on-site assessment. SCC also reviews standards submitted by standards development organizations for approval as National Standards of Canada (NSCs), a designation that indicates a standard is the official Canadian standard on a particular subject. NSCs may be developed in Canada or adopted, with or without changes, from international standards. Through its member program, SCC facilitates and coordinates Canadian participation in national, regional and international standards development and conformity assessment organizations. Through this program activity, SCC recruits individuals and organizations to participate in standards activities on Canada's behalf, in organizations such as: the International Organization for Standardization (ISO) and the International Electrotechnical Commission (IEC), two of the world's largest voluntary standardization bodies. SCC also provides orientation, training and recognition for Canadian participants. Participation in these organizations provides Canadian government, industry and consumers with a competitive advantage.

- **Program 1.3** — Conformity Assessment Program

Through its conformity assessment program, the Standards Council of Canada (SCC) provides accreditation services for: testing and calibration laboratories; management systems certification bodies; personnel certification bodies; product and service certification bodies; greenhouse gas validation and verification bodies; and inspection bodies. Through assessments, audits and follow-up visits, SCC ensures that these conformity assessment organizations are competent in meeting the requirements of a particular standard, for a product, service or system. Accreditation by SCC can increase an organization's competitiveness and ensure safer and more efficient methods and products are used in the Canadian marketplace. SCC's accreditation programs are based on internationally recognized guides and standards. SCC is also a member of several organizations that are developing agreements to ensure conformity assessment results are accepted internationally.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Statistics Canada

Strategic Outcome 1

Canadians have access to timely, relevant and quality statistical information on Canada's changing economy and society for informed debate, research and decision making on social and economic issues.

- **Program 1.1** — Economic and Environmental Statistics

The Economic and Environmental Statistics program's purpose is to create a trusted, relevant and comprehensive source of information on the entire spectrum of Canada's economy in order to: inform public debate on economic issues; support economic policy development, implementation and evaluation; and guide business decision making. It is the primary source of information for developing the country's fiscal and monetary policies and for studying the economic evolution of Canadian industries and regions. These statistics support various statutory requirements, among others: the *Federal-Provincial Fiscal Arrangements Regulations*, the *Bretton Woods and Related Agreements Act*, Land Claims Settlements Agreements and the Comprehensive Integrated Tax Coordination Agreement related to the Harmonized Sales Tax. The outputs are also vital to research and to economic policy development, implementation and evaluation by a number of federal departments, such as the Bank of Canada, Finance Canada, Industry Canada, Foreign Affairs and International Trade, as well as by provincial and territorial governments. They are extensively used by the private sector for business planning and decision making and by international agencies such as the International Monetary Fund (IMF), the Organisation for Economic Co-operation and Development (OECD) and the United Nations (UN). Outputs include monthly and annual measures of Gross Domestic Product (GDP), the Consumer Price Index (CPI), current indicators of retail and wholesale trade, Canada's merchandise export and import statistics, estimates of agricultural income and expenditures, transportation statistics and statistics relevant for the analysis of relationships between human activity and the environment in Canada.

- **Program 1.2** — Statistical Infrastructure

Statistical infrastructure comprises activities and services that are administered to support a strong statistical system. Professional and Statistical Services include the development of sound statistical methodology, standardized concepts and classifications (including geographic concepts), the development and provision of statistical metadata, the development and maintenance of registers of enterprises and addresses for statistical purposes, and the provision of advice with respect to the *Statistics Act* and data-sharing agreements. Operational Statistical Services provide support to data collection activities for Statistics Canada's surveys, such as data capture, coding, editing, interviewer hiring and training, and the provision of advice to clients regarding statistical products. It also includes the production of Statistics Canada's catalogued publications, on-line databases and the dissemination of Statistics Canada's official release vehicle The Daily. The Continuity and Quality Maintenance Program includes the co-ordination of the aspects of the Agency's Integrated Strategic Planning Process that ensure the continuity and quality maintenance of programs.

- **Program 1.3** — Socio-economic Statistics

The Socio-economic Statistics program's purpose is to provide integrated information and relevant analysis on the social and socio-economic characteristics of individuals, families and households and on the major factors that affect their well-being. This information is used to inform public debate on socio-economic issues; support social policy development, implementation and evaluation; guide public and private decision making and is the primary source for assessing the impact of changing economic circumstances on Canadians. The information is used extensively to evaluate and cost economic and social policy options and alternatives by Federal departments such as Human Resources and Skills Development Canada, Industry Canada, Justice Canada, Public Safety Canada, Citizenship and Immigration Canada, Canadian Heritage, Aboriginal Affairs and Northern Development Canada, Transport Canada and Infrastructure Canada, as well as provincial governments. The Socio-economic Statistics program supports statistical requirements specified by legislation or regulations in the areas of labour, immigration and employment equity. The program also provides information, analysis and measures on publicly funded facilities, agencies and systems designed to meet the socio-economic and physical needs of Canadians, on the characteristics of the individual Canadians and families they serve, and on the outcomes of the services they provide, such as justice, health, and education.

- **Program 1.4** — Censuses

The program's purpose is to provide statistical information, analyses and services that measure changes in the Canadian population, demographic characteristics, and the agricultural sector. It serves as a basis for public and private decision making, research and analysis in areas of concern to the people of Canada. The program includes the Censuses of Population and Agriculture. The Census of Population provides detailed information on population sub-groups and for small geographical levels required to assess the effects of specifically targeted policy initiatives and serves as a foundation for other statistical surveys. Population counts and estimates are used in determining electoral boundaries, distribution of federal transfer payments, and the transfer and allocation of funds among regional and municipal governments, school boards and other locally-based agencies within provinces. The Census of Agriculture provides a comprehensive picture of the agriculture sector at the national, provincial and sub-provincial levels and is mandated by the *Statistics Act*. The program meets statistical requirements specified constitutionally, and supports those in statutory requirements and regulatory instruments. All per capita measures in fiscal policies and arrangements and other economic analysis, and in program and service planning, come from this program's statistical information.

Strategic Outcome 2

Specific client needs for high-quality and timely statistical services are met.

- **Program 2.1** — Cost-recovered Statistical Services.

This activity produces high quality cost-recovered statistical services that meet the needs of specific federal and provincial institutions and other clients. The projects are grouped according to type, with the groupings comprising projects involving Economic and Environmental Statistics, Socio-economic Statistics, the Censuses, Statistical Infrastructure and Internal Services.

Strategic Outcome 3

The following program supports all strategic outcomes within this organization.

- **Program 3.1** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	297,683,017	...	...	297,683,017	1	Operating expenditures				
...	...	37,623,645	...	37,623,645	1b	Operating expenditures				
						Transfer from:				
...	...	...	15,000	15,000		Vote 1 (Canadian Space Agency)				
...	...	...	15,000	15,000		Vote 1 (Fisheries and Oceans)				
...	...	...	15,000	15,000		Vote 1 (Natural Resources)				
...	...	...	15,000	15,000		Vote 1 (Public Safety and Emergency Preparedness)				
...	...	...	926,000	926,000		Vote 1 (Public Works and Government Services)				
...	...	...	15,000	15,000		Vote 1 (Transport)				
...	...	...	1,070,467	1,070,467		TB Vote 15 (1)				
...	...	...	19,267,297	19,267,297		TB Vote 25 (1)				
...	...	...	8,182,580	8,182,580		TB Vote 30 (1)				
...	...	...	(3,637,691)	(3,637,691)		Transfer to Vote 5				
...	297,683,017	37,623,645	25,883,653	361,190,315		Total — Vote 1	351,744,891	9,445,424	...	373,431,712
...	16,840,692	...	...	16,840,692	5	Capital expenditures				
...	...	1	...	1	5b	Capital expenditures				
						Transfer from:				
...	...	...	3,637,691	3,637,691		Vote 1				
...	...	...	4,099,000	4,099,000		TB Vote 33 (1)				
...	...	...	(322,002)	(322,002)		Transfer to Vote 5 (Shared Services Canada)				
...	16,840,692	1	7,414,689	24,255,382		Total — Vote 5	23,731,534	523,848	...	23,496,933
...	557,723,370	...	...	557,723,370	10	Grants and contributions				
...	...	34,338,242	...	34,338,242	10b	Grants and contributions				
...	...	...	250,000	250,000		Transfer from Vote 1 (Treasury Board)				
...	557,723,370	34,338,242	250,000	592,311,612		Total — Vote 10	545,758,016	46,553,596	...	557,545,624
...	50,342,452	443,587	2,264,752	53,050,791	(S)	Contributions to employee benefit plans	53,050,791	...	...	55,261,823
...	80,300	...	...	80,300	(S)	Minister of Industry — Salary and motor car allowance	80,300	...	...	78,700
...	2,000	...	...	2,000	(S)	Minister of State (Science and Technology, and Federal Economic Development Initiative for Northern Ontario) — Motor car allowance	2,000	...	...	2,000
...	2,000	...	...	2,000	(S)	Minister of State (Small Business and Tourism, and Agriculture) — Motor car allowance	2,000	...	...	2,000
...	73,552,000	...	(7,177,409)	66,374,591	(S)	Liabilities under the *Canada Small Business Financing Act*	66,374,591	...	...	59,184,724

...	13,800,000	...	(13,600,000)	200,000	(S)	Grant to Genome Canada	200,000	...	...	...
...	49,900,000	...	(2,800,000)	47,100,000	(S)	Contributions to Genome Canada	47,100,000	...	...	35,400,000
172,141,024	8,817,682	...	(8,817,682)	172,141,024	(S)	Canadian Intellectual Property Office Revolving Fund	(265,146)	...	172,406,170	1,452,901
...	9,000,000	...	...	9,000,000	(S)	Contributions to the Canadian Youth Business Foundation	9,000,000	...	...	9,000,000
281,822	...	...	137,186	419,008	(S)	Spending of proceeds from the disposal of surplus Crown assets	277,488	4,334	137,186	230,676
...	...	...	358,031	358,031	(S)	Refunds of amounts credited to revenues in previous years	358,031	...	...	388,371
172,422,846	1,077,743,513	72,405,475	3,913,220	1,326,485,054		Total budgetary	1,097,414,496	56,527,202	172,543,356	1,115,475,464
...	300,000	...	...	300,000	L15	Payments pursuant to subsection 14(2) of the *Department of Industry Act* (Gross)	...	300,000	...	...
...	500,000	...	...	500,000	L20	Loans pursuant to paragraph 14(1)(a) of the *Department of Industry Act* (Gross)	...	500,000	...	...
1,950,000	...	...	...	1,950,000	L97b	Advances to regional offices and employees posted abroad. *Appropriation Act No. 1, 1970.* Limit $1,950,000 (Net)	...	...	1,950,000	...
1,950,000	800,000	...	...	2,750,000		Total non-budgetary	...	800,000	1,950,000	...
						Total Department —				
172,422,846	**1,077,743,513**	**72,405,475**	**3,913,220**	**1,326,485,054**		**Budgetary**	**1,097,414,496**	**56,527,202**	**172,543,356**	**1,115,475,464**
1,950,000	**800,000**	...	...	**2,750,000**		**Non-budgetary**	...	**800,000**	**1,950,000**	...
						Canadian Space Agency				
...	155,266,004	...	...	155,266,004	1	Operating expenditures				
...	...	4,024,643	...	4,024,643	1b	Operating expenditures				
						Transfer from:				
...	...	...	2,017,000	2,017,000		Vote 5				
...	...	...	219,427	219,427		TB Vote 15 (1)				
...	...	...	7,930,000	7,930,000		TB Vote 25 (1)				
...	...	...	(15,000)	(15,000)		Transfer to Vote 1 (Industry)				
...	155,266,004	4,024,643	10,151,427	169,442,074		Total — Vote 1	164,163,675	5,278,399	...	165,008,980
...	257,955,633	...	...	257,955,633	5	Capital expenditures				
...	...	...	8,932,570	8,932,570		Transfer from TB Vote 33 (1)				
						Transfer to:				
...	...	...	(2,017,000)	(2,017,000)		Vote 1				
...	...	...	(2,586,000)	(2,586,000)		Vote 10				
...	257,955,633	...	4,329,570	262,285,203		Total — Vote 5	162,036,938	100,248,265	...	200,820,185
...	39,306,853	...	...	39,306,853	10	Grants and contributions				
...	...	1	...	1	10b	Grants and contributions				
...	...	...	2,586,000	2,586,000		Transfer from Vote 5				
...	39,306,853	1	2,586,000	41,892,854		Total — Vote 10	40,816,215	1,076,639	...	32,682,181
...	9,918,684	...	(867,801)	9,050,883	(S)	Contributions to employee benefit plans	9,050,883	...	...	10,188,185
25,473	...	...	44,454	69,927	(S)	Spending of proceeds from the disposal of surplus Crown assets	23,227	2,246	44,454	15,709
25,473	**462,447,174**	**4,024,644**	**16,243,650**	**482,740,941**		**Total Agency — Budgetary**	**376,090,938**	**106,605,549**	**44,454**	**408,715,240**

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Canadian Tourism Commission				
...	57,972,388	...	...	57,972,388	1	Payments to the Canadian Tourism Commission				
...	...	...	3,382	3,382		Transfer from TB Vote 15 (1)				
...	57,972,388	...	3,382	57,975,770		Total — Vote 1	57,975,770	...	...	57,975,770
...	**57,972,388**	**...**	**3,382**	**57,975,770**		**Total Agency — Budgetary**	**57,975,770**	**...**	**...**	**57,975,770**
						Copyright Board				
...	2,829,969	...	...	2,829,969	1	Program expenditures				
						Transfer from:				
...	...	...	4,841	4,841		TB Vote 15 (1)				
...	...	...	141,334	141,334		TB Vote 25 (1)				
...	...	...	20,843	20,843		TB Vote 30 (1)				
...	2,829,969	...	167,018	2,996,987		Total — Vote 1	2,790,199	206,788	...	2,531,986
...	286,343	...	(7,036)	279,307	(S)	Contributions to employee benefit plans	279,307	...	...	247,686
...	**3,116,312**	**...**	**159,982**	**3,276,294**		**Total Agency — Budgetary**	**3,069,506**	**206,788**	**...**	**2,779,672**
						Federal Economic Development Agency for Southern Ontario				
...	26,037,429	...	...	26,037,429	1	Operating expenditures				
						Transfer from:				
...	...	...	42,373	42,373		TB Vote 15 (1)				
...	...	...	1,238,728	1,238,728		TB Vote 25 (1)				
...	26,037,429	...	1,281,101	27,318,530		Total — Vote 1	26,659,973	658,557	...	26,887,683
...	177,631,522	...	...	177,631,522	5	Grants and Contributions	74,386,300	103,245,222	...	204,169,344
...	3,093,164	...	(38,294)	3,054,870	(S)	Contributions to employee benefit plans	3,054,870	...	...	3,222,120
33,545	...	...	...	33,545	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	33,545	...	...
...	2,000	...	...	2,000	(S)	Minister of State — Motor car allowance	2,000	...	...	1,258
33,545	**206,764,115**	**...**	**1,242,807**	**208,040,467**		**Total Agency — Budgetary**	**104,103,143**	**103,937,324**	**...**	**234,280,405**
						National Research Council of Canada				
...	374,598,983	...	...	374,598,983	1	Operating expenditures				
...	...	7,960,000	...	7,960,000	1b	Operating expenditures				

						Transfer from:				
...	...	...	24,055,429	24,055,429		TB Vote 15 (1)				
...	...	...	16,574,247	16,574,247		TB Vote 25 (1)				
...	...	...	43,929,145	43,929,145		TB Vote 30 (1)				
...	...	...	(1,793,774)	(1,793,774)		Transfer to Vote 10				
...	374,598,983	7,960,000	82,765,047	465,324,030		Total — Vote 1	462,437,666	2,886,364	...	389,042,101
...	30,742,000	...	...	30,742,000	5	Capital expenditures				
...	...	1	...	1	5b	Capital expenditures				
						Transfer from:				
...	...	...	935,000	935,000		Vote 5 (National Defence)				
...	...	...	471,262	471,262		TB Vote 33 (1)				
...	30,742,000	1	1,406,262	32,148,263		Total — Vote 5	31,615,038	533,225	...	32,308,209
...	249,891,385	...	...	249,891,385	10	Grants and contributions				
...	...	10,000,000	...	10,000,000	10a	Grants and contributions				
...	...	6,372,943	...	6,372,943	10b	Grants and contributions				
...	...	1	...	1	10c	Grants and contributions				
						Transfer from:				
...	...	...	1,793,774	1,793,774		Vote 1				
...	...	...	15,000,000	15,000,000		Vote 5 (Employment and Social Development)				
...	249,891,385	16,372,944	16,793,774	283,058,103		Total — Vote 10	268,214,278	14,843,825	...	284,036,803
...	43,900,510	460,000	14,089,556	58,450,066	(S)	Contributions to employee benefit plans	58,450,066	...	...	53,842,586
					(S)	Spending of revenues pursuant to paragraph 5(1)*(e)* of the *National Research Council Act*				
156,652,116	...	...	...	156,652,116		Unspent amount at beginning of year				
...	197,300,000	(43,400,000)	(17,700,412)	136,199,588		Amount received during the year				
156,652,116	197,300,000	(43,400,000)	(17,700,412)	292,851,704		Total — Spending of revenues	134,655,378	10,703,609	147,492,717	134,937,974
57,686	...	...	309,326	367,012	(S)	Spending of proceeds from the disposal of surplus Crown assets	325,000	...	42,012	250,000
...	...	...	7,490	7,490	(S)	Collection agency fees	7,490	...	...	533
156,709,802	**896,432,878**	**(18,607,055)**	**97,671,043**	**1,132,206,668**		**Total Agency — Budgetary**	**955,704,916**	**28,967,023**	**147,534,729**	**894,418,206**
						Natural Sciences and Engineering Research Council				
...	42,776,701	...	...	42,776,701	1	Operating expenditures				
...	...	845,000	...	845,000	1b	Operating expenditures				
						Transfer from:				
...	...	...	42,365	42,365		TB Vote 15 (1)				
...	...	...	2,103,482	2,103,482		TB Vote 25 (1)				
...	42,776,701	845,000	2,145,847	45,767,548		Total — Vote 1	42,319,175	3,448,373	...	42,666,669
...	1,015,471,014	...	...	1,015,471,014	5	Grants				
...	...	22,720,500	...	22,720,500	5b	Grants				
...	...	1	...	1	5c	Grants				
						Transfer from:				
...	...	...	461,174	461,174		Vote 1 (National Defence)				
...	...	...	150,000	150,000		Vote 1 (Transport)				

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Transfer to:				
...	...	...	(227,500)	(227,500)		Vote 1 (National Defence)				
...	...	...	(49,997)	(49,997)		Vote 5 (Canadian Institutes of Health Research)				
...	...	...	(25,000)	(25,000)		Vote 5 (Social Sciences and Humanities Research Council)				
...	1,015,471,014	22,720,501	308,677	1,038,500,192		Total — Vote 5	1,038,149,090	351,102	...	1,018,904,138
...	4,926,534	30,000	20,657	4,977,191	(S)	Contributions to employee benefit plans	4,977,191	...	...	5,106,548
830	...	...	132	962	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	830	132	1,675
830	**1,063,174,249**	**23,595,501**	**2,475,313**	**1,089,245,893**		**Total Agency — Budgetary**	**1,085,445,456**	**3,800,305**	**132**	**1,066,679,030**
						Registry of the Competition Tribunal [2]				
...	2,186,169	...	...	2,186,169	1	Program expenditures				
						Transfer from:				
...	...	...	1,539	1,539		TB Vote 15 [1]				
...	...	...	108,345	108,345		TB Vote 25 [1]				
...	...	...	(1,803,505)	(1,803,505)		Deemed appropriations to Vote 2 (Administrative Tribunals Support Service of Canada) [3]				
...	2,186,169	...	(1,693,621)	492,548		Total — Vote 1	482,548	10,000	...	1,028,926
...	159,137	...	(66,307)	92,830	(S)	Contributions to employee benefit plans	92,830	...	...	126,497
...	**2,345,306**	**...**	**(1,759,928)**	**585,378**		**Total Agency — Budgetary**	**575,378**	**10,000**	**...**	**1,155,423**
						Social Sciences and Humanities Research Council				
...	22,576,658	...	...	22,576,658	1	Operating expenditures				
...	...	888,000	...	888,000	1b	Operating expenditures				
						Transfer from:				
...	...	...	10,000	10,000		Vote 1 (Canadian Heritage)				
...	...	...	24,410	24,410		TB Vote 15 [1]				
...	...	...	1,106,111	1,106,111		TB Vote 25 [1]				
...	22,576,658	888,000	1,140,521	24,605,179		Total — Vote 1	23,711,152	894,027	...	22,537,753
...	666,664,097	...	...	666,664,097	5	Grants				
...	...	22,754,775	...	22,754,775	5b	Grants				
...	...	1	...	1	5c	Grants				
						Transfer from:				
...	...	...	738,742	738,742		Vote 5 (Canadian Heritage)				
...	...	...	25,000	25,000		Vote 5 (Natural Sciences and Engineering Research Council)				

						Transfer to:				
...	...	...	(35,000)	(35,000)		Vote 1 (Canadian Nuclear Safety Commission)				
...	...	...	(849,542)	(849,542)		Vote 1 (National Defence)				
...	666,664,097	22,754,776	(120,800)	689,298,073		Total — Vote 5	686,413,682	2,884,391	...	670,382,869
...	2,509,410	76,500	215,904	2,801,814	(S)	Contributions to employee benefit plans	2,801,814	...	...	2,785,513
...	...	...	...	...		Appropriations not required for the current year	...	...	...	13,303
...	**691,750,165**	**23,719,276**	**1,235,625**	**716,705,066**		**Total Agency — Budgetary**	**712,926,648**	**3,778,418**	**...**	**695,719,438**
						Standards Council of Canada				
...	11,729,000	...	...	11,729,000	1	Payments to the Standards Council of Canada				
...	...	100,000	...	100,000	1c	Payments to the Standards Council of Canada				
...	...	...	1,060,535	1,060,535		Transfer from TB Vote 30 (1)				
...	11,729,000	100,000	1,060,535	12,889,535		Total — Vote 1	12,889,535	...	...	8,081,241
...	**11,729,000**	**100,000**	**1,060,535**	**12,889,535**		**Total Agency — Budgetary**	**12,889,535**	**...**	**...**	**8,081,241**
						Statistics Canada				
...	322,744,376	...	...	322,744,376	1	Program expenditures				
...	...	40,474,682	...	40,474,682	1b	Program expenditures				
						Transfer from:				
...	...	...	537,479	537,479		TB Vote 15 (1)				
...	...	...	22,900,351	22,900,351		TB Vote 25 (1)				
...	...	...	19,451,862	19,451,862		TB Vote 30 (1)				
...	322,744,376	40,474,682	42,889,692	406,108,750		Total — Vote 1	400,619,335	5,489,415	...	403,702,440
...	56,811,148	6,570,813	3,180,661	66,562,622	(S)	Contributions to employee benefit plans	66,562,622	...	...	67,783,916
...	...	...	20,504	20,504	(S)	Spending of proceeds from the disposal of surplus Crown assets	20,504	...	...	25,419
...	**379,555,524**	**47,045,495**	**46,090,857**	**472,691,876**		**Total Agency — Budgetary**	**467,202,461**	**5,489,415**	**...**	**471,511,775**
						Total Ministry —				
329,192,496	**4,853,030,624**	**152,283,336**	**168,336,486**	**5,502,842,942**		**Budgetary**	**4,873,398,247**	**309,322,024**	**320,122,671**	**4,956,791,664**
1,950,000	**800,000**	**...**	**...**	**2,750,000**		**Non-budgetary**	**...**	**800,000**	**1,950,000**	**...**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

(2) The *Economic Action Plan 2014 Act, No. 1* and Order in Council P.C. 2014-1106 established the Administrative Tribunals Support Service of Canada (ATSSC), effective November 1, 2014. The ATSSC becomes the sole provider of resources and staff for eleven administrative tribunals, including Registry of the Competition Tribunal.

(3) Deemed appropriations pursuant to section 31.1 of the *Financial Administration Act*.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Science, technology and innovation capacity	10,422,657	9,731,525	...	...	303,675,000	303,675,000	...	...	...	...	314,097,657	313,406,525
Industrial research and development financing	10,319,949	9,514,391	...	...	256,287,165	211,483,955	...	...	...	...	266,607,114	220,998,346
Spectrum, telecommunications and the digital economy	112,392,497	106,193,151	19,334,109	18,919,312	5,996,742	5,996,742	12,469,000	7,528,613	...	...	125,254,348	123,580,592
Marketplace frameworks and regulation	425,927,785	246,097,706	1,627,300	1,596,920	2,240,000	1,827,429	203,206,829	198,736,157	...	...	226,588,256	50,785,898
Marketplace competition and investments	59,877,630	58,675,534	124,049	124,049	...	...	10,500,000	10,170,923	...	...	49,501,679	48,628,660
Small business research, financing and services	13,693,059	15,454,245	...	...	75,974,591	75,974,591	...	...	...	...	89,667,650	91,428,836
Community economic development	14,267,781	14,210,273	47,716	47,715	70,817,754	69,479,939	...	...	...	...	85,133,251	83,737,927
Industrial competitiveness and capacity —												
Budgetary	32,870,203	31,272,558	30,636	30,636	..	...	...	...	...	...	32,900,839	31,303,194
Non-budgetary	...	...	...	...	...	...	...	...	2,750,000	...	2,750,000	...
Internal services	138,642,688	133,938,042	3,091,572	3,012,902	...	...	5,000,000	3,406,426	...	...	136,734,260	133,544,518
Subtotal —												
Budgetary	818,414,249	625,087,425	24,255,382	23,731,534	714,991,252	668,437,656	231,175,829	219,842,119	...	...	1,326,485,054	1,097,414,496
Non-budgetary	...	...	...	...	...	...	...	...	2,750,000	...	2,750,000	...
Revenues netted against expenditures	(231,175,829)	(219,842,119)	...	...	...	...	(231,175,829)	(219,842,119)	...	...	...	...
Total Department —												
Budgetary	**587,238,420**	**405,245,306**	**24,255,382**	**23,731,534**	**714,991,252**	**668,437,656**	**...**	**...**	**...**	**...**	**1,326,485,054**	**1,097,414,496**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**2,750,000**	**...**	**2,750,000**	**...**
Canadian Space Agency												
Space data, information and services	33,416,630	32,998,958	226,774,654	137,637,818	4,762,000	4,859,558	...	...	...	...	264,953,284	175,496,334
Space exploration	75,748,104	76,406,538	30,122,549	19,886,514	1,021,000	1,036,743	...	...	...	...	106,891,653	97,329,795
Future canadian space capacity	25,748,696	22,210,006	1,518,000	889,035	36,109,854	34,919,914	...	...	...	...	63,376,550	58,018,955
Internal services	43,649,454	41,622,283	3,870,000	3,623,571	...	...	...	...	...	...	47,519,454	45,245,854
Total Agency — Budgetary	**178,562,884**	**173,237,785**	**262,285,203**	**162,036,938**	**41,892,854**	**40,816,215**	**...**	**...**	**...**	**...**	**482,740,941**	**376,090,938**

Canadian Tourism Commission — Budgetary	**57,975,770**	**57,975,770**	...	...	...	...	...	...	...	...	**57,975,770**	**57,975,770**
Copyright Board												
Copyright tariff setting and issuance of licences	2,653,798	2,486,300	...	...	...	...	...	...	...	...	2,653,798	2,486,300
Internal services	622,496	583,206	...	...	...	...	...	...	...	...	622,496	583,206
Total Agency — Budgetary	**3,276,294**	**3,069,506**	...	...	...	...	...	...	...	...	**3,276,294**	**3,069,506**
Federal Economic Development Agency for Southern Ontario												
Technological innovation	2,056,644	2,010,930	...	...	76,870,018	7,287,410	...	...	...	...	78,926,662	9,298,340
Business development	6,013,982	5,879,098	...	...	70,903,880	43,588,202	...	...	...	...	76,917,862	49,467,300
Community economic development	4,274,893	4,178,764	...	...	29,857,624	23,510,688	...	...	...	...	34,132,517	27,689,452
Internal services	18,063,426	17,648,051	...	...	...	...	...	...	...	...	18,063,426	17,648,051
Total Agency — Budgetary	**30,408,945**	**29,716,843**	...	...	**177,631,522**	**74,386,300**	...	...	...	...	**208,040,467**	**104,103,143**
National Research Council of Canada												
Technology development and advancement	405,001,391	326,433,579	19,030,062	18,496,837	...	...	...	...	...	...	424,031,453	344,930,416
Industrial research assistance program (IRAP)	77,088,395	61,932,138	...	...	224,645,328	209,892,129	...	...	...	...	301,733,723	271,824,267
Science infrastructure and measurement	58,010,905	46,758,307	1,931,112	1,931,112	57,852,775	57,762,164	...	...	...	...	117,794,792	106,451,583
Internal services	276,899,611	220,751,576	11,187,089	11,187,089	560,000	559,985	...	...	...	...	288,646,700	232,498,650
Total Agency — Budgetary	**817,000,302**	**655,875,600**	**32,148,263**	**31,615,038**	**283,058,103**	**268,214,278**	...	...	...	...	**1,132,206,668**	**955,704,916**
Natural Sciences and Engineering Research Council												
Discovery: advancement of knowledge	5,883,468	5,655,013	...	...	401,183,940	412,157,691	...	...	...	...	407,067,408	417,812,704
Innovation: research partnerships	15,351,487	14,070,852	...	...	359,282,752	357,230,343	...	...	...	...	374,634,239	371,301,195
People: research talent	3,298,006	3,401,673	...	...	278,033,500	268,761,056	...	...	...	...	281,331,506	272,162,729
Internal services	26,351,795	24,218,534	...	...	...	...	139,055	49,706	...	...	26,212,740	24,168,828
Subtotal	50,884,756	47,346,072	...	...	1,038,500,192	1,038,149,090	139,055	49,706	...	...	1,089,245,893	1,085,445,456
Revenues netted against expenditures	(139,055)	(49,706)	...	...	...	...	(139,055)	(49,706)	...	...	...	...
Total Agency — Budgetary	**50,745,701**	**47,296,366**	...	...	**1,038,500,192**	**1,038,149,090**	...	...	...	...	**1,089,245,893**	**1,085,445,456**
Registry of the Competition Tribunal												
Process cases	358,825	348,825	...	...	...	...	...	...	...	...	358,825	348,825
Internal services	226,553	226,553	...	...	...	...	...	...	...	...	226,553	226,553
Total Agency — Budgetary	**585,378**	**575,378**	...	...	...	...	...	...	...	...	**585,378**	**575,378**

Programs — *Concluded*

Description	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Social Sciences and Humanities Research Council												
Talent: attraction, retention and development of students and researchers in the social sciences and humanities	3,881,374	4,115,239	...	...	169,703,003	164,013,942	...	...	...	...	173,584,377	168,129,181
Insight: new knowledge in the social sciences and humanities	4,588,013	4,812,498	...	...	148,317,145	149,528,846	...	...	...	...	152,905,158	154,341,344
Connection: mobilization of social sciences and humanities knowledge	1,570,028	997,714	...	...	30,718,633	32,311,602	...	...	...	...	32,288,661	33,309,316
Indirect costs of research	171,721	342,765	...	...	340,559,292	340,559,292	...	...	...	...	340,731,013	340,902,057
Internal services	17,270,732	16,272,710	...	...	...	...	74,875	27,960	...	...	17,195,857	16,244,750
Subtotal	27,481,868	26,540,926	...	...	689,298,073	686,413,682	74,875	27,960	...	...	716,705,066	712,926,648
Revenues netted against expenditures	(74,875)	(27,960)	...	...	...	...	(74,875)	(27,960)	...	...	...	...
Total Agency — Budgetary	**27,406,993**	**26,512,966**	...	...	**689,298,073**	**686,413,682**	...	...	...	...	**716,705,066**	**712,926,648**
Standards Council of Canada — Budgetary	**12,889,535**	**12,889,535**	...	...	...	...	...	...	...	...	**12,889,535**	**12,889,535**
Statistics Canada												
Economic and environmental statistics	132,585,590	132,627,053	...	...	...	...	...	...	...	...	132,585,590	132,627,053
Statistical infrastructure	130,167,162	116,403,474	...	...	...	...	...	...	...	...	130,167,162	116,403,474
Socio-economic statistics	98,198,837	100,399,795	...	...	...	...	...	...	...	...	98,198,837	100,399,795
Censuses	64,929,929	69,835,205	...	...	...	...	8,000,000	8,000,000	...	...	56,929,929	61,835,205
Cost-recovered statistical services	112,000,000	76,329,297	...	...	...	...	112,000,000	76,333,208	...	...	...	(3,911)
Internal services	54,810,358	55,940,845	...	...	...	...	...	...	...	...	54,810,358	55,940,845
Subtotal	592,691,876	551,535,669	...	...	...	...	120,000,000	84,333,208	...	...	472,691,876	467,202,461
Revenues netted against expenditures	(120,000,000)	(84,333,208)	...	...	...	...	(120,000,000)	(84,333,208)	...	...	...	...
Total Agency — Budgetary	**472,691,876**	**467,202,461**	...	...	...	...	...	...	...	...	**472,691,876**	**467,202,461**
Total Ministry —												
Budgetary	**2,238,782,098**	**1,879,597,516**	**318,688,848**	**217,383,510**	**2,945,371,996**	**2,776,417,221**	...	...	...	...	**5,502,842,942**	**4,873,398,247**
Non-budgetary	...	...	...	...	...	...	...	...	**2,750,000**	...	**2,750,000**	...

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	4,808,000	...	612,367	5,420,367	Grant to the International Telecommunication Union, Geneva, Switzerland	5,420,367	...	...	4,808,000
...	550,000	...	...	550,000	Grant to the Internal Trade Secretariat Corporation	337,500	212,500	...	337,500
...	300,000	...	...	300,000	Grant to the Organization for Economic Co-operation and Development	300,000	...	...	...
...	85,000	...	...	85,000	Grant to the Radio Advisory Board of Canada	85,000	...	...	85,000
...	13,800,000	...	(13,600,000)	200,000	(S) Grant to Genome Canada	200,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	6,000,000
...	**19,543,000**	**...**	**(12,987,633)**	**6,555,367**	**Total — Grants**	**6,342,867**	**212,500**	**...**	**11,230,500**
					Contributions				
...	176,924,000	19,138,000	(21,516,816)	174,545,184	Contributions under the Strategic Aerospace and Defence Initiative	147,860,478	26,684,706	...	182,045,487
...	168,200,000	...	...	168,200,000	Contributions under the Canada Foundation for Innovation	168,200,000	...	...	85,300,000
...	64,584,802	...	...	64,584,802	Contributions under the Automotive Innovation Fund	60,069,858	4,514,944	...	55,882,771
...	31,840,000	...	3,660,400	35,500,400	Contributions under the Northern Ontario Development Program	35,500,400	...	...	28,576,221
...	26,400,000	...	...	26,400,000	Contributions to CANARIE Inc.	26,400,000	...	...	23,000,000
...	22,500,000	...	...	22,500,000	Contributions to Genome Canada	22,500,000	...	...	21,200,000
...	13,975,000	3,000,000	2,000,000	18,975,000	Contributions to Mitacs Inc.	18,975,000	...	...	12,975,000
...	10,800,000	...	(1,886,742)	8,913,258	Contributions under the Broadband Connecting Rural Canadian Program	7,960,549	952,709	...	6,534,431
...	10,181,560	...	6,000,000	16,181,560	Contributions under the Technology Demonstration Program	2,578,000	13,603,560	...	...
...	10,000,000	...	...	10,000,000	Contributions to the Perimeter Institute for Theoretical Physics	10,000,000	...	...	10,000,000
...	8,360,008	...	...	8,360,008	Contributions under the Community Futures Program	8,360,008	...	...	8,360,008
...	5,000,000	...	...	5,000,000	Contributions to the Canadian Institute for Advanced Research	5,000,000	...	...	5,000,000
...	1,690,000	...	...	1,690,000	Contributions under the Program for Non-Profit Consumer and Voluntary Organizations	1,489,929	200,071	...	1,660,466
...	1,025,000	...	(660,400)	364,600	Contributions under the Economic Development Initiative	364,600	...	...	...
...	500,000	...	475,619	975,619	Contributions under the Technology Partnerships Canada Program	975,619	...	...	1,229,775

Transfer Payments — *Continued*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	
...	73,552,000	...	(7,177,409)	66,374,591	(S) Liabilities under the *Canada Small Business Financing Act*	66,374,591	...	...	59,184,724
...	49,900,000	...	(2,800,000)	47,100,000	(S) Contributions to Genome Canada	47,100,000	...	...	35,400,000
...	9,000,000	...	...	9,000,000	(S) Contributions to the Canadian Youth Business Foundation	9,000,000	...	...	9,000,000
...	...	4,000,000	663,157	4,663,157	Contributions under the Computers for Schools program	4,629,713	33,444	...	4,000,000
...	...	3,200,242	336,843	3,537,085	Contributions under the Youth Employment Strategy — Computers for Schools program	3,479,270	57,815	...	3,173,299
...	...	...	9,479,246	9,479,246	Contributions under the Youth Employment Strategy — Community Access Program	9,185,399	293,847	...	9,400,216
...	...	...	1,091,375	1,091,375	Contributions under the Strategic Activities Program	1,091,375	...	...	800,000
...	...	5,000,000	...	5,000,000	Contributions to the Institute for Quantum Computing	5,000,000	...	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	87,198,748
...	**684,432,370**	**34,338,242**	**(10,334,727)**	**708,435,885**	**Total — Contributions**	**662,094,789**	**46,341,096**	...	**649,921,146**
...	**703,975,370**	**34,338,242**	**(23,322,360)**	**714,991,252**	**Total Department**	**668,437,656**	**46,553,596**	...	**661,151,646**
					Canadian Space Agency				
					Grants				
...	**6,535,000**	...	**474,000**	**7,009,000**	Class Grant Program to Support Research, Awareness, and Learning in Space Science and Technology	**6,955,536**	**53,464**	...	**6,292,445**
					Contributions				
...	27,373,853	...	2,389,022	29,762,875	Contributions to the Canada/European Space Agency Cooperation Agreement	29,762,875	...	...	24,620,924
...	5,398,000	1	(277,022)	5,120,979	Class Contribution Program to Support Research, Awareness, and Learning in Space Science and Technology	4,097,804	1,023,175	...	1,518,812
...	...	...	...	...	Items not required for the current year	...	...	...	250,000
...	**32,771,853**	**1**	**2,112,000**	**34,883,854**	**Total — Contributions**	**33,860,679**	**1,023,175**	...	**26,389,736**
...	**39,306,853**	**1**	**2,586,000**	**41,892,854**	**Total Agency**	**40,816,215**	**1,076,639**	...	**32,682,181**
					Federal Economic Development Agency for Southern Ontario				
					Grants				
...	...	...	...	...	Items not required for the current year	...	...	...	**1,461,100**

					Contributions				
...	115,773,898	...	...	115,773,898	Contributions for Southern Ontario Prosperity Initiatives	49,714,017	66,059,881	...	137,296,695
...	40,000,000	...	...	40,000,000	Contributions for the Advanced Manufacturing Fund	2,972,454	37,027,546	...	...
...	11,285,992	...	...	11,285,992	Contributions under the Community Futures Program	11,265,751	20,241	...	11,267,696
...	9,600,000	...	...	9,600,000	Contributions under the Eastern Ontario Development Program	9,600,000	...	...	13,200,000
...	971,632	...	...	971,632	Contributions under the Economic Development Initiative — Official Languages	834,078	137,554	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	40,943,853
...	**177,631,522**	**...**	**...**	**177,631,522**	**Total — Contributions**	**74,386,300**	**103,245,222**	**...**	**202,708,244**
...	**177,631,522**	**...**	**...**	**177,631,522**	**Total Agency**	**74,386,300**	**103,245,222**	**...**	**204,169,344**
					National Research Council of Canada				
					Grants				
...	**560,000**	**...**	**...**	**560,000**	International Affiliations	**559,985**	**15**	**...**	**559,737**
					Contributions				
...	160,626,500	...	2,800,000	163,426,500	Industrial Research Assistance Program — Contributions to Firms	160,459,185	2,967,315	...	170,116,708
...	45,000,000	...	...	45,000,000	Contribution to TRIUMF (Canada's National Laboratory for Particle and Nuclear Physics)	45,000,000	...	...	44,300,000
...	14,245,885	6,372,943	...	20,618,828	Contributions for the Canada Accelerator and Incubator Program	10,623,035	9,995,793	...	...
...	13,800,000	...	...	13,800,000	Industrial Research Assistance Program — Contributions to Organizations	12,501,543	1,298,457	...	16,091,757
...	10,000,000	1	2,193,774	12,193,775	Contributions to the International Astronomical Observatories Program	12,154,179	39,596	...	11,340,278
...	5,000,000	...	13,600,000	18,600,000	Industrial Research Assistance Program — Contributions to Youth Employment Strategy	18,139,209	460,791	...	6,278,713
...	659,000	...	...	659,000	Payment of an assessed contribution for the Bureau International des Poids et Mesures	607,985	51,015	...	571,197
...	...	10,000,000	(1,800,000)	8,200,000	Contributions for the Business Innovation Access Program	8,169,157	30,843	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	34,778,413
...	**249,331,385**	**16,372,944**	**16,793,774**	**282,498,103**	**Total — Contributions**	**267,654,293**	**14,843,810**	**...**	**283,477,066**
...	**249,891,385**	**16,372,944**	**16,793,774**	**283,058,103**	**Total Agency**	**268,214,278**	**14,843,825**	**...**	**284,036,803**
					Natural Sciences and Engineering Research Council				
					Grants				
...	848,486,008	14,160,516	383,674	863,030,198	Grants and Scholarships	863,030,198	...	...	846,733,578
...	42,580,000	...	...	42,580,000	Canada Graduate Scholarships	42,542,644	37,356	...	42,563,232
...	40,655,250	(55,015)	(74,997)	40,525,238	College and Community Innovation Program	40,525,238	...	...	40,570,662
...	33,430,050	...	...	33,430,050	Networks of Centres of Excellence	33,430,050	...	...	33,430,050
...	18,200,000	3,600,000	...	21,800,000	Canada Excellence Research Chairs	21,800,000	...	...	18,200,000
...	8,350,000	...	...	8,350,000	Vanier Canada Graduate Scholarships	8,107,501	242,499	...	8,275,000
...	6,880,125	...	...	6,880,125	Industrial R&D Internship Program	6,880,000	125	...	6,880,000

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	
...	6,709,482	...	...	6,709,482	Business-Led Networks of Centres of Excellence	6,709,482	...	...	5,573,412
...	4,278,756	...	...	4,278,756	Industrial Research Chairs for Colleges	4,278,755	1	...	3,500,500
...	3,165,493	5,015,000	...	8,180,493	Centres of Excellence for Commercialization and Research	8,180,493	...	...	10,821,538
...	2,735,850	...	...	2,735,850	College-University Idea to Innovation	2,664,729	71,121	...	2,356,166
...	**1,015,471,014**	**22,720,501**	**308,677**	**1,038,500,192**	**Total Agency**	**1,038,149,090**	**351,102**	**...**	**1,018,904,138**
					Social Sciences and Humanities Research Council				
					Grants				
...	332,403,000	9,000,000	(129,000,000)	212,403,000	Indirect Costs of Research	212,403,000	...	...	331,624,374
...	244,501,198	8,685,776	1,032,908	254,219,882	Grants and Scholarships	251,910,561	2,309,321	...	245,505,854
...	69,018,500	...	(35,000)	68,983,500	Canada Graduate Scholarships	68,691,764	291,736	...	68,567,976
...	8,911,000	...	...	8,911,000	Networks of Centres of Excellence	8,911,000	...	...	8,911,000
...	8,300,000	...	...	8,300,000	Vanier Canada Graduate Scholarships	8,016,666	283,334	...	8,286,666
...	1,790,164	5,069,000	...	6,859,164	Centres of Excellence for Commercialization and Research	6,859,164	...	...	6,101,107
...	1,319,241	...	...	1,319,241	Business-Led Networks of Centres of Excellence	1,319,241	...	...	1,221,206
...	300,000	...	(275,000)	25,000	College and Community Innovation Program	25,000	...	...	43,692
...	120,994	...	...	120,994	Industrial Research Chairs for Colleges	120,994	...	...	120,994
...	...	...	128,156,292	128,156,292	Research Support Fund	128,156,292	...	...	...
...	**666,664,097**	**22,754,776**	**(120,800)**	**689,298,073**	**Total Agency**	**686,413,682**	**2,884,391**	**...**	**670,382,869**
...	**2,852,940,241**	**96,186,464**	**(3,754,709)**	**2,945,371,996**	**Total Ministry**	**2,776,417,221**	**168,954,775**	**...**	**2,871,326,981**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Spectrum, telecommunications and the digital economy	12,469,000	7,528,613	9,932,887
Marketplace frameworks and regulations			
Canadian Intellectual Property Office — Revolving Fund	152,021,829	149,474,130	149,090,377
Office of the Superintendent of Bankruptcy Canada	42,147,000	40,205,228	39,549,622
Corporations Canada	9,038,000	9,056,799	8,509,785
	203,206,829	198,736,157	197,149,784
Marketplace competition and investments	10,500,000	10,170,923	10,505,423
Internal services	5,000,000	3,406,426	3,637,636
Total Department — Budgetary	**231,175,829**	**219,842,119**	**221,225,730**
Natural Sciences and Engineering Research Council			
Budgetary (respendable revenues)			
Internal services			
SharePoint hosting cost recovery	139,055	49,706	163,972
Total Agency — Budgetary	**139,055**	**49,706**	**163,972**
Social Sciences and Humanities Research Council			
Budgetary (respendable revenues)			
Internal services			
SharePoint hosting cost recovery	74,875	27,960	92,234
Total Agency — Budgetary	**74,875**	**27,960**	**92,234**
Statistics Canada			
Budgetary (respendable revenues)			
Censuses	8,000,000	8,000,000	12,000,000
Cost-recovered statistical services	112,000,000	76,333,208	80,281,029
Total Agency — Budgetary	**120,000,000**	**84,333,208**	**92,281,029**
Total Ministry — Budgetary	**351,389,759**	**304,252,993**	**313,762,965**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments —		
Loans, investments and advances —		
Business Development Bank of Canada — Dividends	54,612,541	59,593,368
Refunds of previous years' expenditures —		
Refunds of operating and maintenance expenditures	244,958	831,534
Refunds of transfer payments	3,870,929	2,868,105
Adjustments to prior year's payables	3,913,167	17,523,616
	8,029,054	21,223,255
Sales of goods and services —		
Rights and privileges —		
Fees for the registration of trademarks, patents and copyrights	153,459,858	151,869,388
Royalties	1,443,859	1,516,222
Licence fees	50,607,668	55,450,954
	205,511,385	*208,836,564*
Services of a regulatory nature —		
Inspection fees	203,227	271,955
Other services	56,813,721	56,700,670
	57,016,948	*56,972,625*
Services of a non-regulatory nature	*2,542,447*	*2,819,189*
Sales of goods and information products —		
Sales of information products	*344,243*	*313,749*
Other fees and charges —		
Fees from *Small Business Loans Act*	493	494
Fees from *Canada Small Business Financing Act*	48,959,411	50,863,793
Fees from capital leasing pilot project	...	590
Deferred revenues	4,927,204,849	1,322,356,644
Services to other government departments	3,406,426	3,637,636
Sundries	9,213,668	11,581,114
	4,988,784,847	*1,388,440,271*
	5,254,199,870	1,657,382,398
Proceeds from the disposal of surplus Crown assets	137,186	287,194
Miscellaneous revenues —		
Fines — *Competition Act* and consumer products (various acts)	21,399,196	55,842,012
Loans	13,469,801	5,913,422
Contingently recoverable payments	133,522,735	128,321,737
Interest on overdue accounts receivables	1,019,861	1,342,867
Sundries	21,264,393	18,377,548
	190,675,986	209,797,586
Total Department	**5,507,654,637**	**1,948,283,801**
Canadian Space Agency		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	70,183	172,505
Adjustments to prior year's payables	444,717	722,392
	514,900	894,897
Sales of goods and services —		
Rights and privileges —		
Royalties revenues	95,384	477,111
Services of a non-regulatory nature	810,525	1,940,281
	905,909	2,417,392
Proceeds from the disposal of surplus Crown assets	44,454	37,560
Miscellaneous revenues —		
Net gain on exchange	950,693	1,095
Other	394,540	447,665
	1,345,233	448,760
Total Agency	**2,810,496**	**3,798,609**
Copyright Board		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	135	...
Adjustments to prior year's payables	1,179	6,262
	1,314	6,262
Total Agency	**1,314**	**6,262**

Revenues — *Continued*

Description	Current year	Previous year
	$	$
Federal Economic Development Agency for Southern Ontario		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	38,997	96,553
Contributions	417,598	532,726
Adjustments to prior year's payables	5,739,539	6,656,221
	6,196,134	7,285,500
Sales of goods and services —		
Other fees and charges	65	35
Proceeds from the disposal of surplus Crown assets	...	33,545
Miscellaneous revenues —		
Loans	16,282,395	12,479,954
Interest	149,553	43,918
Sundries	...	51
	16,431,948	12,523,923
Total Agency	**22,628,147**	**19,843,003**
National Research Council of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Repayment for goods and services not provided and other miscellaneous refunds	1,350,283	1,309,972
Adjustments to prior year's payables	1,630,070	1,252,087
	2,980,353	2,562,059
Sales of goods and services —		
Rights and privileges —		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	*6,729,735*	*9,946,737*
Lease and use of public property —		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	*5,754,779*	*5,638,267*
Services of a non-regulatory nature —		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	*119,995,840*	*129,226,535*
Sales of goods and information products —		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	*4,168,254*	*5,896,343*
Other fees and charges —		
Pursuant to paragraph 5(1)(e) of the *National Research Council Act*	2,396,517	2,205,248
Sundries	...	117,169
	2,396,517	*2,322,417*
	139,045,125	153,030,299
Proceeds from the disposal of surplus Crown assets	309,326	134,632
Miscellaneous revenues	213,439	1,351,239
Total Agency	**142,548,243**	**157,078,229**
Natural Sciences and Engineering Research Council		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	17,491	1,337
Repayment of grants and scholarships	2,403,066	3,308,947
Adjustments to prior year's payables	365,700	99,600
	2,786,257	3,409,884
Sales of goods and services —		
Other fees and charges	49,801	164,012
Proceeds from the disposal of surplus Crown assets	132	830
Miscellaneous revenues	471	1,501
Total Agency	**2,836,661**	**3,576,227**
Registry of the Competition Tribunal		
Other revenues —		
Refunds of previous years' expenditures	1,018	102
Total Agency	**1,018**	**102**
Social Sciences and Humanities Research Council		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds — Operating expenditures	557	209
Refunds — Transfer payments	1,283,246	861,438
Adjustments to prior year's payables	164,441	32,688
	1,448,244	894,335

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Sales of goods and services —		
Other fees and charges	28,360	92,234
Miscellaneous revenues	564	1,208
Total Agency	**1,477,168**	**987,777**
Statistics Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	293,580	121,543
Adjustments to prior year's payables	419,556	118,462
	713,136	240,005
Sales of goods and services —		
Sales of goods and information products	84,766,557	90,908,605
Proceeds from the disposal of surplus Crown assets	20,504	25,419
Miscellaneous revenues —		
Foreign exchange revenues	3,120	17,411
Other miscellaneous revenues	51,303	50,309
	54,423	67,720
Total Agency	**85,554,620**	**91,241,749**
Ministry Summary		
Other revenues —		
Return on investments	54,612,541	59,593,368
Refunds of previous years' expenditures	22,670,410	36,516,299
Sales of goods and services	5,478,995,687	1,903,994,975
Proceeds from the disposal of surplus Crown assets	511,602	519,180
Miscellaneous revenues	208,722,064	224,191,937
Total Ministry	**5,765,512,304**	**2,224,815,759**

Section 17

2014-2015

Public Accounts of Canada

Justice

Department

Administrative Tribunals Support Service of Canada

Canadian Human Rights Commission

Canadian Human Rights Tribunal

Courts Administration Service

Office of the Commissioner for Federal Judicial Affairs

Office of the Director of Public Prosecutions

Offices of the Information and Privacy Commissioners of Canada

Registrar of the Supreme Court of Canada

Table of contents

Page

Strategic outcome and program descriptions 17.2
Ministry summary 17.10
Programs 17.15
Transfer payments 17.18
Details of respendable amounts 17.20
Revenues 17.21

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

A Fair, Relevant and Accessible Canadian Justice System.

- **Program 1.1** — Stewardship of the Canadian Legal Framework

The Department fulfils its stewardship role by ensuring a bilingual and bijural national legal framework for the administration of justice that contributes to a safe and just society for all Canadians and confidence in Canada's justice system.The Department develops and tests innovative approaches to strengthen the legal framework within the following domains: criminal law, youth criminal justice, sentencing, official languages, marriage and divorce, access to justice, legal dualism, and Aboriginal justice. In addition, in view of the federal government's shared interest in a sustainable justice system, the Department promotes and facilitates ongoing dialogues with the provinces and territories in the areas of shared jurisdiction and provides funding for the delivery of programs that directly support federal policy objectives.

- **Program 1.2** — Office of the Federal Ombudsman for Victims of Crime

The Office of the Federal Ombudsman for Victims of Crime (OFOVC) was created to provide a voice for victims of crime at the federal level and to ensure that the federal government meets its commitments to victims. The Office provides direct information, referral and complaint review services to its primary clients – victims, victims' family members or representatives, victim serving agencies, and other related stakeholders. The Office also helps raise awareness of systemic issues amongst all criminal justice and victim serving personnel as well as provides related recommendations and advice to the Government of Canada through the Minister of Justice. In order to fulfill its mandate, the Office promotes access by victims to existing federal programs and services for victims; addresses complaints of victims about compliance with the provisions of the *Corrections and Conditional Release Act* promotes awareness of the needs and concerns of victims and the applicable laws that benefit victims of crime, including promoting the principles set out in the Canadian Statement of Basic Principles of Justice for Victims of Crime; identifies and reviews emerging and systemic issues that negatively impact victims of crime; and facilitates access by victims to existing federal programs and services by providing them with information and referrals. The Ombudsman reports directly to the Minister of Justice and, as such, the Office falls outside the Department's governance framework.

Strategic Outcome 2

A Federal Government that is Supported by High Quality Legal Services.

- **Program 2.1** — Legal Services to Government Program

The Department of Justice provides an integrated suite of high quality legal advisory, litigation and legislative services to the Minister of Justice and to all federal departments and agencies to support them in meeting the Government's policy and programming priorities and to advance the overall objectives of the government. Services are provided through a network of departmental legal services units co-located with client departments and agencies, specialized legal capacities within national headquarters, and a network of regional offices and sub-offices providing legal advisory and litigation services to federal departments and agencies across the country.

Strategic Outcome 3

The following program supports all strategic outcomes within this organization.

- **Program 3.1** — Internal services

See introductory text.

Administrative Tribunals Support Service of Canada

Strategic Outcome 1

Efficient and effective services which support tribunal chairs and members in exercising their statutory responsibilities and ensure that their independence is protected in a manner which promotes Canadians' confidence in the federal tribunal system.

- **Program 1.1** — Registry Services

The Registry Services Program provides registry services in support of tribunals. The Program works closely with Tribunal Chairs and Members to ensure that matters before the Tribunals are heard and disposed of in a timely, fair, impartial and efficient manner and within statutory obligations. Services provided include: processing tribunal documents; maintaining and safeguarding tribunal records; providing information to the public regarding tribunal procedures; assisting in the scheduling and conduct of tribunal hearings and assisting in communicating tribunal decisions to the parties and the public. The Registry Services Program also is responsible for developing and monitoring service standards, assessing the performance of registry functions and implementing required improvements.

- **Program 1.2** — Payments to tribunal chairs and members

The Program administers appropriations with respect to tribunal chairs' and members' salaries and other compensation pursuant to the terms of tribunals' enacting legislation and Governor-in-Council appointments.

- **Program 1.3** — Tribunal Specialized and Expert Support Services

The Tribunal Specialized and Expert Support Services Program provides expert research, analysis, drafting support and advice as well as other support services including investigation and mediation to assist Tribunals in the discharge of their statutory responsibilities. These services are provided by ATSSC employees such as legal counsel, sectoral experts, tribunal assistants and research personnel.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Canadian Human Rights Commission

Strategic Outcome 1

Equality, respect for human rights and protection from discrimination by fostering understanding of, and compliance with, the *Canadian Human Rights Act* and the *Employment Equity Act* by federally regulated employers and service providers, as well as the public they serve.

- **Program 1.1** — Human Rights Dispute Resolution Program

This program addresses discrimination by dealing with individual and systemic complaints and issues brought by individuals or groups of individuals against federally regulated employers and service providers. The Commission exercises its discretion in choosing the most appropriate dispute resolution method including investigation, mediation and conciliation. The Commission also serves as a screening body in determining whether further inquiry is warranted, participates in all pre-tribunal mediations and represents the public interest in appearing before the Tribunal.

- **Program 1.2** — Human Rights Knowledge Development and Dissemination Program

This program helps foster both an understanding of and compliance with the *Canadian Human Rights Act* and the *Employment Equity Act*. Knowledge development also ensures that programs, interventions, and decisions are grounded in evidence and best practices. Knowledge products include research, policies, regulatory instruments, and special reports. Information and/or advice are provided to the Commission itself, Parliament, federal departments and agencies, crown corporations, federally regulated private sector organizations, and the public. Partnerships with other human rights commissions as well as governmental, non-governmental, research organizations and international organizations are formed and maintained to leverage knowledge development and dissemination activities in areas of common interest.

- **Program 1.3** — Discrimination Prevention Program

This program helps foster and sustain a human rights culture in federally regulated organizations by promoting continuous improvement of an organization's human rights competencies. Prevention initiatives, employment equity audits, learning programs and events are among the program's tools to prevent discrimination, and achieve employment equity objectives. Stakeholder engagement involves federal departments and agencies, Crown corporations, private sector organizations, provincial and territorial government bodies, international agencies, unions and other non-governmental organizations.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Canadian Human Rights Tribunal

Strategic Outcome 1

Individuals have access, as determined by the *Canadian Human Rights Act* and the *Employment Equity Act*, to fair and equitable adjudication of human rights and employment equity cases that are brought before the Canadian Human Rights Tribunal.

- **Program 1.1** — Hearings of complaints before the Tribunal

This program inquires into complaints of discrimination to decide, following a hearing before Tribunal members, if particular practices have contravened the *Canadian Human Rights Act*. Tribunal members also conduct hearings into applications from the Canadian Human Rights Commission (CHRC) and requests from employers in order to adjudicate on decisions and directions given by the CHRC under the *Employment Equity Act*.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Courts Administration Service

Strategic Outcome 1

The public has timely and fair access to the litigation processes of the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada.

- **Program 1.1** — Registry services

Registry Services are delivered under the jurisdiction of the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada. The registries process legal documents; provide information to litigants on court procedures; maintain court records, participate in court hearings, support and assist in the enforcement of court orders, and work closely with the Offices of the four Chief Justices to ensure that matters are heard, and decisions are rendered in a timely manner. Registry Services are offered in every province and territory through a network of permanent offices, and agreements with provincial and territorial partners.

- **Program 1.2** — Judicial services

The Judicial Services program provides legal services and judicial administrative support to assist members of the Federal Court of Appeal, the Federal Court, the Court Martial Appeal Court of Canada and the Tax Court of Canada in the discharge of their judicial functions. These services are provided by legal counsel, judicial administrators, law clerks, jurilinguists, judicial assistants, library personnel, and court attendants, under the direction of the four Chief Justices.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Office of the Commissioner for Federal Judicial Affairs

Strategic Outcome 1

An independent and efficient Federal Judiciary.

- **Program 1.1** — Payments Pursuant to the *Judges Act*

Payments of salaries, allowances and annuities to federally appointed judges, and their survivors, in the superior courts and courts of appeal in Canada.

- **Program 1.2** — Office of the Commissioner for Federal Judicial Affairs Canada

Provides services to federally appointed judges including compensation and pension services, financial services, information technology/information management, language training, editing of the Federal Courts Reports, services to the Minister of Justice through the Judicial Appointments Secretariat including the Supreme Court of Canada, and International Programs.

- **Program 1.3** — Canadian Judicial Council

Administrative support to the various committees established by the Council which is composed of 39 Chief Justices and Associate Chief Justices in Canada as well as the Senior Judges from the superior courts in Nunavut, Yukon and the Northwest Territories.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Office of the Director of Public Prosecutions

Strategic Outcome 1

Criminal and regulatory offences under federal law are prosecuted in an independent, impartial and fair manner.

- **Program 1.1** — Drug, *Criminal Code*, and terrorism prosecution program

This program supports the protection of Canadian society against crime through the provision of legal advice and litigation support during police investigations, and the prosecution of: all drug offences under the *Controlled Drugs and Substances Act* and any related organized crime offences throughout Canada, except in Quebec and New Brunswick, where the Office of the Director of Public Prosecutions prosecutes such offences only where charges are laid by the Royal Canadian Mounted Police; proceeds of crime offences; pursuant to understandings with the provinces, *Criminal Code* offences where they are related to drug charges; all *Criminal Code* offences in the three territories; terrorism offences; and war crimes and crimes against humanity offences. This program activity also involves the promotion of federal/provincial/territorial cooperation on criminal justice issues of mutual concern.

- **Program 1.2** — Regulatory offences and economic crime prosecution program

This program supports the protection of Canadian society against crime through the provision of legal advice and litigation support to federal investigative agencies, and the prosecution of : offences under federal statutes aimed at protecting the environment and natural resources as well as the country's economic and social health (e.g., *Fisheries Act*; *Income Tax Act*; *Copyright Act*; *Canada Elections Act*; *Canadian Environmental Protection Act, 1999*; *Competition Act*; *Customs Act*; *Excise Act*; and the *Excise Tax Act*); offences involving fraud against the government; capital market fraud offences; and any organized crime offences related to the foregoing offences. This program also includes the recovery of outstanding federal fines and the promotion of federal/provincial/territorial cooperation on criminal justice issues of mutual concern.

- **Program 1.3** — Compliance

This program supports the integrity of Canada's electoral process by enabling the Commissioner of Canada Elections to ensure compliance with the *Canada Elections Act* and the *Referendum Act*.This includes the use of non-punitive and informal corrective measures in response to certain situations of non-compliance and the conclusion of compliance agreements with offenders.

- **Program 1.4** — Enforcement

This program supports the integrity of Canada's electoral process by enabling the Commissioner of Canada Elections to act in an independent manner in conducting investigations under the *Canada Elections Act* and the *Referendum Act*, and taking enforcement measures to respond to situations of non-compliance. This also includes deciding which matters will be referred to the Director of Public Prosecutions for possible prosecution and what charges will be recommended.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Offices of the Information and Privacy Commissioners of Canada

Strategic Outcome 1

The privacy rights of individuals are protected.

- **Program 1.1** — Compliance Activities

This program oversees compliance with federal privacy legislation for public- and private-sector organizations, thus contributing to the protection of Canadian's privacy rights. Through this Program, the OPC investigates privacy-related complaints and responds to inquiries from individuals and organizations, reviews breach reports and has the power to initiate its own investigations when warranted (Commissioner initiated complaints). Through audits and reviews, the OPC also assesses how well organizations are complying with requirements set out in the two federal privacy laws, and provides recommendations on Privacy Impact Assessments (PIAs), pursuant to the Treasury Board Directive on Privacy Practices. This program is supported by a legal team that provides specialized advice and litigation support, and a research team with senior technical and risk-assessment support.

- **Program 1.2** — Research and Policy Development

This program advances privacy knowledge, develops policy positions and provides strategic advice on the full range of privacy issues to Parliamentarians, government institutions and private sector stakeholders. Through this program, the OPC serves as a centre of expertise on emerging privacy issues in Canada and abroad by researching trends and technological developments, monitoring and analysing legislative and regulatory initiatives, providing strategic legal, policy and technical advice on key issues, and developing policy positions that advance the protection of privacy rights in both the public and private sectors. An important part of the work involves supporting the Commissioner and senior officials in providing advice to Parliament on potential privacy implications of proposed legislation, government programs, and private-sector initiatives. Since 2004, the Program includes the administration of the *Personal Information Protection and Electronic Documents Act* Contributions Program that funds independent privacy research and related knowledge translation initiatives, to advance knowledge and promote the practical application of that knowledge in ways that enhance privacy protection for Canadians.

- **Program 1.3** — Public Outreach

This program promotes public awareness and understanding of rights and obligations under federal privacy legislation. Through this program, the OPC delivers public education and communications activities, including speaking engagements and special events, exhibiting, media relations, and the production and distribution of promotional and educational material. Through public outreach activities, individuals are informed about privacy and personal data protection. Such activities also enable federal and private-sector organizations to better understand their obligations under federal privacy legislation.

Strategic Outcome 2

Requestors' rights under the *Access to Information Act* are safeguarded.

- **Program 2.1** — Compliance with access to information obligations

The *Access to Information Act* is the legislative authority for the oversight activities of the Information Commissioner, which are: to investigate complaints from requestors and corporations; to review the performance of government institutions; to report the results of investigations/reviews and recommendations to complainants, government institutions, and Parliament; to pursue judicial enforcement; and to provide advice to Parliament on access to information matters. The Office of the Information Commissioner supports the Commissioner in carrying out these activities.

Strategic Outcome 3

The following program supports all strategic outcomes within this organization.

- **Program 3.1** — Internal services – Office of the Privacy Commissioner

See introductory text.

- **Program 3.2** — Internal services – Office of the Information Commissioner

See introductory text.

Registrar of the Supreme Court of Canada

Strategic Outcome 1

The administration of Canada's final court of appeal is effective and independent.

- **Program 1.1** — Court Operations

In order to render decisions, the Court requires the support of the Office of the Registrar in the management of cases from the receipt of an application for leave to appeal up to and including the release of a judgment on appeal.This support includes providing services to the litigants; reviewing applications for leave to appeal and preparing advice as to whether leave to appeal should be granted; preparing summaries of the leave applications; providing procedural advice; reviewing and summarizing factums where leave to appeal is granted; receiving, controlling and preserving all incoming case documentation; tracking various time periods to ensure compliance by the parties with the Rules of the Supreme Court of Canada; recording proceedings on appeals; answering queries with regard to cases; editing and summarizing decisions of the Court; publishing decisions in the Canada Supreme Court Reports, in accordance with the *Supreme Court Act*; and providing law library services with an extensive collection in both print and electronic formats to support legal research undertaken by users within the Court and members of the legal community.

- **Program 1.2** — Processing of payments to Judges of the Supreme Court of Canada pursuant to the *Judges Act*

The *Judges Act* is an Act respecting all federally appointed judges and thereby applies to the judges of the Supreme Court of Canada. With respect to the Office of the Registrar of the Supreme Court of Canada, the *Judges Act* specifies the salaries of the judges of the Supreme Court of Canada and prescribes other payments to be made to them, namely allowances for relocation, representation, incidentals, conferences, as well as annuities. The Office of the Registrar processes these payments, as required by the *Judges Act*.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	236,861,079	...	...	236,861,079	1	Operating expenditures				
...	...	11,040,519	...	11,040,519	1b	Operating expenditures				
						Transfer from:				
...	...	...	316,000	316,000		Vote 10 (Foreign Affairs, Trade and Development)				
...	...	...	421,759	421,759		TB Vote 15 (1)				
...	...	...	25,052,743	25,052,743		TB Vote 25 (1)				
...	...	...	22,770,747	22,770,747		TB Vote 30 (1)				
...	236,861,079	11,040,519	48,561,249	296,462,847		Total — Vote 1	282,434,401	14,028,446	...	308,287,237
...	317,485,223	...	...	317,485,223	5	Grants and contributions				
...	...	38,950,000	...	38,950,000	5b	Grants and contributions				
...	317,485,223	38,950,000	...	356,435,223		Total — Vote 5	348,763,264	7,671,959	...	345,578,345
...	76,161,272	1,260,292	144,586	77,566,150	(S)	Contributions to employee benefit plans	77,566,150	...	...	83,064,980
...	80,300	...	...	80,300	(S)	Minister of Justice and Attorney General of Canada Salary and motor car allowance	80,300	...	...	78,700
1,651	...	...	2,286	3,937	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,651	...	2,286	1,557
...	...	...	5,852	5,852	(S)	Refunds of amounts credited to revenues in previous years	5,852	...	...	30,045
1,651	**630,587,874**	**51,250,811**	**48,713,973**	**730,554,309**		**Total Department — Budgetary**	**708,851,618**	**21,700,405**	**2,286**	**737,040,864**
						Administrative Tribunals Support Service of Canada (2)				
...	...	1	...	1	2b	Program expenditures				
...	...	...	3,081,222	3,081,222		Transfer from TB Vote 30 (1)				
...	...	...	277,596	277,596		Deemed appropriations from Vote 1 (Agriculture and Agri-Food) (3)				
...	...	...	54,850	54,850		Deemed appropriations from Vote 1 (Canadian Food Inspection Agency) (3)				
...	...	...	550,736	550,736		Deemed appropriations from Vote 1 (Canadian Heritage) (3)				
...	...	...	2,115,525	2,115,525		Deemed appropriations from Vote 1 (Canadian Human Rights Tribunal) (3)				
...	...	...	5,863,696	5,863,696		Deemed appropriations from Vote 1 (Canada Industrial Relations Board) (3)				
...	...	...	3,425,782	3,425,782		Deemed appropriations from Vote 1 (Canadian International Trade Tribunal) (3)				
...	...	...	5,912,776	5,912,776		Deemed appropriations from Vote 1 (Public Service Labour Relations Board) (3)				

...	...	...	2,378,843	2,378,843		Deemed appropriations from Vote 1 (Public Service Staffing Tribunal) (3)				
...	...	...	1,803,505	1,803,505		Deemed appropriations from Vote 1 (Registry of the Competition Tribunal) (3)				
...	...	...	869,432	869,432		Deemed appropriations from Vote 1 (Registry of the Public Service Disclosure Protection Tribunal) (3)				
...	...	...	1,559,983	1,559,983		Deemed appropriations from Vote 1 (Registry of the Specific Claims Tribunal) (3)				
...	...	...	509,238	509,238		Deemed appropriations from Vote 1 (Transportation Appeal Tribunal of Canada) (3)				
...	...	...	203,528	203,528		Deemed appropriations from Vote 1 (Employment and Social Development) (3)				
...	...	1	28,606,712	28,606,713		Total — Vote 2	23,002,097	5,604,616	...	...
...	...	...	3,735,378	3,735,378	(S)	Contributions to employee benefit plans	3,735,378	...	...	...
...	**...**	**1**	**32,342,090**	**32,342,091**		**Total Agency — Budgetary**	**26,737,475**	**5,604,616**	**...**	**...**
						Canadian Human Rights Commission				
...	19,639,234	...	...	19,639,234	1	Program expenditures				
						Transfer from:				
...	...	...	41,365	41,365		TB Vote 15 (1)				
...	...	...	905,029	905,029		TB Vote 25 (1)				
...	...	...	425,591	425,591		TB Vote 30 (1)				
...	19,639,234	...	1,371,985	21,011,219		Total — Vote 1	20,541,116	470,103	...	20,700,058
...	2,460,492	...	217,554	2,678,046	(S)	Contributions to employee benefit plans	2,678,046	...	...	2,973,433
...	...	...	...	...		Appropriations not required for the current year	...	...	...	159
...	**22,099,726**	**...**	**1,589,539**	**23,689,265**		**Total Agency — Budgetary**	**23,219,162**	**470,103**	**...**	**23,673,650**
						Canadian Human Rights Tribunal (4)				
...	4,145,232	...	...	4,145,232	1	Program expenditures				
						Transfer from:				
...	...	...	17,158	17,158		TB Vote 15 (1)				
...	...	...	205,887	205,887		TB Vote 25 (1)				
...	...	...	(2,115,525)	(2,115,525)		Deemed appropriations to Vote 2 (Administrative Tribunals Support Service of Canada) (3)				
...	4,145,232	...	(1,892,480)	2,252,752		Total — Vote 1	2,242,752	10,000	...	4,114,662
...	387,293	...	(161,372)	225,921	(S)	Contributions to employee benefit plans	225,921	...	...	315,764
...	**4,532,525**	**...**	**(2,053,852)**	**2,478,673**		**Total Agency — Budgetary**	**2,468,673**	**10,000**	**...**	**4,430,426**
						Courts Administration Service				
...	61,260,445	...	...	61,260,445	1	Program expenditures				
						Transfer from:				
...	...	...	76,217	76,217		TB Vote 15 (1)				
...	...	...	2,575,641	2,575,641		TB Vote 25 (1)				
...	...	...	1,644,828	1,644,828		TB Vote 30 (1)				
...	61,260,445	...	4,296,686	65,557,131		Total — Vote 1	62,132,593	3,424,538	...	60,297,478

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	6,784,298	...	116,429	6,900,727	(S)	Contributions to employee benefit plans	6,900,727	...	...	7,033,432
12,386	...	...	...	12,386	(S)	Spending of proceeds from the disposal of surplus Crown assets	12,386	...	...	3,799
...	...	...	104,700	104,700	(S)	Refunds of amounts credited to revenues in previous years	104,700	...	...	7,850
12,386	**68,044,743**	**...**	**4,517,815**	**72,574,944**		**Total Agency — Budgetary**	**69,150,406**	**3,424,538**	**...**	**67,342,559**
						Office of the Commissioner for Federal Judicial Affairs				
...	8,643,425	...	...	8,643,425	1	Operating expenditures				
...	...	66,419	...	66,419	1b	Operating expenditures				
						Transfer from:				
...	...	...	15,353	15,353		TB Vote 15 (1)				
...	...	...	405,608	405,608		TB Vote 25 (1)				
...	...	...	36,235	36,235		TB Vote 30 (1)				
...	8,643,425	66,419	457,196	9,167,040		Total — Vote 1	8,160,332	1,006,708	...	8,552,642
...	1,513,611	...	...	1,513,611	5	Canadian Judicial Council — Operating expenditures				
...	...	1,600,000	...	1,600,000	5b	Canadian Judicial Council — Operating expenditures				
						Transfer from:				
...	...	...	75,873	75,873		TB Vote 25 (1)				
...	...	...	22,980	22,980		TB Vote 30 (1)				
...	1,513,611	1,600,000	98,853	3,212,464		Total — Vote 5	2,944,764	267,700	...	1,526,534
...	666,777	...	158,940	825,717	(S)	Contributions to employee benefit plans	825,717	...	...	912,668
...	500,885,033	...	4,804,580	505,689,613	(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	505,689,613	...	...	490,350,437
269	...	...	...	269	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	269	...	...
269	**511,708,846**	**1,666,419**	**5,512,569**	**518,895,103**		**Total Agency — Budgetary**	**517,620,426**	**1,274,677**	**...**	**501,342,281**

						Office of the Director of Public Prosecutions				
...	149,579,834	...	...	149,579,834	1	Program expenditures				
						Transfer from:				
...	...	...	61,588	61,588		TB Vote 15 (1)				
...	...	...	6,456,405	6,456,405		TB Vote 25 (1)				
...	...	...	580,755	580,755		TB Vote 30 (1)				
...	...	...	740,000	740,000		Deemed appropriations from Vote 1 (Office of the Chief Electoral Officer) (1)				
...	149,579,834	...	7,838,748	157,418,582		Total — Vote 1	155,987,275	1,431,307	...	167,621,734
...	18,236,040	...	(1,371,070)	16,864,970	(S)	Contributions to employee benefit plans	16,864,970	...	...	17,655,400
...	...	...	2,394,505	2,394,505	(S)	Electoral expenditures	2,394,505	...	...	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	16,407
...	**167,815,874**	**...**	**8,862,183**	**176,678,057**		**Total Agency — Budgetary**	**175,246,750**	**1,431,307**	**...**	**185,293,541**
						Offices of the Information and Privacy Commissioners of Canada				
...	9,897,674	...	...	9,897,674	1	Office of the Information Commissioner of Canada — Program expenditures				
						Transfer from:				
...	...	...	29,932	29,932		TB Vote 15 (1)				
...	...	...	187,381	187,381		TB Vote 25 (1)				
...	...	...	511,456	511,456		TB Vote 30 (1)				
...	9,897,674		728,769	10,626,443		Total — Vote 1	10,487,222	139,221	...	13,965,233
...	21,949,100	...		21,949,100	5	Office of the Privacy Commissioner of Canada — Program expenditures				
...	...	58,900	...	58,900	5b	Office of the Privacy Commissioner of Canada — Program expenditures				
						Transfer from:				
...	...	...	26,000	26,000		TB Vote 15 (1)				
...	...	...	1,306,420	1,306,420		TB Vote 25 (1)				
...	...	...	512,673	512,673		TB Vote 30 (1)				
...	...	...	(125,000)	(125,000)		Transfer to Vote 1 (Canadian Radio-Television and Telecommunications Commission)				
...	21,949,100	58,900	1,720,093	23,728,093		Total — Vote 5	23,065,873	662,220	...	25,553,435
...	3,674,639	...	112,910	3,787,549	(S)	Contributions to employee benefit plans	3,787,549	...	...	3,905,549
2,602	...	...	461	3,063	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	2,602	461	...
2,602	**35,521,413**	**58,900**	**2,562,233**	**38,145,148**		**Total Agency — Budgetary**	**37,340,644**	**804,043**	**461**	**43,424,217**

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Registrar of the Supreme Court of Canada				
...	22,307,652	...	...	22,307,652	1	Program expenditures				
...	...	118,300	...	118,300	1b	Program expenditures				
						Transfer from:				
...	...	...	18,773	18,773		TB Vote 15 (1)				
...	...	...	824,517	824,517		TB Vote 25 (1)				
...	...	...	316,630	316,630		TB Vote 30 (1)				
...	22,307,652	118,300	1,159,920	23,585,872		Total — Vote 1	22,699,824	886,048	...	22,419,896
...	2,325,669	...	396,214	2,721,883	(S)	Contributions to employee benefit plans	2,721,883	...	...	2,855,531
...	6,756,473	...	(190,524)	6,565,949	(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	6,565,949	...	...	6,155,512
11	..	...	5,120	5,131	(S)	Spending of proceeds from the disposal of surplus Crown assets	5,131	...	...	...
11	**31,389,794**	**118,300**	**1,370,730**	**32,878,835**		**Total Agency — Budgetary**	**31,992,787**	**886,048**	**...**	**31,430,939**
16,919	**1,471,700,795**	**53,094,431**	**103,424,280**	**1,628,236,425**		**Total Ministry — Budgetary**	**1,592,627,941**	**35,605,737**	**2,747**	**1,593,978,477**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

(2) The *Economic Action Plan 2014 Act, No. 1* and Order in Council P.C. 2014-1106 established the Administrative Tribunals Support Service of Canada, effective November 1, 2014.

(3) Deemed appropriations pursuant to section 31.1 of the *Financial Administration Act*.

(4) The *Economic Action Plan 2014 Act, No. 1* and Order in Council P.C. 2014-1106 established the Administrative Tribunals Support Service of Canada (ATSSC), effective November 1, 2014. The ATSSC becomes the sole provider of resources and staff for eleven administrative tribunals, including Canadian Human Rights Tribunal.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Stewardship of the Canadian legal framework	39,181,378	34,996,006	...	...	356,435,223	348,763,264	...	...	...	...	395,616,601	383,759,270
Office of the federal ombudsman for victims of crime	1,318,823	1,080,164	...	...	...	...	...	...	...	...	1,318,823	1,080,164
Legal services to government program	462,325,086	464,261,464	...	...	...	...	255,499,058	255,499,058	...	...	206,826,028	208,762,406
Internal services	168,474,694	156,931,615	...	...	...	...	41,681,837	41,681,837	...	...	126,792,857	115,249,778
Subtotal	671,299,981	657,269,249	...	...	356,435,223	348,763,264	297,180,895	297,180,895	...	...	730,554,309	708,851,618
Revenues netted against expenditures	(297,180,895)	(297,180,895)	...	...	...	...	(297,180,895)	(297,180,895)	...	...	...	...
Total Department — Budgetary	**374,119,086**	**360,088,354**	...	...	**356,435,223**	**348,763,264**	...	...	...	...	**730,554,309**	**708,851,618**
Administrative Tribunals Support Service of Canada												
Registry services	6,232,925	5,397,601	...	...	...	...	1,611,228	1,611,228	...	...	4,621,697	3,786,373
Payments to tribunal chairs and members	9,476,200	8,206,220	...	...	...	...	3,317,234	3,317,234	...	...	6,158,966	4,888,986
Tribunal specialized and expert support services	14,312,494	12,394,364	...	...	...	...	4,549,349	4,549,349	...	...	9,763,145	7,845,015
Internal services	11,798,283	10,217,101	...	...	...	...	...	...	...	...	11,798,283	10,217,101
Subtotal	41,819,902	36,215,286	...	...	...	...	9,477,811	9,477,811	...	...	32,342,091	26,737,475
Revenues netted against expenditures	(9,477,811)	(9,477,811)	...	...	...	...	(9,477,811)	(9,477,811)	...	...	...	...
Total Agency — Budgetary	**32,342,091**	**26,737,475**	...	...	...	...	...	...	...	...	**32,342,091**	**26,737,475**
Canadian Human Rights Commission												
Human rights dispute resolution program	9,639,329	9,432,216	...	...	...	...	...	...	...	...	9,639,329	9,432,216
Human rights knowledge development and dissemination program	3,415,576	3,343,961	...	...	...	...	...	...	...	...	3,415,576	3,343,961

Programs — *Concluded*

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Discrimination prevention program	3,527,550	3,453,586	...	...	...	...	...	...	...	...	3,527,550	3,453,586
Internal services	8,306,810	8,132,636	...	...	...	...	1,200,000	1,143,237	...	...	7,106,810	6,989,399
Subtotal	24,889,265	24,362,399	...	...	...	...	1,200,000	1,143,237	...	...	23,689,265	23,219,162
Revenues netted against expenditures	(1,200,000)	(1,143,237)	...	...	...	...	(1,200,000)	(1,143,237)	...	...	...	...
Total Agency — Budgetary	**23,689,265**	**23,219,162**	...	...	...	...	...	...	...	...	**23,689,265**	**23,219,162**
Canadian Human Rights Tribunal												
Hearings of complaints before the Tribunal	1,367,848	1,362,055	...	...	...	...	...	...	...	...	1,367,848	1,362,055
Internal services	1,110,825	1,106,618	...	...	...	...	...	...	...	...	1,110,825	1,106,618
Total Agency — Budgetary	**2,478,673**	**2,468,673**	...	...	...	...	...	...	...	...	**2,478,673**	**2,468,673**
Courts Administration Service												
Registry services	27,492,240	25,696,130	...	...	...	...	...	...	...	...	27,492,240	25,696,130
Judicial services	22,931,170	21,961,589	...	...	...	...	...	...	...	...	22,931,170	21,961,589
Internal services	22,151,534	21,492,687	...	...	...	...	...	...	...	...	22,151,534	21,492,687
Total Agency — Budgetary	**72,574,944**	**69,150,406**	...	...	...	...	...	...	...	...	**72,574,944**	**69,150,406**
Office of the Commissioner for Federal Judicial Affairs												
Payments pursuant to the *Judges Act*	505,689,613	505,689,613	...	...	...	...	...	...	...	...	505,689,613	505,689,613
Office of the Commissioner for Federal Judicial Affairs Canada	9,394,362	8,158,290	...	...	...	...	275,000	28,000	...	...	9,119,362	8,130,290
Canadian Judicial Council	3,359,324	3,073,719	...	...	...	...	...	...	...	...	3,359,324	3,073,719
Internal services	726,804	726,804	...	...	...	...	...	...	...	...	726,804	726,804
Subtotal	519,170,103	517,648,426	...	...	...	...	275,000	28,000	...	...	518,895,103	517,620,426
Revenues netted against expenditures	(275,000)	(28,000)	...	...	...	...	(275,000)	(28,000)	...	...	...	...
Total Agency — Budgetary	**518,895,103**	**517,620,426**	...	...	...	...	...	...	...	...	**518,895,103**	**517,620,426**

Office of the Director of Public Prosecutions												
Drug, *Criminal Code* and terrorism prosecution program	133,030,252	133,019,792	...	...	...	...	...	...	...	...	133,030,252	133,019,792
Regulatory offences and economic crime prosecution program	40,547,165	37,299,510	...	...	...	...	22,267,000	19,022,125	...	...	18,280,165	18,277,385
Compliance	2,791,419	2,778,230	...	...	...	...	...	...	...	...	2,791,419	2,778,230
Enforcement	478,765	470,170	...	...	...	...	...	...	...	...	478,765	470,170
Internal services	22,572,456	20,891,032	...	...	...	...	475,000	189,859	...	...	22,097,456	20,701,173
Subtotal	199,420,057	194,458,734	...	...	...	...	22,742,000	19,211,984	...	...	176,678,057	175,246,750
Revenues netted against expenditures	(22,742,000)	(19,211,984)	...	...	...	...	(22,742,000)	(19,211,984)	...	...	...	...
Total Agency — Budgetary	**176,678,057**	**175,246,750**	...	...	...	...	...	...	...	...	**176,678,057**	**175,246,750**
Offices of the Information and Privacy Commissioners of Canada												
Compliance activities	12,610,061	12,031,143	...	...	...	...	...	...	...	...	12,610,061	12,031,143
Research and policy development	2,702,156	2,558,533	...	...	500,000	481,584	...	...	...	...	3,202,156	3,040,117
Public outreach	2,573,482	2,508,474	...	...	...	...	...	...	...	...	2,573,482	2,508,474
Compliance with access to information obligations	9,170,954	9,152,469	...	...	...	...	...	...	...	...	9,170,954	9,152,469
Internal services – Office of the Privacy Commissioner	7,849,119	7,990,102	...	...	...	...	...	...	...	...	7,849,119	7,990,102
Internal services – Office of the Information Commissioner	2,739,376	2,618,339	...	...	...	...	...	...	...	...	2,739,376	2,618,339
Total Agency — Budgetary	**37,645,148**	**36,859,060**	...	...	**500,000**	**481,584**	...	...	...	...	**38,145,148**	**37,340,644**
Registrar of the Supreme Court of Canada												
Court operations	16,840,247	16,489,596	...	...	...	...	...	...	...	...	16,840,247	16,489,596
Processing of payments to Judges of the Supreme Court of Canada pursuant to the *Judges Act*	6,565,949	6,565,949	...	...	...	...	...	...	...	...	6,565,949	6,565,949
Internal services	9,472,639	8,937,242	...	...	...	...	...	...	...	...	9,472,639	8,937,242
Total Agency — Budgetary	**32,878,835**	**31,992,787**	...	...	...	...	...	...	...	...	**32,878,835**	**31,992,787**
Total Ministry — Budgetary	**1,271,301,202**	**1,243,383,093**	...	...	**356,935,223**	**349,244,848**	...	...	...	...	**1,628,236,425**	**1,592,627,941**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	3,250,000	...	(1,021,538)	2,228,462	Grants for the Victims of Crime Initiative	1,870,918	357,544	...	1,745,910
...	679,655	...	(600,000)	79,655	Grants in support of the Youth Justice Fund	69,927	9,728	...	482,144
...	600,000	...	(333,117)	266,883	Grants under the Access to Justice in Both Official Languages Support Fund	139,070	127,813	...	49,466
...	268,345	...	(268,345)	...	National Judicial Institute	...	...	...	268,345
...	100,000	...	(100,000)	...	Canadian Association of Provincial Court Judges	...	...	...	100,000
...	50,000	...	(50,000)	...	Canadian Society for Forensic Science	...	...	...	50,000
...	50,000	...	(50,000)	...	Uniform Law Conference of Canada, Grants Administration Grant	...	...	...	50,000
...	25,000	...	(25,000)	...	Canadian Association of Chiefs of Police for the Law Amendments Committee	...	...	...	25,000
...	...	...	1,579,483	1,579,483	Grant under the Justice Partnership and Innovation Fund	1,524,158	55,325	...	...
...	...	50,000	...	50,000	Grants under the Aboriginal Justice Strategy Fund	50,000	...	...	50,000
...	...	50,000	...	50,000	Grants in support of the Supporting Families Fund	...	50,000	...	...
...	**5,023,000**	**100,000**	**(868,517)**	**4,254,483**	**Total — Grants**	**3,654,073**	**600,410**	**...**	**2,820,865**
					Contributions				
...	141,692,415	...	...	141,692,415	Contributions to the provinces and territories in support of the youth justice services	141,692,415	...	...	141,692,415
...	108,827,507	11,500,000	...	120,327,507	Contributions to the provinces to assist in the operation of legal aid services and systems	120,327,507	...	...	120,327,507
...	...	15,950,000	...	15,950,000	Contributions in support of the Supporting Families Fund	15,827,448	122,552	...	15,999,842
					Contributions to the provinces and territories in support of the youth justice services				
...	11,048,000	...	...	11,048,000	Intensive Rehabilitative Custody and Supervision Program	10,846,381	201,619	...	10,770,273
...	9,094,900	...	(1,141,626)	7,953,274	Contributions to support the implementation of official languages requirements under the *Contraventions Act*	3,810,821	4,142,453	...	4,938,711
...	8,253,223	...	1,021,538	9,274,761	Contributions for the Victims of Crime Initiative	9,274,761	...	...	8,929,669
...	5,892,845	...	333,117	6,225,962	Contributions under the Access to Justice in Both Official Languages Support Fund	6,225,962	...	...	4,231,006
...	4,911,363	...	657,144	5,568,507	Contributions to the provinces under the Aboriginal Courtwork Program	5,568,507	...	...	5,155,570
...	4,856,593	...	...	4,856,593	Contributions for access to justice services to the territories (being legal aid, Aboriginal courtwork and public legal education and information services)	4,856,593	...	...	4,856,593

...	3,825,345	...	600,000	4,425,345	Contributions in support of the Youth Justice Fund	3,935,312	490,033	...	3,266,760
...	3,631,276	...	...	3,631,276	Drug Treatment Court Funding Program	3,627,823	3,453	...	3,582,810
...	2,900,000	9,750,000	(98,248)	12,551,752	Contributions under the Aboriginal Justice Strategy Fund	12,551,752	...	...	12,443,549
...	2,880,000	...	(276,516)	2,603,484	Contributions in support of public security and anti-terrorism — Legal aid	1,984,364	619,120	...	1,282,561
...	2,568,756	...	(1,212,479)	1,356,277	Contributions under the Justice Partnership and Innovation Program	1,356,277	...	...	2,364,470
...	1,200,000	...	...	1,200,000	Contributions under the Special Advocates Program	257,681	942,319	...	343,016
...	550,000	...	...	550,000	Integrated Market Enforcement Teams Reserve Fund	...	550,000	...	...
...	250,000	...	34,048	284,048	Contributions to the Hague Conference on Private International Law	284,048	...	...	731,874
...	80,000	...	92,293	172,293	Contributions to the International Institute for the Unification of Private Law (UNIDROIT)	172,293	...	...	192,710
...	...	1,650,000	859,246	2,509,246	Contributions in support of Federal Court ordered counsel cases	2,509,246	...	...	1,648,144
...	**312,462,223**	**38,850,000**	**868,517**	**352,180,740**	**Total — Contributions**	**345,109,191**	**7,071,549**	**...**	**342,757,480**
...	**317,485,223**	**38,950,000**	**...**	**356,435,223**	**Total Department**	**348,763,264**	**7,671,959**	**...**	**345,578,345**
					Offices of the Information and Privacy Commissioners of Canada				
					Contributions				
...	500,000	...	...	500,000	The *Personal Information Protection and Electronic Documents Act* Class Contribution Program	481,584	18,416	...	480,999
...	**500,000**	**...**	**...**	**500,000**	**Total Agency**	**481,584**	**18,416**	**...**	**480,999**
...	**317,985,223**	**38,950,000**	**...**	**356,935,223**	**Total Ministry**	**349,244,848**	**7,690,375**	**...**	**346,059,344**

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Legal services to government program	255,499,058	255,499,058	254,651,312
Internal services	41,681,837	41,681,837	44,860,768
Total Department — Budgetary	**297,180,895**	**297,180,895**	**299,512,080**
Administrative Tribunals Support Service of Canada			
Budgetary (respendable revenues)			
Registry Services			
Recoverable expenditures on behalf of the Canada Pension Plan	992,563	992,563	...
Recoverable expenditures — Employment Insurance	618,665	618,665	...
	1,611,228	1,611,228	...
Payments to Tribunal Chairs and Members			
Recoverable expenditures on behalf of the Canada Pension Plan	2,043,511	2,043,511	...
Recoverable expenditures — Employment Insurance	1,273,723	1,273,723	...
	3,317,234	3,317,234	...
Tribunal Specialized and Expert Support Services			
Recoverable expenditures on behalf of the Canada Pension Plan	2,802,529	2,802,529	...
Recoverable expenditures — Employment Insurance	1,746,820	1,746,820	...
	4,549,349	4,549,349	...
Total Agency — Budgetary	**9,477,811**	**9,477,811**	**...**
Canadian Human Rights Commission			
Budgetary (respendable revenues)			
Internal services			
Internal support services	1,200,000	1,143,237	1,197,309
Total Agency — Budgetary	**1,200,000**	**1,143,237**	**1,197,309**

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Office of the Commissioner for Federal Judicial Affairs			
Budgetary (respendable revenues)			
Office of the Commissioner for Federal Judicial Affairs Canada	275,000	28,000	35,833
Total Agency — Budgetary	**275,000**	**28,000**	**35,833**
Office of the Director of Public Prosecutions			
Budgetary (respendable revenues)			
Regulatory offences and economic crime prosecution program	22,267,000	19,022,125	20,221,467
Internal services	475,000	189,859	316,838
Total Agency — Budgetary	**22,742,000**	**19,211,984**	**20,538,305**
Total Ministry — Budgetary	**330,875,706**	**327,041,927**	**321,283,527**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Refunds of previous years' expenditures —		
Other government departments	28,145	31,681
Sundries	469,358	846,843
Adjustments to prior year's payables	6,422,053	7,541,950
	6,919,556	8,420,474
Sales of goods and services —		
Services of a regulatory nature —		
Divorce registrations	713,120	703,801
Family orders agreements and enforcements assistance	7,007,565	7,672,228
	7,720,685	*8,376,029*
Services of a non-regulatory nature —		
Net Vote legal services revenues	*340,372,474*	*344,864,739*
	348,093,159	353,240,768
Proceeds from the disposal of surplus Crown assets	2,286	1,652
Miscellaneous revenues —		
Fines and forfeitures	605,190	609,107
Rental of dwellings and utilities	56,732	79,764
Crown corporation billings	100,995	134,132
Sundries	60,141	53,826
	823,058	876,829
Total Department	**355,838,059**	**362,539,723**
Administrative Tribunals Support Service of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	47,737	...
Adjustments to prior year's payables	250,576	...
	298,313	...
Miscellaneous revenues —		
Recovery of Administration Costs —		
Employment Insurance	4,349,567	...
Canada Pension Plan	6,978,140	...
Sundries	380	...
	11,328,087	...
Total Agency	**11,626,400**	...

Description	Current year	Previous year
	$	$
Canadian Human Rights Commission		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	2,393	2,141
Adjustments to prior year's payables	43,683	36,162
	46,076	38,303
Sales of goods and services —		
Other fees and charges —		
Internal support services	1,143,237	1,197,309
Proceeds from the disposal of surplus Crown assets	...	159
Miscellaneous revenues	6,184	487
Total Agency	**1,195,497**	**1,236,258**
Canadian Human Rights Tribunal		
Other revenues —		
Refunds of previous years' expenditures —		
Adjustments to prior year's payables	366	12,681
Miscellaneous revenues	5	5
Total Agency	**371**	**12,686**
Courts Administration Service		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	140,918	35,182
Adjustments to prior year's payables	92,139	18,099
	233,057	53,281
Sales of goods and services —		
Services of a regulatory nature —		
Filing fees	1,695,460	1,806,581
Court costs	61,437	87,529
	1,756,897	*1,894,110*
Sales of goods and information products —		
Sales from photocopies	*96,071*	*102,744*
	1,852,968	1,996,854
Proceeds from the disposal of surplus Crown assets	...	12,386

Revenues — *Continued*

Description	Current year	Previous year
	$	$
Miscellaneous revenues —		
Court fines	121,250	85,000
Sundries	727,570	939,945
	848,820	1,024,945
Total Agency	**2,934,845**	**3,087,466**
Office of the Commissioner for Federal Judicial Affairs		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	5,307	3,826
Adjustments to prior year's payables	...	1,581
	5,307	5,407
Sales of goods and services —		
Services of a non-regulatory nature	28,000	35,833
Proceeds from the disposal of surplus Crown assets	...	269
Miscellaneous revenues —		
Judges' Public Service Superannuation Account deductions	14,315,718	14,017,867
Total Agency	**14,349,025**	**14,059,376**
Office of the Director of Public Prosecutions		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	27,056	95,049
Adjustments to prior year's payables	49,187	44,262
	76,243	139,311
Sales of goods and services —		
Services of a non-regulatory nature —		
Charge revenues credited to the vote	21,431,346	22,911,311
Miscellaneous revenues —		
Fines and forfeitures	902,095	867,983
Rental of dwellings and utilities	498,000	497,912
Crown corporation billing	38,803	14,171
Sundries	51,081	530
	1,489,979	1,380,596
Total Agency	**22,997,568**	**24,431,218**

Description	Current year	Previous year
	$	$
Offices of the Information and Privacy Commissioners of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	9,251	40,029
Adjustments to prior year's payables	47,210	4,766
	56,461	44,795
Proceeds from the disposal of surplus Crown assets	461	2,602
Miscellaneous revenues	585	455
Total Agency	**57,507**	**47,852**
Registrar of the Supreme Court of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	12,885	3,615
Adjustments to prior year's payables	967	24,773
	13,852	28,388
Sales of goods and services —		
Lease and use of public property	*20,533*	*16,630*
Sales of goods and information products —		
Sales of audio and video recordings of proceedings of the Court	1,155	1,645
Sale of reasons for judgment	135	705
Sales of Canada Supreme Court Reports	30,230	...
	31,520	*2,350*
Other fees and charges —		
Photocopies	20,734	24,235
Filing fees	70,212	73,660
Sundries	31,899	31,598
	122,845	*129,493*
	174,898	148,473
Proceeds from the disposal of surplus Crown assets —		
Gain on disposal of non-capital assets to outside parties	67	11
Gain on disposal of capital assets to outside parties	5,053	...
	5,120	11

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Miscellaneous revenues —		
Judges' contributions towards annuities	80,753	63,305
Participants' contributions to the Supreme Court of Canada Law Clerks' Reunion	69,007	...
	149,760	63,305
Total Agency	**343,630**	**240,177**
Ministry Summary		
Other revenues —		
Refunds of previous years' expenditures	7,649,231	8,742,640
Sales of goods and services	372,723,608	379,530,548
Proceeds from the disposal of surplus Crown assets	7,867	17,079
Miscellaneous revenues	28,962,196	17,364,489
Total Ministry	**409,342,902**	**405,654,756**

This page has been intentionally left blank.

Section 18

2014-2015

Public Accounts of Canada

National Defence

Department

Communications Security Establishment

Military Grievances External Review Committee

Military Police Complaints Commission

Office of the Communications Security Establishment Commissioner

Table of contents

Page

Strategic outcome and program descriptions 18.2
Ministry summary 18.7
Programs 18.11
Transfer payments 18.13
Details of respendable amounts 18.15
Revenues 18.16

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

Defence Remains Continually Prepared to Deliver National Defence and Defence Services in Alignment with Canadian Interests and Values.

- **Program 1.1** — Defence Capability Element Production

The Defence Capability Elements Production program aims to sustain Defence by producing and maintaining portfolios of the fundamental Defence capability elements so that they are continuously available in the appropriate quantity, combination and condition to sustain the chain of programs delivered by Defence, from the Defence Capability Development and Research program through to the Defence Ready Force Elements Production program, which collectively give Defence the ability to conduct Defence Combat and Support Operations as well as deliver Defence Services and Contributions to Government. The primary elements of Defence capability are military personnel, materiel and information systems, information, and real property. A fundamental focus of the Defence Capability Elements Production program is to provide an adequate and sustained supply of individual military personnel and materiel in the near-term and over long-term time horizons so that they can be integrated to produce force elements within the Defence Ready Force Element Production program. Results are achieved through subordinate programs, each of which focuses on a separate portfolio: military personnel and organization; materiel; real property; or information systems. A lifecycle approach is used to manage each portfolio. The essential aspects of the lifecycle approach are sub-sub-programs that provide the principle lifecycle functions: introduction into service; maintenance, upgrade and supply; release from service; portfolio management; and overarching co-ordination and control. The character of activity that occurs within each of these primary functions depends on the portfolio of entities being produced and therefore the desegregation of the lifecycle functions into sub-sub-programs is unique to each portfolio. The authority for this program is derived from the *National Defence Act*.

- **Program 1.2** — Defence Ready Force Element Production

The Defence Ready Force Element Production program produces and renews force elements on a continual basis for use in Defence Combat and Support Operations, as well as for the delivery of Defence Services and Contributions to Government, in order to increase the likelihood of success and decrease risk of failure in the defence of Canada and promotion of Canadian interests. Results are delivered by assembling force elements from the fundamental elements of Defence capability (i.e., military personnel, materiel and information systems, information, and, in some cases, real property), and integrating them through various training and certification programs so that they have the requisite amount of readiness in order to fulfill predefined roles within the operations for which they are destined. The term readiness refers to the volume, endurance, responsiveness and capability attributes of force elements that are not employed. These attributes are used to determine the degree of risk that would be associated with assigning them to fulfill perspective role(s) within on-going or contingency operations. The force elements produced by the Defence Ready Force Elements Production program are organized into portfolios according to the land, aerospace, and maritime environments in which they operate. There are also portfolios for force elements that operate jointly across these domains and force elements that provide common support functions. Across these portfolios, force elements are produced to meet readiness targets. These readiness targets ensure that production can be sustained over short- and medium-term time horizons and that the number of force elements available for employment in on-going and contingency operations is in accordance with acceptable levels of operational risk.

- **Program 1.3** — Defence Capability Development and Research

The Defence Capability Development and Research program seeks to provide the analytical bases and knowledge to anticipate foreseeable changes in the threat and security environment and to determine the associated demand for Defence capabilities across near- and long-term time horizons in order to enable evidence-based strategic decisions that align the introduction, modification and divestment of Defence capabilities and guide the application of existing capabilities with an acceptable levels of risk. Results are achieved by: establishing and monitoring the fulfillment of near-term targets for readying force elements and conducting Defence operations; identifying lessons from past operations; assessing defence and security trends; developing and integrating new knowledge and systems/methods for conducting operations; developing approaches and conducting Defence capability analyses at strategic, operational and tactical levels; present to future capability assessments; designing and assessing defence alternatives; providing Defence capability oversight and expertise; and Defence capability use planning for sustainable Defence capabilities in future time horizons. As such, this program sustains Defence by providing key products and services to the Defence Capability Elements Production program, the Defence Ready Force Element Production program and parts of the Defence Combat and Support Operations, and Defence Services and Contributions to Government programs. This program also directly enables the management and oversight of Defence as a whole.

Strategic Outcome 2

Defence Operations and Services Improve Stability and Security, and Promote Canadian Interests and Values.

- **Program 2.1** — Defence Combat and Support Operations

The Defence Combat and Support Operations program delivers military power in combat, security, stability and surveillance operations in response to armed threats, or potential armed aggression, for the purpose of protecting Canadian sovereignty, upholding the values of Canadians, and defending the interests of the Government of Canada. Results are achieved through this program by the application of Defence capabilities in domestic, continental and international domains, either independently or in combination with allies, where the primary focus is to inflict military effects against threats. The term Defence capability is a collective term that refers to the ability of a military force to achieve a desired an effect against a threat during the execution of a Defence operation (or the delivery of a Defence service) by executing tasks according to understood concepts, doctrine and standards. The military forces delivered by Defence are composed of force elements which are organizational entities that are in-turn composed of members of the Canadian Armed Forces (CAF), and in some cases personnel from the Department of National Defence (DND). Force elements integrate people, with specialized information, materiel (e.g., equipment, platforms, weapon systems) and in some cases real property, so that capabilities can be applied against threats. Force elements have different sizes and compositions according to the capabilities they must apply during an operation. This program is underpinned by the *National Defence Act*, defence policy, international treaties and agreements, membership in international organizations, and direction received by the Government of Canada. Sub-programs beneath this program target a range of threats across a variety of operational contexts via different delivery mechanisms in different geographic regions.

- **Program 2.2** — Defence Services and Contribution to Government

The Defence Services and Contributions to Government program aims to support the delivery of Canadian Government safety and security initiatives and encourage recognition and pride in Canada and the Canadian military. This is accomplished through the provision of unique Defence services in support of other elements of Government or the Canadian public. To encourage and share pride and awareness of Canada's military heritage, contributions, and leadership, Defence provides unique services and opportunities for outreach, awareness, preservation and development. Defence unique services also include operations conducted to ensure or enhance the security, safety, stability and/or well-being of Canadians, or international populations in peril, in accordance with Canadian values and the interests of the Canadian Government, in situations where there may be a need to defend against armed threats but where this is not the primary focus. The operations are delivered through the employment of force elements to achieve a desired effect within specific contexts through execution of tasks according to understood concepts, doctrine and standards. The force elements delivered by Defence are organizational entities which are composed of members of the Canadian Armed Forces and in some cases personnel from the Department of National Defence. Force elements have different sizes and compositions according to the capabilities they must apply during an operation. Defence remains consistently ready to employ force elements under this program however significant operations do not always occur every fiscal year.

Strategic Outcome 3

The following program supports all strategic outcomes within this organization.

- **Program 3.1** — Internal services

See introductory text.

Communications Security Establishment

Strategic Outcome 1

CSE's foreign signals intelligence and technical security capabilities advance and protect Canada's vital interests.

- **Program 1.1** — Signals Intelligence

As mandated by section 273.64 of the *National Defence Act*, the Signals Intelligence program provides foreign intelligence that addresses the Government of Canada's vital interests in defence, security and international affairs through the collection, processing, analysis and reporting of intelligence. It also contributes to the protection of electronic information and information infrastructures of importance to the Government of Canada, and provides technical and operational assistance to federal law enforcement and security agencies.

- **Program 1.2** — Information Technology Security

The Information Technology Security Program provides advice, guidance and services to help ensure the protection of electronic information and information systems of importance to the Government of Canada, as mandated by the *National Defence Act* and in accordance with the Policy on Government Security.

Military Grievances External Review Committee

Strategic Outcome 1

The Chief of the Defence Staff and members of the Canadian Forces have access to a fair, independent and timely review of military grievances.

- **Program 1.1** — Review Canadian Forces grievances

The Military Grievances External Review Committee, an independent tribunal, reviews military grievances referred to it pursuant to section 29 of the *National Defence Act* which provides a statutory right for an officer or a non-commissioned member who has been aggrieved, to grieve a decision, an act or an omission in the administration of the affairs of the Canadian Forces; this is, with certain narrow exceptions, the only formal complaint process available to members of the Canadian Forces. The Committee provides findings and recommendations to the Chief of the Defence Staff and the member who submitted the grievance. The findings and recommendations may also identify issues with policies or other matters of broad concern. The Committee conducts its review as informally and expeditiously as the circumstances and the considerations of fairness permit. The Committee reports the results of its activities through its annual report and various publications.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Military Police Complaints Commission

Strategic Outcome 1

The Military Police Complaints Commission (MPCC) ensures that the Canadian Forces Military Police has the highest standard of conduct according to law and police best practices, and is free from interference in its investigations.

- **Program 1.1** — Complaints Resolution

This program aims to successfully resolve complaints about the conduct of Military Police members as well as complaints of interference with Military Police investigations by overseeing and reviewing all complaints received. This program is necessary to help the Military Police to be as effective and as professional as possible in their policing duties and functions.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Office of the Communications Security Establishment Commissioner

Strategic Outcome 1

The Communications Security Establishment Canada performs its duties and functions in accordance with the laws of Canada and with due regard for the privacy of Canadians.

- **Program 1.1** — The Communications Security Establishment Canada review program

The program provides independent review by the Office of the Communications Security Establishment Commissioner of the lawfulness of the activities of the Communications Security Establishment Canada. The core functions of this program consist in reviewing the Communications Security Establishment Canada's activities to ensure they comply with the laws of Canada in general and, in particular, the *Canadian Charter of Rights and Freedoms*, the *National Defence Act*, the *Criminal Code* and the *Privacy Act*. If the Commissioner believes that an activity of the Communications Security Establishment Canada carried out under its foreign intelligence or its information technology security mandates may not be in compliance with the law, he is required to inform the Minister of National Defence and the Attorney General of Canada, accordingly. Through this program, and in response to any complaint filed by Canadian citizens and permanent residents of Canada, the Commissioner may undertake any investigation that he considers necessary. In addition, the Commissioner has a duty under the *Security of Information Act* to receive information from persons who are permanently bound to secrecy if they wish to claim a public interest defence for divulging classified information (referred to in the Act as special operational information) about the Communications Security Establishment Canada.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	12,513,999,319	...	...	12,513,999,319	1	Operating expenditures				
...	...	912,672,021	...	912,672,021	1b	Operating expenditures				
...	...	143,330,098	...	143,330,098	1c	Operating expenditures				
						Transfer from:				
...	...	...	227,500	227,500		Vote 5 (Natural Sciences and Engineering Research Council)				
...	...	...	849,542	849,542		Vote 5 (Social Sciences and Humanities Research Council)				
...	...	...	7,805,318	7,805,318		TB Vote 15 (1)				
...	...	...	167,730,638	167,730,638		TB Vote 25 (1)				
...	...	...	104,203,404	104,203,404		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(220,000)	(220,000)		Vote 1 (Canadian Security Intelligence Service)				
...	...	...	(600,000)	(600,000)		Vote 1 (Correctional Service of Canada)				
...	...	...	(369,010)	(369,010)		Vote 1 (Environment)				
...	...	...	(317,035)	(317,035)		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	(23,000,000)	(23,000,000)		Vote 1 (Indian Affairs and Northern Development)				
...	...	...	(2,054,164)	(2,054,164)		Vote 1 (Natural Resources)				
...	...	...	(847,517)	(847,517)		Vote 1 (Shared Services Canada)				
...	...	...	(461,174)	(461,174)		Vote 5 (Natural Sciences and Engineering Research Council)				
...	...	...	(5,569,093)	(5,569,093)		Vote 10 (Indian Affairs and Northern Development)				
...	12,513,999,319	1,056,002,119	247,378,409	13,817,379,847		Total — Vote 1	13,396,436,118	420,943,729	...	13,992,664,687
...	4,730,059,209	...	...	4,730,059,209	5	Capital expenditures				
...	...	...	112,926,761	112,926,761		Transfer form TB Vote 33 (1)				
						Transfer to:				
...	...	...	(285,000)	(285,000)		Vote 1 (Atomic Energy of Canada Limited)				
...	...	...	(370,000)	(370,000)		Vote 1 (Canadian Security Intelligence Service)				
...	...	...	(600,000)	(600,000)		Vote 1 (Communications Security Establishment)				
...	...	...	(169,600)	(169,600)		Vote 1 (Environment)				
...	...	...	(42,500)	(42,500)		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	(430,955)	(430,955)		Vote 1 (Parks Canada Agency)				
...	...	...	(962,633)	(962,633)		Vote 1 (Shared Services Canada)				
...	...	...	(577,000)	(577,000)		Vote 5 (Canadian Food Inspection Agency)				
...	...	...	(280,000)	(280,000)		Vote 5 (Fisheries and Oceans)				
...	...	...	(777,000)	(777,000)		Vote 5 (Health)				
...	...	...	(935,000)	(935,000)		Vote 5 (National Research Council of Canada)				
...	...	...	(400,000)	(400,000)		Vote 5 (Natural Resources)				
...	...	...	(130,000)	(130,000)		Vote 5 (Public Health Agency of Canada)				

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	(730,500)	(730,500)		Vote 5 (Royal Canadian Mounted Police)				
...	...	...	(558,000)	(558,000)		Vote 5 (Shared Services Canada)				
...	...	...	(180,000)	(180,000)		Vote 5 (Transport)				
...	4,730,059,209	...	105,498,573	4,835,557,782		Total — Vote 5	3,316,468,475	1,519,089,307	...	2,855,755,116
...	178,183,820	...	...	178,183,820	10	Grants and contributions				
...	...	581,066	...	581,066	10b	Grants and contributions				
...	178,183,820	581,066	...	178,764,886		Total — Vote 10	134,877,030	43,887,856	...	164,625,402
...	272,159,658	...	(5,671,490)	266,488,168	(S)	Contributions to employee benefit plans	266,488,168	...	...	295,814,687
...	961,624,109	1,480,295	363,508,304	1,326,612,708	(S)	Contributions to employee benefit plans — Members of the military	1,326,612,708	...	...	1,407,654,310
...	80,300	...	...	80,300	(S)	Minister of National Defence — Salary and motor car allowance	80,300	...	...	78,700
...	...	...	20,075	20,075	(S)	Associate Minister of National Defence — Salary and motor car allowance	20,075	...	...	26,233
...	4,492,604	...	(1,906,088)	2,586,516	(S)	Payments under the *Supplementary Retirement Benefits Act*	2,586,516	...	...	3,014,547
...	929,668	...	(400,660)	529,008	(S)	Payments under Parts I-IV of the *Defence Services Pension Continuation Act*	529,008	...	...	611,356
...	25,700	...	(2,044)	23,656	(S)	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (*Appropriation Act No. 4, 1968*)	23,656	...	...	23,392
...	...	...	28	28	(S)	Collection agency fees	28	...	...	1,950
6,075,922	...	...	17,144,826	23,220,748	(S)	Spending of proceeds from the disposal of surplus Crown assets	7,924,048	...	15,296,700	44,024,103
...	...	...	1,892,331	1,892,331	(S)	Losses on foreign exchange	1,892,331	...	...	79,723
6,075,922	18,661,554,387	1,058,063,480	727,462,264	20,453,156,053		Total budgetary	18,453,938,461	1,983,920,892	15,296,700	18,764,374,206
79,124,944	...	...	...	79,124,944	L11c	Authorization for working capital advance account as established by Vote L20b, *Appropriation Act No. 1, 1976*. Limit $120,000,000 (Net)	(4,645,510)	...	83,770,454	6,094,057
						Total Department —				
6,075,922	**18,661,554,387**	**1,058,063,480**	**727,462,264**	**20,453,156,053**		**Budgetary**	**18,453,938,461**	**1,983,920,892**	**15,296,700**	**18,764,374,206**
79,124,944	**...**	**...**	**...**	**79,124,944**		**Non-budgetary**	**(4,645,510)**	**...**	**83,770,454**	**6,094,057**

						Communications Security Establishment				
...	796,802,239	...	...	796,802,239	1	Program expenditures				
...	...	9,856,175	...	9,856,175	1b	Program expenditures				
...	...	1	...	1	1c	Program expenditures				
						Transfer from:				
...	...	...	68,458	68,458		Vote 1 (Public Works and Government Services)				
...	...	...	600,000	600,000		Vote 5				
...	...	...	108,364	108,364		TB Vote 15 (1)				
...	...	...	9,458,180	9,458,180		TB Vote 25 (1)				
...	...	...	12,267,407	12,267,407		TB Vote 30 (1)				
...	796,802,239	9,856,176	22,502,409	829,160,824		Total — Vote 1	818,666,848	10,493,976	...	409,487,182
...	32,329,679	184,187	5,144,656	37,658,522	(S)	Contributions to employee benefit plans	37,658,522	...	...	34,185,863
75,651	...	...	37,241	112,892	(S)	Spending of proceeds from the disposal of surplus Crown assets	107,868	...	5,024	...
75,651	**829,131,918**	**10,040,363**	**27,684,306**	**866,932,238**		**Total Agency — Budgetary**	**856,433,238**	**10,493,976**	**5,024**	**443,673,045**
						Military Grievances External Review Committee				
...	6,144,993	...	...	6,144,993	1	Program expenditures				
						Transfer from:				
...	...	...	12,360	12,360		TB Vote 15 (1)				
...	...	...	304,375	304,375		TB Vote 25 (1)				
...	...	...	20,843	20,843		TB Vote 30 (1)				
...	6,144,993	...	337,578	6,482,571		Total — Vote 1	5,621,968	860,603	...	5,356,375
...	585,584	...	42,353	627,937	(S)	Contributions to employee benefit plans	627,937	...	...	624,630
...	**6,730,577**	**...**	**379,931**	**7,110,508**		**Total Agency — Budgetary**	**6,249,905**	**860,603**	**...**	**5,981,005**
						Military Police Complaints Commission				
...	5,171,097	...	...	5,171,097	1	Program expenditures				
...	...	2,381,486	...	2,381,486	1b	Program expenditures				
						Transfer from:				
...	...	...	6,240	6,240		TB Vote 15 (1)				
...	...	...	160,867	160,867		TB Vote 25 (1)				
...	...	...	20,843	20,843		TB Vote 30 (1)				
...	5,171,097	2,381,486	187,950	7,740,533		Total — Vote 1	4,619,001	3,121,532	...	5,159,799
...	447,423	...	(101,151)	346,272	(S)	Contributions to employee benefit plans	346,272	...	...	360,406
...	**5,618,520**	**2,381,486**	**86,799**	**8,086,805**		**Total Agency — Budgetary**	**4,965,273**	**3,121,532**	**...**	**5,520,205**

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Office of the Communications Security Establishment Commissioner				
...	1,847,027	...	...	1,847,027	1	Program expenditures				
						Transfer from:				
...	...	...	3,050	3,050		TB Vote 15 [1]				
...	...	...	98,944	98,944		TB Vote 25 [1]				
...	1,847,027	...	101,994	1,949,021		Total — Vote 1	1,868,188	80,833	...	1,775,440
...	177,261	...	(1,889)	175,372	(S)	Contributions to employee benefit plans	175,372	...	...	167,680
...	**2,024,288**	**...**	**100,105**	**2,124,393**		**Total Agency — Budgetary**	**2,043,560**	**80,833**	**...**	**1,943,120**
						Total Ministry —				
6,151,573	**19,505,059,690**	**1,070,485,329**	**755,713,405**	**21,337,409,997**		**Budgetary**	**19,323,630,437**	**1,998,477,836**	**15,301,724**	**19,221,491,581**
79,124,944	**...**	**...**	**...**	**79,124,944**		**Non-budgetary**	**(4,645,510)**	**...**	**83,770,454**	**6,094,057**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

Description	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Defence capability element production —												
Budgetary	9,914,363,349	9,569,618,651	4,695,515,156	3,168,248,011	10,395,183	10,060,183	303,364,933	242,961,698	...	...	14,316,908,755	12,504,965,147
Non-budgetary	...	...	...	...	...	...	...	...	57,202,614	(3,358,427)	57,202,614	(3,358,427)
Defence ready force element production —												
Budgetary	3,252,018,925	3,258,054,869	54,556,243	71,299,467	...	...	24,963,610	44,472,104	...	...	3,281,611,558	3,284,882,232
Non-budgetary	...	...	...	...	...	...	...	...	13,845,874	(812,906)	13,845,874	(812,906)
Defence capability development and research —												
Budgetary	363,937,585	413,075,510	17,992,819	50,423,359	124,320	124,320	965,097	1,134,100	...	...	381,089,627	462,489,089
Non-budgetary	...	...	...	...	...	...	...	...	...	...	...	...
Defence combat and support operations —												
Budgetary	1,476,758,277	1,229,543,610	28,662,790	14,888,244	160,519,595	117,916,125	81,473,097	132,984,607	...	...	1,584,467,565	1,229,363,372
Non-budgetary	...	...	...	...	...	...	...	...	8,076,456	(474,177)	8,076,456	(474,177)
Defence services and contribution to government	449,197,120	495,976,965	2,567,172	2,534,106	10,864,968	9,915,582	23,812,618	11,008,056	...	...	438,816,642	497,418,597
Internal services	429,200,106	480,258,294	36,263,602	9,075,288	...	...	15,201,802	14,513,558	...	...	450,261,906	474,820,024
Subtotal —												
Budgetary	15,885,475,362	15,446,527,899	4,835,557,782	3,316,468,475	181,904,066	138,016,210	449,781,157	447,074,123	...	...	20,453,156,053	18,453,938,461
Non-budgetary	...	...	...	...	...	...	...	...	79,124,944	(4,645,510)	79,124,944	(4,645,510)
Revenues netted against expenditures	(449,781,157)	(447,074,123)	...	...	...	...	(449,781,157)	(447,074,123)	...	...	...	...
Total Department —												
Budgetary	**15,435,694,205**	**14,999,453,776**	**4,835,557,782**	**3,316,468,475**	**181,904,066**	**138,016,210**	**...**	**...**	**...**	**...**	**20,453,156,053**	**18,453,938,461**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**79,124,944**	**(4,645,510)**	**79,124,944**	**(4,645,510)**
Communications Security Establishment												
Signals intelligence	621,968,733	609,194,573	...	...	...	...	...	...	...	...	621,968,733	609,194,573
Information technology security	245,963,505	247,786,249	...	...	...	...	1,000,000	547,584	...	...	244,963,505	247,238,665
Subtotal	867,932,238	856,980,822	...	...	...	...	1,000,000	547,584	...	...	866,932,238	856,433,238
Revenues netted against expenditures	(1,000,000)	(547,584)	...	...	...	...	(1,000,000)	(547,584)	...	...	...	...
Total Agency — Budgetary	**866,932,238**	**856,433,238**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**866,932,238**	**856,433,238**

Programs — *Concluded*

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Military Grievances External Review Committee Board												
Review canadian forces grievances	4,503,735	4,255,974	...	...	...	...	...	...	...	...	4,503,735	4,255,974
Internal services	2,606,773	1,993,931	...	...	...	...	...	...	...	...	2,606,773	1,993,931
Total Agency — Budgetary	**7,110,508**	**6,249,905**	...	...	...	...	...	...	...	...	**7,110,508**	**6,249,905**
Military Police Complaints Commission												
Complaints resolution	5,246,257	2,754,359	...	...	...	...	...	...	...	...	5,246,257	2,754,359
Internal services	2,840,548	2,210,914	...	...	...	...	...	...	...	...	2,840,548	2,210,914
Total Agency — Budgetary	**8,086,805**	**4,965,273**	...	...	...	...	...	...	...	...	**8,086,805**	**4,965,273**
Office of the Communications Security Establishment Commissioner												
The Communications Security Establishment Canada review program	1,532,698	1,216,653	...	...	...	...	...	...	...	...	1,532,698	1,216,653
Internal services	591,695	826,907	...	...	...	...	...	...	...	...	591,695	826,907
Total Agency — Budgetary	**2,124,393**	**2,043,560**	...	...	...	...	...	...	...	...	**2,124,393**	**2,043,560**
Total Ministry —												
Budgetary	**16,319,948,149**	**15,869,145,752**	**4,835,557,782**	**3,316,468,475**	**181,904,066**	**138,016,210**	...	...	...	...	**21,337,409,997**	**19,323,630,437**
Non-budgetary	...	...	...	...	...	...	...	...	**79,124,944**	**(4,645,510)**	**79,124,944**	**(4,645,510)**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	1,500,000	...	...	1,500,000	Named Grant to the Institute for Environmental Monitoring and Research	1,165,000	335,000	...	1,500,000
...	500,000	...	...	500,000	Grants in support of the Defence Engagement Program	367,451	132,549	...	250,255
					Grant Program to the National Offices of the Cadet Leagues of Canada:				
...	442,000	...	...	442,000	Navy League of Canada	442,000	...	...	434,000
...	442,000	...	...	442,000	Army Cadet League of Canada	442,000	...	...	434,000
...	442,000	...	...	442,000	Air Cadet League of Canada	442,000	...	...	434,000
...	25,700	...	...	25,700	Grant to the Royal Canadian Naval Benevolent Fund	25,700	...	...	25,700
...	25,700	...	(2,044)	23,656	(S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan	23,656	...	...	23,392
...	...	581,066	...	581,066	Grants in support of the Compensation for Employer of Reservists Program	...	581,066	...	...
...	**3,377,400**	**581,066**	**(2,044)**	**3,956,422**	**Total — Grants**	**2,907,807**	**1,048,615**	**...**	**3,101,347**
					Contributions				
					North Atlantic Treaty Organization Contribution Program:				
...	98,043,000	...	...	98,043,000	NATO Military Budget (NATO Programs)	72,211,779	25,831,221	...	95,059,039
...	48,961,000	...	...	48,961,000	NATO Security Investment Program (NATO Programs)	34,472,281	14,488,719	...	40,540,932
...	11,389,000	...	(503,405)	10,885,595	Contributions in Support of the Military Training and Cooperation Program	9,710,559	1,175,036	...	10,064,071
...	5,450,000	...	(4,741,697)	708,303	Contributions in support of the Capital Assistance Program	708,303	...	...	1,024,471
...	4,000,000	...	1,214,102	5,214,102	Contribution Program in support of the Search and Rescue New Initiatives Fund	5,214,102	...	...	5,690,051
...	3,053,800	...	...	3,053,800	Contribution to the Civil Air Search and Rescue Association	2,818,029	235,771	...	2,773,070
...	2,630,000	...	...	2,630,000	North Atlantic Treaty Organization Contribution Program: NATO other activities	1,521,506	1,108,494	...	2,128,693
...	741,000	...	...	741,000	Canadian Association of Physician Assistants Contribution Program	741,000	...	...	700,000
...	250,000	...	4,031,000	4,281,000	Contribution Program in support of the Remediation of the Former Mid-Canada Line Radar Sites in Ontario	4,281,000	...	...	3,014,000

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	190,000	...	...	190,000	COSPAS-SARSAT Secretariat Contribution Program	190,000	...	...	190,000
...	124,320	...	...	124,320	Contribution to the Biological and Chemical Defence Review Committee	124,320	...	...	123,120
...	4,492,604	...	(1,906,088)	2,586,516	(S) Payments under the *Supplementary Retirement Benefits Act*	2,586,516	...	...	3,014,547
...	929,668	...	(400,660)	529,008	(S) Payments under Parts I-IV of the *Defence Services Pension Continuation Act*	529,008	...	...	611,356
...	...	...	...	...	Items not required for the current year	...	...	...	240,000
...	**180,254,392**	**...**	**(2,306,748)**	**177,947,644**	**Total — Contributions**	**135,108,403**	**42,839,241**	**...**	**165,173,350**
...	**183,631,792**	**581,066**	**(2,308,792)**	**181,904,066**	**Total Ministry**	**138,016,210**	**43,887,856**	**...**	**168,274,697**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Defence capability element production			
Recovery from members	139,426,987	138,519,962	...
Recovery from other government departments	4,579,377	6,501,150	...
Recovery from other governments/ UN/NATO	62,947,312	18,840,747	...
Other recoveries	96,411,257	79,099,839	...
	303,364,933	242,961,698	...
Defence ready force element production			
Recovery from members	1,873,592	3,892,172	...
Recovery from other government departments	652,522	5,604,681	...
Recovery from other governments/ UN/NATO	14,403,519	27,415,149	...
Other recoveries	8,033,977	7,560,102	...
	24,963,610	44,472,104	...
Defence capability development and research			
Recovery from other governments/ UN/NATO	36,650	...	...
Other recoveries	928,447	1,134,100	...
	965,097	1,134,100	...
Defence combat and support operations			
Recovery from members	...	738,426	...
Recovery from other government departments	25	5,752,880	...
Recovery from other governments/ UN/NATO	81,010,263	122,480,474	...
Other recoveries	462,809	4,012,827	...
	81,473,097	132,984,607	...
Defence services and contribution to government			
Recovery from members	23,127	15,039	...
Recovery from other government departments	11,239,873	10,387,110	...
Recovery from other governments/ UN/NATO	11,387,696	432,015	...
Other recoveries	1,161,922	173,892	...
	23,812,618	11,008,056	...
Internal services			
Recovery from members	11,505,000	10,465,004	10,650,833
Recovery from other government departments	35,000	560,446	3,267,929
Recovery from other governments/ UN/NATO	...	...	1,084,324
Other recoveries	3,661,802	3,488,108	62,067,260
	15,201,802	14,513,558	77,070,346
Land readiness	...	...	25,904,422
Joint and common readiness	...	...	17,251,118
Maritime readiness	...	...	14,343,107
Aerospace readiness	...	...	21,304,125
Equipment acquisition and disposal	...	...	29,152
Recruiting of personnel and initial training	...	...	1,854,417
Real property infrastructure acquisition and disposal	...	...	166,561
Defence science and technology	...	...	924,734
International peace, stability and security	...	...	147,792,747
Situational awareness	...	...	438,052
Canadian peace, stability and security	...	...	700,602
Continental peace, stability and security	...	...	878,191
Defence team personnel support	...	...	108,238,377
Canadian identity	...	...	238,217
Environment protection and stewardship	...	...	43,681
Non-security support	...	...	448
Total budgetary	449,781,157	447,074,123	417,178,297

Details of Respendable Amounts — *Concluded*

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Non-budgetary (respendable receipts)			
Defence capability element production	32,821,653	32,821,653	...
Defence ready force element production	11,768,193	11,768,193	...
Defence combat and support operations	67,934,643	67,934,643	...
Land readiness	...	...	11,146,698
Joint and common readiness	...	...	10,773,331
Maritime readiness	...	...	5,294,332
Aerospace readiness	...	...	2,066,924
Recruiting of personnel and initial training	...	...	227,731
International peace, stability and security	...	...	38,204,168
Situational awareness	...	...	3,405,754
Continental peace, stability and security	...	...	23,469,693
Defence team personnel support	...	...	9,494,789
Total non-budgetary	112,524,489	112,524,489	104,083,420
Total Department —			
Budgetary	**449,781,157**	**447,074,123**	**417,178,297**
Non-budgetary	**112,524,489**	**112,524,489**	**104,083,420**
Communications Security Establishment			
Budgetary (respendable revenues)			
Information technology security			
Other recoveries	1,000,000	547,584	606,453
Total Agency — Budgetary	**1,000,000**	**547,584**	**606,453**
Total Ministry —			
Budgetary	**450,781,157**	**447,621,707**	**417,784,750**
Non-budgetary	**112,524,489**	**112,524,489**	**104,083,420**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues — (1)		
Return on investments —		
Other accounts —		
Interest on loans to employees posted abroad	204,984	226,139
Interest earned from funds on deposit with suppliers/ banks	32,800	85,733
Security deposit (outside Canada posting)	3,195	4,724
	240,979	316,596
Refunds of previous years' expenditures	127,453,284	85,438,164
Sales of goods and services —		
Lease and use of public property	*135,462,172*	*128,875,771*
Services of a regulatory nature	*7,865*	*7,310*
Services of a non-regulatory nature	*216,735,230*	*202,185,527*
Sales of goods and information products	*84,620,574*	*90,610,846*
Other fees and charges —		
Deferred revenues	(746,207)	(4,406,246)
Revenues from fines	1,298,991	625,639
Sundries	7,795,379	10,402,107
	8,348,163	*6,621,500*
	445,174,004	428,300,954
Proceeds from the disposal of surplus Crown assets	17,144,826	22,431,362
Miscellaneous revenues —		
Includes payments received from United Nations	14,397,184	16,011,334
Net gain on exchange	22,125	3,307
	14,419,309	16,014,641
Total Department	**604,432,402**	**552,501,717**
Communications Security Establishment		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	2,268,156	477,265
Adjustments to prior year's payables	880,048	1,342,020
	3,148,204	1,819,285

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Sales of goods and services		
Other fees and charges	540,189	611,304
Proceeds from the disposal of surplus Crown assets	37,241	75,651
Miscellaneous revenues —		
Lease and use of public property	32,306	205,702
Net gain on exchange	18,932	29,370
Other miscellaneous revenues	863	640
	52,101	235,712
Total Agency	**3,777,735**	**2,741,952**
Military Grievances External Review Committee		
Other revenues —		
Refunds of previous years' expenditures	18,632	13,219
Miscellaneous revenues	5	10
Total Agency	**18,637**	**13,229**
Military Police Complaints Commission		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	....	1,667
Adjustments to prior year's payables	....	2,119
	....	3,786
Miscellaneous revenues	65	60
Total Agency	**65**	**3,846**
Office of the Communications Security Establishment Commissioner		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	54,859	....
Adjustments to prior year's payables	16,886	....
	71,745	....
Total Agency	**71,745**	**....**

Description	Current year	Previous year
	$	$
Ministry Summary		
Other revenues —		
Return on investments	240,979	316,596
Refunds of previous years' expenditures	130,691,865	87,274,454
Sales of goods and services	445,714,193	428,912,258
Proceeds from the disposal of surplus Crown assets	17,182,067	22,507,013
Miscellaneous revenues	14,471,480	16,250,423
Total Ministry	**608,300,584**	**555,260,744**

(1) Interest unless otherwise indicated.

This page has been intentionally left blank.

Section 19

2014-2015

Public Accounts of Canada

Natural Resources

Department

Atomic Energy of Canada Limited

Canadian Nuclear Safety Commission

National Energy Board

Northern Pipeline Agency

Table of contents

Page

Strategic outcome and program descriptions 19.2
Ministry summary 19.7
Programs 19.10
Transfer payments 19.12
Details of respendable amounts 19.15
Revenues 19.16

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

Canada's natural resource sectors are globally competitive.

- **Program 1.1** — Statutory Programs – Atlantic Offshore

Through this program, NRCan monitors and facilitates payment disbursal agreements and transfer payments under the Atlantic Offshore Accord Acts. The program includes the following programs: Canada Newfoundland Offshore Petroleum Board**; Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund;** Payments to the Nova Scotia Offshore Revenue Account**; Nova Scotia Crown Share Adjustment Payment**; and Canada-Nova Scotia Offshore Petroleum Board**. (**Transfer payment program)

- **Program 1.2** — Innovation for New Products and Processes

Optimizing the use of Canada's natural resources and the processes by which they are developed would improve the productivity and competitiveness of natural resource sectors. The objective of this Program is to maximize productivity and competitiveness by encouraging the adoption of new technologies and processes and the development of new products. These objectives are achieved by conducting and supporting research and development and by delivering frameworks and policies for, and demonstrations of, new applications, technologies, processes, and products.

- **Program 1.3** — Market Access and Diversification

Canada's natural resource sectors face two key barriers to market access and diversification: 1) trade and policy barriers, and 2) lack of awareness of Canada's natural resource products. The objectives of this Program are to break down those barriers and support the development and expansion of markets for Canadian natural resource products by making information available to Canadians, supporting negotiations to reduce trade barriers, and ensuring that regulations are up to date. This helps maintain natural resource sectors' access to existing markets and increases their access to new market segments.

- **Program 1.4** — Investment in Natural Resource Sectors

Investing in the development of natural resources is costly and risky due to inherent uncertainties in the potential economic viability of natural resource projects. Many factors must be considered when deciding whether to develop a natural resource project. In some cases, limited information may make it difficult for investors and/or companies to assess potential opportunities. The objective of this Program is to encourage investment in the natural resource sectors by increasing industry's knowledge of opportunities, regulations and obligations. This ensures that a more accurate assessment of the expected benefits of an investment can be made and subsequently compared to its costs and risks, thereby allowing for a more comprehensive investment decision. This objective is achieved by providing funding and information on the factors that determine the potential economic viability of natural resource projects.

Strategic Outcome 2

Natural resource sectors and consumers are environmentally responsible.

- **Program 2.1** — Energy-efficient Practices and Lower-carbon Energy Sources

Canada's energy markets are defined by the decisions of consumers and producers who do not necessarily make choices that minimize their impact on the environment. Multiple barriers exist, including a lack of awareness of available options and their benefits, insufficient capacity for adoption (e.g., regulatory frameworks, codes and standards), and financial risk. The objectives of this Program are to address these barriers by encouraging and enabling energy consumers and producers to adopt cleaner and more efficient technologies, products, services and practices. These objectives are achieved through education and outreach activities, targeted incentives, and regulatory interventions that keep pace with technological changes.

- **Program 2.2** — Responsible Natural Resource Management

Greater knowledge of environmental risks and environmentally responsible practices help prevent and reduce the environmental impacts of past, present and future natural resource development. The objectives of this Program are to enable government departments, regulatory bodies and industry to assess these impacts, and to develop, monitor and maintain resources or clean up wastes responsibly. These objectives are achieved through the provision of assessments and knowledge rooted in sound science, and through waste management efforts that are undertaken in collaboration with provinces, federal agencies and municipalities.

- **Program 2.3** — Technology Innovation

S&T is key to overcoming challenges confronted by natural resource sectors in pursuing responsible development.Through this Program, NRCan encourages academia, industry and the public sector to research, develop and demonstrate innovative solutions to environmental challenges. This objective is achieved through the generation and dissemination of scientific knowledge, and the development and demonstration of new technologies.

Strategic Outcome 3

Canadians have information to manage their lands and natural resources, and are protected from related risks.

- **Program 3.1** — Protection for Canadians and Natural Resources

Natural resource development and changes in the environment pose risks to human, natural resource and infrastructure health. The objective of this Program is to enable other government departments, communities, and the private sector to manage these risks and to ensure the appropriate capacity is in place. NRCan achieves this objective by providing regulation, knowledge, tools and services and by fulfilling legislated responsibilities.

- **Program 3.2** — Landmass Information

Public, academic and private sectors as well as Canadians rely on up-to-date, comprehensive and accessible landmass information to make sound socio-economic and environmental decisions. This Program provides open access to Canada's fundamental geomatics framework and information system, including accurate three-dimensional positioning, high-resolution satellite imagery and other remote sensing products, legal (boundary) surveys, mapping and other analysis applications. In addition, it delivers logistics support in the North and regulatory oversight for a robust property system framework on Canada Lands.

Strategic Outcome 4

The following program supports all strategic outcomes within this organization.

- **Program 4.1** — Internal services

See introductory text.

Atomic Energy of Canada Limited

Strategic Outcome 1

Be the top worldwide nuclear products and services company. Protect the health and safety of the public, our employees and the environment. Minimize nuclear legacy obligations for future generations.

- **Program 1.1** — Facilities and Nuclear Operations

This program supports the operations of Atomic Energy of Canada Limited (AECL) and requires major facilities such as reactors, experimental loops, hot cells and waste management plants.

- **Program 1.2** — Research and Development

Research and Development undertaken to maintain and enhance Canada's scientific and technological expertise in support of the production of environmentally friendly and cost effective CANDU nuclear generated electricity as well as other important peaceful applications of nuclear technologies in areas such as medicine. In particular it involves the maintenance of the intellectual property that has been developed over a period of sixty years covering basic knowledge of: materials, reactor physics, chemistry, critical components, radiation, and the environment; that could have an impact on the safety, licensing and design basis of CANDU technology.

- **Program 1.3** — Commercial Business

The sale on a fully commercial basis of nuclear products and services. Commercial business activities leverage the investment in research and development on a full cost recovery basis and generates profits, which are returned to the corporation. Commercial profits assist in funding primarily the Nuclear Platform including the national research laboratories at Chalk River and also development of new reactor technologies including the next-generation Advanced CANDU Reactor. The various commercial business lines and related services/products provide innovative cost effective business solutions to customers. These sales primarily to nuclear generating facilities are required to optimize the production of a secure and safe energy supply worldwide. Nuclear energy is an essential component of the solution for clean air and climate change improvements worldwide.

- **Program 1.4** — Waste Management and Decommissioning

Decommissioning and waste management programs will need to be delivered at AECL sites over at least the next 70 to 100 years. Liabilities at AECL sites have arisen from a wide variety of sources, including wartime activities, wastes received from universities, medical facilities, government and industry from across Canada, and a variety of R&D programs carried out in support of Canada's nuclear power program. Activities provide for maintaining and surveillance of nuclear waste, decontamination and dismantling of surplus facilities as well as environmental restoration projects. Operational management of the facilities that have been turned over to decommissioning are also within this scope.

Canadian Nuclear Safety Commission

Strategic Outcome 1

Safe and secure nuclear installations and processes used solely for peaceful purposes and public confidence in the nuclear regulatory regime's effectiveness.

- **Program 1.1** — Compliance Program

The compliance program is in place to ensure that CNSC licensees exhibit a high level of compliance with the CNSC's regulatory framework. This program enables the CNSC to provide regulatory assurances to Canadians of the continuing compliance and safety performance of licensees. This program's funding is used to: • ensure that licensees fully understand how to achieve compliance • promote the development and fostering of a healthy safety culture and common safety values • verify compliance through inspections and other assessments of licensee performance • take necessary enforcement actions on observed non-compliance.

- **Program 1.2** — Licensing and Certification Program

The licensing and certification program is in place to issue licences or certify persons, and prescribed equipment for conducting nuclear-related activities in Canada. With this program's funding, the CNSC obtains evidence of an applicant's ability to operate safely and comply with all regulatory requirements. The CNSC undertakes this work to ensure that nuclear activities and facilities in Canada are managed with adequate provisions for the protection of the health, safety and security of Canadians and the environment, and for the fulfillment of international commitments to the peaceful use of nuclear energy.

- **Program 1.3** — Regulatory Framework Program

The regulatory framework program is in place to ensure that Canada has a clear and pragmatic regulatory framework for the nuclear industry in Canada. Funds are used to develop and make improvements to elements of the regulatory framework that protect the health, safety, security and environment for Canadians, while implementing Canada's international commitments on the non-proliferation of nuclear weapons and the peaceful use of nuclear energy. The CNSC's regulatory framework includes elements such as: • the *Nuclear Safety and Control Act* and regulations under the Act • regulatory documents, which outline requirements and guidance • nuclear standards developed by the Canadian Standards Association • safeguards agreements and additional protocol between Canada and the International Atomic Energy Agency • Canada's bilateral nuclear cooperation agreements and supporting administrative arrangements. The CNSC also designates installations under the *Nuclear Liability Act* and, as the sole responsible authority for nuclear projects under the *Canadian Environmental Assessment Act, 2012*, carries out environmental assessments for nuclear projects in accordance with both the NSCA and CEAA 2012.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

National Energy Board

Strategic Outcome 1

The regulation of pipelines, power lines, energy development and energy trade contributes to the safety of Canadians, the protection of the environment and efficient energy infrastructure and markets, while respecting the rights and interests of those affected by NEB decisions and recommendations.

- **Program 1.1** — Energy Regulation

This program provides the regulatory framework under which the NEB carries out its mandate and achieves part of its strategic outcome. Specifically, it enables Canadian federally regulated energy infrastructure to be developed and supervised throughout its lifecycle. The regulatory framework includes components such as setting expectations for industry and others, monitoring and enforcing compliance with requirements, measuring performance of the NEB's regulatory framework and focusing on continual improvement. The authority for this program is derived from the *National Energy Board Act*, the *Canada Oil and Gas Operations Act*, the *Canada Petroleum Resources Act*, the *Canada Labour Code* and other associated regulations and guidelines. Energy regulation provides Canadians with safe, reliable and efficient energy supply.

- **Program 1.2** — Energy Information Program

Under this program, the supply, demand, production, development, transmission and trade of energy are analyzed to ensure the requirements of Canadians are appropriately met. Advice is provided on energy issues of interest. The Board uses energy information to inform its regulatory decisions and to produce publicly available assessments of energy trends, events and issues that may affect Canadian energy markets and the supply and demand for energy.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Northern Pipeline Agency

Strategic Outcome 1

The planning and construction of the Canadian portion of the Alaska Highway Gas Pipeline project is efficient and expeditious while ensuring environmental protection and social and economic benefits for Canadians.

- **Program 1.1** — Oversee the planning and construction of the Canadian portion of the Alaska Highway Gas Pipeline

Regulate the planning and construction of the Canadian portion of the Alaska Highway Gas Pipeline.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	649,823,365	...	...	649,823,365	1	Operating expenditures				
...	...	195,000,000	...	195,000,000	1a	Operating expenditures				
...	...	24,688,013	...	24,688,013	1b	Operating expenditures				
						Transfer from:				
...	...	...	1,653,000	1,653,000		Vote 1 (Indian Affairs and Northern Development)				
...	...	...	2,054,164	2,054,164		Vote 1 (National Defence)				
...	...	...	1,451,357	1,451,357		TB Vote 15 (1)				
...	...	...	40,845,519	40,845,519		TB Vote 25 (1)				
						Transfer to:				
...	...	...	(265,859)	(265,859)		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	(15,000)	(15,000)		Vote 1 (Industry)				
...	...	...	(11,422)	(11,422)		Vote 1 (Shared Services Canada)				
...	...	...	(2,000,000)	(2,000,000)		Vote 5				
...	649,823,365	219,688,013	43,711,759	913,223,137		Total — Vote 1	784,743,421	128,479,716	...	806,226,907
...	12,777,080	...	...	12,777,080	5	Capital expenditures				
...	...	1	...	1	5b	Capital expenditures				
...	...	1	...	1	5c	Capital expenditures				
						Transfer from:				
...	...	...	2,000,000	2,000,000		Vote 1				
...	...	...	400,000	400,000		Vote 5 (National Defence)				
...	...	...	3,102,993	3,102,993		TB Vote 33 (1)				
...	12,777,080	2	5,502,993	18,280,075		Total — Vote 5	18,127,756	152,319	...	26,069,585
...	444,039,000	...	...	444,039,000	10	Grants and contributions				
...	...	6,000,000	...	6,000,000	10b	Grants and contributions				
...	444,039,000	6,000,000	...	450,039,000		Total — Vote 10	352,641,128	97,397,872	...	401,397,529
...	55,167,866	464,416	(260,679)	55,371,603	(S)	Contributions to employee benefit plans	55,371,603	...	...	60,890,381
...	80,300	...	...	80,300	(S)	Minister of Natural Resources — Salary and motor car allowance	80,300	...	...	78,700
...	1,199,509,000	...	(447,568,843)	751,940,157	(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	751,940,157	...	...	731,533,986
...	68,216,000	...	3,943,315	72,159,315	(S)	Payments to the Nova Scotia Offshore Revenue Account	72,159,315	...	...	43,861,520

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	79,338,000	...	(79,338,000)	...	(S)	Grant to the Canada Foundation for Sustainable Development Technology for the Next Generation Biofuels Fund	...	...	...	...
...	14,394,000	...	(9,017,663)	5,376,337	(S)	Payments of the Crown Share Adjustment for Nova Scotia Offshore Petroleum Resources	5,376,337	...	...	12,855,636
...	7,756,000	...	(2,371,222)	5,384,778	(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board (*Canada-Newfoundland Atlantic Accord Implementation Act*)	5,384,778	...	...	4,708,800
6,835,057	...	...	...	6,835,057	(S)	Geomatics Canada Revolving Fund	468,455	...	6,366,602	162,056
...	3,550,000	...	(664,520)	2,885,480	(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board (*Canada-Nova Scotia Offshore Petroleum Resources Accord Implementation Act*)	2,885,480	...	...	2,924,779
466,468	...	...	316,924	783,392	(S)	Spending of proceeds from the disposal of surplus Crown assets	240,057	226,411	316,924	329,932
...	...	...	...	...		Appropriations not required for the current year	...	...	...	4,782
7,301,525	**2,534,650,611**	**226,152,431**	**(485,745,936)**	**2,282,358,631**		**Total Department — Budgetary**	**2,049,418,787**	**226,256,318**	**6,683,526**	**2,091,044,593**
						Atomic Energy of Canada Limited				
...	102,143,000	...	...	102,143,000	1	Payments to Atomic Energy of Canada Limited for operating and capital expenditures				
...	...	195,000,000	...	195,000,000	1a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures				
...	...	35,000,000	...	35,000,000	1b	Payments to Atomic Energy of Canada Limited for operating and capital expenditures				
...	...	...	285,000	285,000		Transfer from Vote 5 (National Defence)				
...	102,143,000	230,000,000	285,000	332,428,000		Total — Vote 1	325,643,000	6,785,000	...	351,762,900
...	...	...	1,100,000	1,100,000	(S)	Pursuant to section 2146 of the *Job and Economic Growth Act*, for the divestiture of Atomic Energy of Canada Limited	1,100,000	...	...	33,700,000
...	**102,143,000**	**230,000,000**	**1,385,000**	**333,528,000**		**Total Agency — Budgetary**	**326,743,000**	**6,785,000**	**...**	**385,462,900**

						Canadian Nuclear Safety Commission				
...	36,578,266	...	...	36,578,266	1	Program expenditures				
...	...	1	...	1	1c	Program expenditures				
						Transfer from:				
...	...	...	132,264	132,264		Vote 1 (Shared Services Canada)				
...	...	...	35,000	35,000		Vote 5 (Social Sciences and Humanities Research Council)				
...	...	...	1,543,489	1,543,489		TB Vote 15 (1)				
...	...	...	1,660,332	1,660,332		TB Vote 25 (1)				
...	...	...	2,800,000	2,800,000		TB Vote 30 (1)				
...	36,578,266	1	6,171,085	42,749,352		Total — Vote 1	40,051,490	2,697,862	...	46,130,800
...	4,166,487	...	9,491,461	13,657,948	(S)	Contributions to employee benefit plans	13,657,948	...	...	15,830,839
2,317,952	90,892,542	...	(6,274,271)	86,936,223	(S)	Expenditures pursuant to paragraph 21(3) of the *Nuclear Safety and Control Act*	84,410,163	...	2,526,060	83,655,382
19,968	...	...	29,634	49,602	(S)	Spending of proceeds from the disposal of surplus Crown assets	19,968	...	29,634	...
2,337,920	**131,637,295**	**1**	**9,417,909**	**143,393,125**		**Total Agency — Budgetary**	**138,139,569**	**2,697,862**	**2,555,694**	**145,617,021**
						National Energy Board				
...	64,555,107	...	...	64,555,107	1	Program expenditures				
...	...	5,803,823	...	5,803,823	1b	Program expenditures				
						Transfer from:				
...	...	...	5,088,910	5,088,910		TB Vote 15 (1)				
...	...	...	2,639,188	2,639,188		TB Vote 25 (1)				
...	...	...	5,702,001	5,702,001		TB Vote 30 (1)				
...	64,555,107	5,803,823	13,430,099	83,789,029		Total — Vote 1	78,629,189	5,159,840	...	73,286,166
...	6,760,943	700,973	1,229,978	8,691,894	(S)	Contributions to employee benefit plans	8,691,894	...	...	8,396,515
115	...	...	1,810	1,925	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	115	1,810	...
115	**71,316,050**	**6,504,796**	**14,661,887**	**92,482,848**		**Total Agency — Budgetary**	**87,321,083**	**5,159,955**	**1,810**	**81,682,681**
						Northern Pipeline Agency				
...	701,325	...	...	701,325	1	Program expenditures	478,845	222,480	...	1,038,693
...	48,675	...	(11,210)	37,465	(S)	Contributions to employee benefit plans	37,465	...	...	133,931
...	**750,000**	**...**	**(11,210)**	**738,790**		**Total Agency — Budgetary**	**516,310**	**222,480**	**...**	**1,172,624**
9,639,560	**2,840,496,956**	**462,657,228**	**(460,292,350)**	**2,852,501,394**		**Total Ministry — Budgetary**	**2,602,138,749**	**241,121,615**	**9,241,030**	**2,704,979,819**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Statutory programs – Atlantic offshore	...	...	...	...	837,746,067	837,746,067	...	...	...	...	837,746,067	837,746,067
Innovation for new products and processes	40,406,026	40,402,800	312,663	312,606	33,141,342	33,095,688	2,118,000	2,103,880	...	...	71,742,031	71,707,214
Market access and diversification	51,110,989	48,310,540	221,639	221,638	13,191,738	13,050,687	17,000	16,625	...	...	64,507,366	61,566,240
Investment in natural resource sectors	60,027,232	58,360,368	1,072,837	1,072,232	1,200,597	1,188,909	775,000	32,005	...	...	61,525,666	60,589,504
Energy-efficient practices and lower-carbon energy sources	47,926,568	44,901,433	...	...	323,187,600	247,219,115	575,000	375,109	...	...	370,539,168	291,745,439
Responsible natural resource management	380,762,226	268,138,603	292,751	292,749	7,468,000	506,232	1,430,000	1,366,652	...	...	387,092,977	267,570,932
Technology innovation	111,822,241	106,483,722	5,895,338	5,810,821	66,640,968	52,779,003	20,447,000	13,241,326	...	...	163,911,547	151,832,220
Protection for Canadians and natural resources	66,100,426	65,726,844	2,195,149	2,182,142	5,061,118	4,653,857	7,182,937	6,870,404	...	...	66,173,756	65,692,439
Landmass information	86,455,206	74,436,932	5,748,001	5,693,913	42,637	42,637	2,319,552	1,704,366	...	...	89,926,292	78,469,116
Internal services	166,733,127	160,038,634	2,541,697	2,541,655	105,000	105,000	186,063	185,673	...	...	169,193,761	162,499,616
Subtotal	1,011,344,041	866,799,876	18,280,075	18,127,756	1,287,785,067	1,190,387,195	35,050,552	25,896,040	...	...	2,282,358,631	2,049,418,787
Revenues netted against expenditures	(35,050,552)	(25,896,040)	...	...	...	...	(35,050,552)	(25,896,040)	...	...	...	...
Total Department — Budgetary	**976,293,489**	**840,903,836**	**18,280,075**	**18,127,756**	**1,287,785,067**	**1,190,387,195**	**...**	**...**	**...**	**...**	**2,282,358,631**	**2,049,418,787**
Atomic Energy of Canada Limited — Budgetary	**251,528,000**	**326,743,000**	**82,000,000**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**333,528,000**	**326,743,000**
Canadian Nuclear Safety Commission												
Compliance program	43,163,575	45,872,668	...	...	...	...	...	...	...	...	43,163,575	45,872,668
Licensing and certification program	28,261,133	21,294,163	...	...	925,000	60,862	...	...	...	...	29,186,133	21,355,025
Regulatory framework program	25,976,509	26,701,142	...	...	1,808,180	1,808,180	...	...	...	...	27,784,689	28,509,322
Internal services	43,258,728	42,402,554	...	...	...	...	...	...	...	...	43,258,728	42,402,554
Total Agency — Budgetary	**140,659,945**	**136,270,527**	**...**	**...**	**2,733,180**	**1,869,042**	**...**	**...**	**...**	**...**	**143,393,125**	**138,139,569**

National Energy Board												
Energy regulation	48,178,760	44,460,049	...	...	3,614,067	850,444	...	...	...	...	51,792,827	45,310,493
Energy information program	6,589,085	6,567,390	...	...	...	...	...	...	...	...	6,589,085	6,567,390
Internal services	34,100,936	35,443,200	...	...	...	...	...	...	...	...	34,100,936	35,443,200
Total Agency — Budgetary	88,868,781	86,470,639	...	...	3,614,067	850,444	...	...	...	...	92,482,848	87,321,083
Northern Pipeline Agency												
Oversee the planning and construction of the Canadian portion of the Alaska Highway Gas Pipeline	728,790	516,310	...	...	10,000	...	...	...	...	...	738,790	516,310
Total Agency — Budgetary	**728,790**	**516,310**	...	...	**10,000**	...	...	...	...	...	**738,790**	**516,310**
Total Ministry — Budgetary	**1,458,079,005**	**1,390,904,312**	**100,280,075**	**18,127,756**	**1,294,142,314**	**1,193,106,681**	...	...	...	...	**2,852,501,394**	**2,602,138,749**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	25,000,000	...	...	25,000,000	Grant to the Canada Foundation for Sustainable Development Technology for the Next Generation Biofuels Fund	...	25,000,000	...	...
...	12,500,000	...	...	12,500,000	Grant to the Canada Foundation for Sustainable Development Technology for the Sustainable Development Technology Fund	...	12,500,000	...	...
...	2,600,000	...	...	2,600,000	Grants in support of the Property Value Protection Program and the Municipal Tax Revenue Loss Protection Program associated with low-level radioactive waste clean-up in the Port Hope area	455,232	2,144,768	...	1,151,088
...	1,783,000	...	(111,100)	1,671,900	Grants in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives	1,644,017	27,883	...	1,596,825
...	800,000	...	...	800,000	Grants in support of the Geo-mapping for Energy and Minerals program	799,993	7	...	86,400
...	100,000	...	...	100,000	Grants in support of a sustained engagement and outreach campaign	88,220	11,780	...	100,000
...	79,338,000	...	(79,338,000)	...	(S) Grant to the Canada Foundation for Sustainable Development Technology for the Next Generation Biofuels Fund	...	...	...	...
...	**122,121,000**	**...**	**(79,449,100)**	**42,671,900**	**Total — Grants**	**2,987,462**	**39,684,438**	**...**	**2,934,313**
					Contributions				
...	145,700,000	...	(6,665,000)	139,035,000	Contributions in support of ecoENERGY for Biofuels	93,942,654	45,092,346	...	113,656,336
...	137,939,000	...	(5,048,000)	132,891,000	Contributions in support of ecoENERGY for Renewable Power	128,067,145	4,823,855	...	127,117,878
...	27,926,000	...	12,543,394	40,469,394	Contributions in support of ecoENERGY Innovation Initiative	39,851,251	618,143	...	34,325,606
...	22,704,000	...	...	22,704,000	Wind Power Production Incentive Contribution Program	22,113,496	590,504	...	25,304,000
...	22,700,000	...	184,662	22,884,662	Contributions in support of the Forest Innovation Program	22,881,963	2,699	...	24,353,130
...	11,900,000	...	(184,662)	11,715,338	Contribution Program for expanding market opportunities	11,715,031	307	...	13,639,058
...	9,400,000	...	(2,069,394)	7,330,606	Clean Energy Fund Program	6,593,300	737,306	...	9,704,540
...	4,817,000	...	...	4,817,000	Contribution in support of the clean-up of the Gunnar uranium mining facilities	...	4,817,000	...	...
...	4,815,000	...	...	4,815,000	Climate Change Adaptation Initiatives	4,409,829	405,171	...	4,297,080

...	3,960,000	...	200,000	4,160,000	Contributions in support of the Isotope Technology Acceleration Program to advance the development of alternatives to existing medical isotope production technologies	4,160,000	...	...	8,995,000
...	2,785,000	...	(125,000)	2,660,000	Contributions in support of ecoENERGY Efficiency program	2,281,254	378,746	...	948,241
...	2,368,000	...	...	2,368,000	Renewal and Enhancement of Funding for the Forest Research Institute	2,368,000	...	...	2,368,000
...	1,354,000	...	1,794,402	3,148,402	Contributions in support of organizations associated with the research, development and promotion of activities that contribute to departmental objectives	2,996,509	151,893	...	3,150,271
...	1,000,000	...	(677,100)	322,900	Contribution to the Aboriginal Forestry Initiative	314,966	7,934	...	322,386
...	750,000	...	...	750,000	GeoConnections Program	738,697	11,303	...	733,354
...	558,000	...	(7,202)	550,798	Youth Employment Strategy	549,931	867	...	542,481
...	400,000	...	...	400,000	Contributions in support of a sustained engagement and outreach campaign	324,640	75,360	...	324,300
...	180,000	...	165,000	345,000	Contributions in support of ecoENERGY Alternative Fuels Program	345,000	...	...	316,500
...	1,199,509,000	...	(447,568,843)	751,940,157	(S) Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	751,940,157	...	...	731,533,986
...	68,216,000	...	3,943,315	72,159,315	(S) Payments to the Nova Scotia Offshore Revenue Account	72,159,315	...	...	43,861,520
...	14,394,000	...	(9,017,663)	5,376,337	(S) Payments of the Crown Share Adjustment for Nova Scotia Offshore Petroleum Resources	5,376,337	...	...	12,855,636
...	7,756,000	...	(2,371,222)	5,384,778	(S) Contribution to the Canada/Newfoundland Offshore Petroleum Board	5,384,778	...	...	4,708,800
...	3,550,000	...	(664,520)	2,885,480	(S) Contribution to the Canada/Nova Scotia Offshore Petroleum Board	2,885,480	...	...	2,924,779
...	...	6,000,000	...	6,000,000	Contribution in support of the Investments in forest industry transformation program	6,000,000	...	...	25,625,000
...	...	...	...	...	Items not required for the current year	...	...	...	2,740,055
...	**1,694,681,000**	**6,000,000**	**(455,567,833)**	**1,245,113,167**	**Total — Contributions**	**1,187,399,733**	**57,713,434**	**...**	**1,194,347,937**
...	**1,816,802,000**	**6,000,000**	**(535,016,933)**	**1,287,785,067**	**Total Department**	**1,190,387,195**	**97,397,872**	**...**	**1,197,282,250**
					Canadian Nuclear Safety Commission				
					Grants				
...	**75,000**	**...**	**...**	**75,000**	Grants to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program	**75,000**	**...**	**...**	**75,000**
					Contributions				
...	925,000	...	...	925,000	Participant Funding Program	60,862	864,138	...	282,878
...	770,000	...	963,180	1,733,180	Contributions to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program, and the Canadian Safeguards Support Program	1,733,180	...	...	1,365,752
...	**1,695,000**	**...**	**963,180**	**2,658,180**	**Total — Contributions**	**1,794,042**	**864,138**	**...**	**1,648,630**
...	**1,770,000**	**...**	**963,180**	**2,733,180**	**Total Agency**	**1,869,042**	**864,138**	**...**	**1,723,630**

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					National Energy Board				
					Contributions				
...	3,614,067	...	...	3,614,067	Participant Funding Program	850,444	2,763,623	...	316,297
...	**3,614,067**	**...**	**...**	**3,614,067**	**Total Agency**	**850,444**	**2,763,623**	**...**	**316,297**
					Northern Pipeline Agency				
					Contributions				
...	10,000	...	...	10,000	Funding to conduct consultation activities, primarily with Aboriginal groups who could be affected by the Foothills Pipe Lines Project	...	10,000	...	...
...	**10,000**	**...**	**...**	**10,000**	**Total Agency**	**...**	**10,000**	**...**	**...**
...	**1,822,196,067**	**6,000,000**	**(534,053,753)**	**1,294,142,314**	**Total Ministry**	**1,193,106,681**	**101,035,633**	**...**	**1,199,322,177**

(S) Statutory transfer payments.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Innovation for new products and processes			
Sales of goods and services	2,053,730	2,053,730	2,618,069
Miscellaneous revenues	64,270	50,150	14,200
	2,118,000	2,103,880	2,632,269
Market access and diversification			
Sales of goods and services	1,301	926	1,351
Miscellaneous revenues	15,699	15,699	29,598
	17,000	16,625	30,949
Investment in natural resource sectors			
Sales of goods and services	775,000	32,005	209,718
Miscellaneous revenues	...	...	76,027
	775,000	32,005	285,745
Energy-efficient practices and lower-carbon energy sources			
Sales of goods and services	575,000	375,109	612,015
Responsible natural resource management			
Sales of goods and services	1,399,918	1,336,570	1,314,281
Miscellaneous revenues	30,082	30,082	113,686
	1,430,000	1,366,652	1,427,967
Technology innovation			
Sales of goods and services	13,237,215	13,237,215	14,787,707
Miscellaneous revenues	7,209,785	4,111	...
	20,447,000	13,241,326	14,787,707
Protection for Canadians and natural resources			
Sales of goods and services	5,449,192	5,136,659	5,182,811
Miscellaneous revenues	1,733,745	1,733,745	1,442,645
	7,182,937	6,870,404	6,625,456
Landmass information			
Sales of goods and services	2,319,552	1,704,366	2,663,144
Internal services			
Sales of goods and services	106,985	106,985	106,923
Miscellaneous revenues	79,078	78,688	49,825
	186,063	185,673	156,748
Total Ministry — Budgetary	**35,050,552**	**25,896,040**	**29,222,000**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of expenditures pertaining to purchased goods and services	236,167	1,382,011
Refunds of transfer payments — Subsidies and capital assistance	48,168	27,336
Refunds of other transfer payments	12,001,632	11,910,544
Adjustments to prior year's payables —		
Adjustments pertaining to goods and services	5,286,795	8,544,229
	17,572,762	21,864,120
Sales of goods and services —		
Rights and privileges —		
Royalties from licensing, permits and copyright	695,774,755	679,298,090
Licences and permits	1,793,766	1,819,319
	697,568,521	*681,117,409*
Lease and use of public property	*180,622*	*463,619*
Services of a regulatory nature	*1,929,960*	*1,476,940*
Services of a non-regulatory nature	*19,077,311*	*20,164,474*
Sales of goods and information products —		
Charts, maps and plans	527,236	454,695
Sales of others goods	2,220,592	2,306,541
	2,747,828	*2,761,236*
Other fees and charges —		
Services to other government departments as per section 29.2 of the *Financial Administration Act*	106,985	107,323
Sundries	358,413,593	511,000,458
	358,520,578	*511,107,781*
	1,080,024,820	1,217,091,459
Proceeds from the disposal of surplus Crown assets	316,924	478,801
Miscellaneous revenues —		
Interest on overdue accounts receivables	19,700	135,400
Other fees and charges	1,873	...
	21,573	135,400
Total Department	**1,097,936,079**	**1,239,569,780**

Description	Current year	Previous year
	$	$
Canadian Nuclear Safety Commission		
Other revenues —		
Refunds of previous years' expenditures		
Refunds of previous years' expenditures	158,266	77,311
Adjustments to prior year's payables	247,723	(35,459)
	405,989	41,852
Sales of goods and services —		
Services of a regulatory nature —		
Cost recovery	104,714,514	103,106,565
Other fees and charges —		
Deferred revenue from services of a regulatory nature	202,140	110,619
	104,916,654	103,217,184
Proceeds from the disposal of surplus Crown assets	29,634	19,968
Miscellaneous revenues —		
Administrative monetary penalties	66,678	15,751
Access to information	130	745
Sundries	19,737	248
	86,545	16,744
Total Agency	**105,438,822**	**103,295,748**
National Energy Board		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	888,797	92,742
Adjustments to prior year's payables	2,356	10,138
	891,153	102,880
Sales of goods and services —		
Rights and privileges	*675*	*225*
Services of a regulatory nature	*81,931,176*	*79,577,154*
Other fees and charges —		
Interest on overdue accounts receivable	...	7,599
Revenue from fines	393,000	...
Sundries	235,693	5,645
	628,693	*13,244*
	82,560,544	79,590,623
Proceeds from the disposal of surplus Crown assets	1,810	115
Total Agency	**83,453,507**	**79,693,618**

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Northern Pipeline Agency		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	...	1,084
Adjustments to prior year's payables	1,983	4,817
	1,983	5,901
Sales of goods and services —		
Rights and privileges	27,594	27,594
Services of a regulatory nature	517,708	3,180,114
Other fees and charges	(170,305)	...
	374,997	3,207,708
Total Agency	**376,980**	**3,213,609**
Ministry Summary		
Other revenues —		
Refunds of previous years' expenditures	18,871,887	22,014,753
Sales of goods and services	1,267,877,015	1,403,106,974
Proceeds from the disposal of surplus Crown assets	348,368	498,884
Miscellaneous revenues	108,118	152,144
Total Ministry	**1,287,205,388**	**1,425,772,755**

This page has been intentionally left blank.

Section 20

2014-2015

Public Accounts of Canada

Office of Infrastructure of Canada

Department

The Jacques-Cartier and Champlain Bridges Inc.

Table of contents

Page

Strategic outcome and program descriptions 20.2
Ministry summary 20.4
Programs 20.6
Transfer payments 20.7
Revenues 20.8

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

Public Infrastructure for a More Prosperous Canada.

- **Program 1.1** — Permanent and Flexible Public Infrastructure Funding

In support of public infrastructure for Canadians, this program provides predictable and flexible funding for municipalities, allowing them to plan for the longer term in order to address infrastructure priorities. Funding is provided in order to build and rehabilitate public infrastructure based on overall compliance with the terms and conditions of the governing funding agreements. Federal funding is provided up-front and does not need to be utilized in the year it was provided. This program uses funding from the following transfer payment: the Gas Tax Fund, a component of the Government of Canada's Community Improvement Fund.

- **Program 1.2** — Large-Scale Infrastructure Investments

This program invests in infrastructure projects of national, regional and/or local significance. Funding through this program leverages additional contributions from other funding partners for eligible infrastructure projects. Funding may be jurisdictionally allocated. Actual payments are provided based on eligible costs incurred with respect to signed contribution agreements. This program uses funding from the following transfer payments: the Provincial-Territorial Infrastructure Component, Building Canada Fund-Major Infrastructure Component and the Canada Strategic Infrastructure Fund.

- **Program 1.3** — Investments in National Infrastructure Priorities

This program directs funding to infrastructure projects that help to advance national priorities that are important to all Canadians. Funding through this program typically leverages additional contributions from other funding partners for eligible infrastructure projects. Funding is merit-based and is provided on a competitive basis for most of these Transfer Payment programs. Payments are provided based on eligible costs incurred with respect to signed contribution agreements. This program uses funding from the following transfer payments: the Building Canada Fund-National Infrastructure Component, Green Infrastructure Fund, Border Infrastructure Fund and the Inuvik to Tuktoyaktuk Highway Fund.

- **Program 1.4** — Infrastructure Investments in Smaller Communities

This program invests in infrastructure projects in smaller communities in support of local and/or regional needs. Funding through this program leverages additional contributions from other funding partners for eligible infrastructure projects. Funding may be jurisdictionally allocated. Payments are provided based on eligible costs incurred with respect to signed contribution agreements. This program uses funding from the following transfer payments: the Building Canada Fund-Communities Component and the Municipal Rural Infrastructure Fund.

- **Program 1.5** — Funding for Provincial-Territorial Priorities

This program provides predictable funding to each province and territory to enhance Canada's public infrastructure system. Federal payments to provinces and territories are made in accordance with the terms and conditions of signed funding agreements, including federal acceptance of Capital Plans and Expenditure Reports. Funding through this program leverages additional contributions from other funding partners to increase overall investment in public infrastructure for Canadians. Payments may be made up-front and cost-sharing provisions apply to a Capital Plan as a whole, and not the individual initiatives within a Capital Plan. This program uses funding from the following transfer payment: the Provincial-Territorial Infrastructure Base Fund.

- **Program 1.6** — New Bridge for the St. Lawrence Corridor Project

In support of national, provincial and regional priorities and economies, this program provides funding for infrastructure projects for the Champlain trade corridor in Montreal, Quebec Infrastructure Canada is the project authority charged with delivering the New Bridge for the St. Lawrence Corridor project which will provide a safe, secure and efficient crossing for local residents and commuters and commercial traffic in the Montreal region. The new bridge will contribute to the increased capacity and efficiency of gateway and corridor infrastructure in the region, and nationally. The Project is to be carried out as a public-private partnership.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

The Jacques-Cartier and Champlain Bridges Inc.

Strategic Outcome 1

Safe and efficient transit on the infrastructure maintained, operated and managed by the Jacques-Cartier and Champlain Bridges Incorporated.

- **Program 1.1** — Management of federal bridge, highway and tunnel infrastructure, and properties in the Montreal area

This program encompasses the operation and maintenance of the Jacques-Cartier and Champlain bridges, the federally-owned section of the Honoré-Mercier Bridge, a section of the Bonaventure Expressway, the Melocheville Tunnel, and the Champlain Bridge Ice Control Structure by carrying out regular and major maintenance work.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	2,050,758	...	...	2,050,758	1	Operating expenditures				
...	...	71,101,228	...	71,101,228	1a	Operating expenditures				
...	...	1	...	1	1b	Operating expenditures				
						Transfer from:				
...	...	...	5,040,111	5,040,111		Vote 1 (Transport)				
...	...	...	98,069	98,069		TB Vote 15 (1)				
...	...	...	2,108,022	2,108,022		TB Vote 25 (1)				
						Transfer to:				
...	...	...	(4,451,573)	(4,451,573)		Vote 1 (Shared Services Canada)				
...	...	...	(866,523)	(866,523)		Vote 3				
...	2,050,758	71,101,229	1,928,106	75,080,093		Total — Vote 1	66,586,698	8,493,395	...	46,209,274
...	...	93,170,000	...	93,170,000	3a	Capital expenditures				
...	...	1	...	1	3b	Capital expenditures				
...	...	...	866,523	866,523		Transfer from Vote 1				
...	...	93,170,001	866,523	94,036,524		Total — Vote 3	15,647,305	78,389,219	...	...
...	1,345,967,616	...	...	1,345,967,616	5	Contributions				
...	...	142,200,000	...	142,200,000	5a	Contributions				
...	...	77,935,102	...	77,935,102	5b	Contributions				
...	1,345,967,616	220,135,102	...	1,566,102,718		Total — Vote 5	1,035,252,790	530,849,928	...	3,463,223,390
...	309,965	6,233,080	(1,497,457)	5,045,588	(S)	Contributions to employee benefit plans	5,045,588	...	...	4,392,827
...	...	...	80,300	80,300	(S)	Minister of Infrastructure, Communities and Intergovernmental Affairs and Minister of the Economic Development Agency of Canada for the Regions of Quebec — Salary and motor car allowance	80,300	...	...	...
...	1,973,269,432	...	...	1,973,269,432	(S)	Gas Tax Fund	1,973,269,432	...	...	...
...	**3,321,597,771**	**390,639,412**	**1,377,472**	**3,713,614,655**		**Total Department — Budgetary**	**3,095,882,113**	**617,732,542**	...	**3,513,825,491**

						The Jacques-Cartier and Champlain Bridges Inc.				
...	146,168,159	...	...	146,168,159	1	Payments to the Jacques-Cartier and Champlain Bridges Inc.				
...	...	253,652,000	...	253,652,000	1a	Payments to the Jacques-Cartier and Champlain Bridges Inc.				
...	...	33,012,000	...	33,012,000	1b	Payments to the Jacques-Cartier and Champlain Bridges Inc.				
...	146,168,159	286,664,000	...	432,832,159		Total — Vote 1	244,957,619	187,874,540	...	37,608,715
...	**146,168,159**	**286,664,000**	**...**	**432,832,159**		**Total Agency — Budgetary**	**244,957,619**	**187,874,540**	**...**	**37,608,715**
...	**3,467,765,930**	**677,303,412**	**1,377,472**	**4,146,446,814**		**Total Ministry — Budgetary**	**3,340,839,732**	**805,607,082**	**...**	**3,551,434,206**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Permanent and flexible public infrastructure funding	1,133,461	1,118,274	...	...	1,973,269,432	1,973,269,432	...	...	...	...	1,974,402,893	1,974,387,706
Large-scale infrastructure investments	4,966,732	4,500,626	476,099	476,099	1,072,852,921	782,503,229	...	...	...	...	1,078,295,752	787,479,954
Investments in national infrastructure priorities	1,878,462	1,862,781	256,361	256,361	248,986,498	137,000,298	...	...	...	...	251,121,321	139,119,440
Infrastructure investments in smaller communities	3,182,868	2,244,101	...	...	181,763,299	90,749,263	...	...	...	...	184,946,167	92,993,364
Funding for provincial-territorial priorities	178,546	78,120	...	...	62,500,000	25,000,000	...	...	...	...	62,678,546	25,078,120
New bridge for the St.Lawrence corridor project	31,693,136	25,803,215	93,170,000	14,884,752	...	...	...	...	...	...	124,863,136	40,687,967
Internal services	37,172,776	36,105,469	134,064	30,093	...	...	...	...	...	...	37,306,840	36,135,562
Total Department — Budgetary	**80,205,981**	**71,712,586**	**94,036,524**	**15,647,305**	**3,539,372,150**	**3,008,522,222**	...	...	...	...	**3,713,614,655**	**3,095,882,113**
The Jacques-Cartier and Champlain Bridges Inc. — Budgetary	**432,832,159**	**244,957,619**	...	...	...	...	...	...	...	...	**432,832,159**	**244,957,619**
Total Ministry — Budgetary	**513,038,140**	**316,670,205**	**94,036,524**	**15,647,305**	**3,539,372,150**	**3,008,522,222**	...	...	...	...	**4,146,446,814**	**3,340,839,732**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Contributions				
...	706,677,090	...	(37,713)	706,639,377	Contributions under the Building Canada Fund Major Infrastructure Component	538,025,504	168,613,873	...	692,803,945
...	251,695,831	...	...	251,695,831	Contributions under the Canada Strategic Infrastructure Fund	233,373,467	18,322,364	...	196,634,325
...	139,298,397	...	...	139,298,397	Contributions under the Building Canada Fund Communities Component	76,338,704	62,959,693	...	120,382,787
...	89,429,335	...	...	89,429,335	Contributions under the Green Infrastructure Fund	36,862,072	52,567,263	...	84,567,663
...	52,500,000	41,025,000	...	93,525,000	Inuvik to Tuktoyaktuk Highway Program	79,275,000	14,250,000	...	...
...	51,032,163	...	...	51,032,163	Contributions under the Border Infrastructure Fund	20,863,226	30,168,937	...	28,196,496
...	...	114,480,000	...	114,480,000	New Building Canada Fund — Provincial-Territorial Infrastructure Component — National and Regional Projects	11,066,545	103,413,455	...	...
...	...	15,000,000	...	15,000,000	New Building Canada Fund — National Infrastructure Component	...	15,000,000	...	...
...	...	12,720,000	...	12,720,000	New Building Canada Fund — Provincial-Territorial Infrastructure Component — Small Communities Fund	...	12,720,000	...	...
...	...	5,000,000	...	5,000,000	National Recreational Trails program	5,000,000	...	...	...
...	...	24,744,902	...	24,744,902	Contributions under the Municipal Rural Infrastructure Fund	9,410,559	15,334,343	...	42,337,674
...	...	...	37,713	37,713	Contributions under the Building Canada Fund — Strategic Research and Partnership	37,713	...	...	5,000
...	**1,290,632,816**	**212,969,902**	**...**	**1,503,602,718**	**Total — Contributions**	**1,010,252,790**	**493,349,928**	**...**	**1,164,927,890**
					Other transfer payments				
...	1,973,269,432	...	...	1,973,269,432	(S) Gas Tax Fund	1,973,269,432	...	...	2,106,864,500
...	55,334,800	7,165,200	...	62,500,000	Provincial-territorial Infrastructure Base Funding Program	25,000,000	37,500,000	...	191,431,000
...	**2,028,604,232**	**7,165,200**	**...**	**2,035,769,432**	**Total — Other transfer payments**	**1,998,269,432**	**37,500,000**	**...**	**2,298,295,500**
...	**3,319,237,048**	**220,135,102**	**...**	**3,539,372,150**	**Total Ministry**	**3,008,522,222**	**530,849,928**	**...**	**3,463,223,390**

(S) Statutory transfer payment

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of salaries, goods and services —		
Basic salaries and wages for indeterminate civilian personnel — Regular time — Continuing employment	...	140
Refunds of goods and services	10,941	10,589
Transfers to other levels of government —		
Other transfer payments	869,325	34,041
Adjustments to prior year's payables —		
Salary and wages	...	55,378
Transfer to other levels of government	50,542,669	2,603,245
Other transfers to non-profit organizations	539,432	18,931
The Jacques-Cartier and Champlain Bridges Inc. —		
Operating expenses	5,797,635	...
	57,760,002	2,722,324
Miscellaneous revenues —		
Revenue from Access to Information fees and charges	310	125
Rental revenue for the Montreal office	8,733	...
	9,043	125
Total Ministry	**57,769,045**	**2,722,449**

Section 21

2014-2015

Public Accounts of Canada

Office of the Governor General's Secretary

Table of contents

	Page
Strategic outcome and program descriptions	21.2
Ministry summary	21.3
Programs	21.4
Transfer payments	21.5
Revenues	21.5

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Strategic Outcome 1

The Governor General, representing The Queen in Canada, is enabled to fulfill constitutional, state, ceremonial and public duties.

- **Program 1.1** — Governor General Support

The Office of the Secretary to the Governor General provides support and advice to the Governor General of Canada in his/her unique role as the representative of The Queen in Canada as well as Commander-in-Chief. The Office assists the Governor General in carrying out constitutional responsibilities, in representing Canada internationally, and in encouraging excellence and achievement through the administration of the Canadian Honours System and in the granting of armorial bearings. The Office also supports the Governor General in bringing Canadians together. It manages a visitor services program at both of the Governor General's official residences and oversees the day-to-day operations of these residences. The Office also provides support to former Governors General.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	17,150,426	...	...	17,150,426	1	Program expenditures				
						Transfer from:				
...	...	...	38,328	38,328		TB Vote 15 (1)				
...	...	...	671,501	671,501		TB Vote 25 (1)				
...	...	...	300,000	300,000		TB Vote 30 (1)				
...	17,150,426	...	1,009,829	18,160,255		Total — Vote 1	17,954,982	205,273	...	17,271,740
...	2,008,173	...	64,671	2,072,844	(S)	Contributions to employee benefit plans	2,072,844	...	...	2,202,224
...	555,000	...	(3,639)	551,361	(S)	Annuities payable under the *Governor General's Act*	551,361	...	...	545,374
...	274,120	...	2,080	276,200	(S)	Salary of the Governor General	276,200	...	...	271,071
5,015	...	...	638	5,653	(S)	Spending of proceeds from the disposal of surplus Crown assets	5,653	...	...	16,095
5,015	**19,987,719**	**...**	**1,073,579**	**21,066,313**		**Total Ministry — Budgetary**	**20,861,040**	**205,273**	**...**	**20,306,504**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Governor General support	14,140,881	14,142,326	...	...	551,361	551,361	...	...	...	...	14,692,242	14,693,687
Internal services	6,374,071	6,167,353	...	...	...	...	...	...	...	...	6,374,071	6,167,353
Total Ministry — Budgetary	**20,514,952**	**20,309,679**	**...**	**...**	**551,361**	**551,361**	**...**	**...**	**...**	**...**	**21,066,313**	**20,861,040**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
...	555,000	...	(3,639)	551,361	(S) Annuities payable under the *Governor General's Act*	551,361	...	...	545,374
...	**555,000**	**...**	**(3,639)**	**551,361**	**Total Ministry**	**551,361**	**...**	**...**	**545,374**

(S) Statutory transfer payment.

Revenues

Description	Current year	Previous year
	$	$
Other revenues —		
Refunds of previous years' expenditures	66,730	8,809
Proceeds from the disposal of surplus Crown assets	638	9,415
Miscellaneous revenues	20,880	23,513
Total Ministry	**88,248**	**41,737**

This page has been intentionally left blank.

Section 22

2014-2015

Public Accounts of Canada

Parliament

The Senate

House of Commons

Library of Parliament

Office of the Conflict of Interest and Ethics Commissioner

Senate Ethics Officer

Table of contents

Page

Strategic outcome and program descriptions 22.2
Ministry summary 22.5
Programs 22.7
Transfer payments 22.8
Details of respendable amounts 22.9
Revenues 22.9

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

The Senate

Strategic Outcome 1

To provide the best possible environment for Senators to effectively contribute to federal legislation and public policy issues in the best interest of all Canadians.

- **Program 1.1** — Senators and their Offices

Provides Senators with the statutory services set out in the *Parliament of Canada Act* and the *Members of Parliament Retiring Allowances Act*. Operating costs of Senators' offices are provided in accordance with established policies and guidelines. Costs included under these two categories are: Senators' sessional indemnities and allowances as well as contributions to the Senators' pension plan; retiring allowances; travel and communication expenses; Senators' research and office expenses, including staff costs and the cost of goods and services incurred for the operations of Senators' offices; and Caucus research funds.

- **Program 1.2** — Administrative Support

Provide the ongoing support services required for the effective, efficient and economical delivery of operating programs outlined under the other two programs of the Senate. Administrative support provides accommodation and other facilities and tools, information, goods and services, and expert advice on all aspects of operations. Costs included in this program are: financial services and materiel management; human resources; protective services; communications and information services; information technology management; accommodation planning, maintenance and upkeep of premises; postal, messenger and printing services; repairs, trades and transportation services; corporate improvement including internal audit and strategic management.

- **Program 1.3** — Chamber, Committees and Associations

Provide the support and services Senators require for their work in the Senate Chamber; standing, special and joint committees; and parliamentary associations. This includes procedural, legislative, and information products such as Speaker's rulings, legislative drafting, official publications and broadcasting; and administrative services such as budgets and logistics for meetings. Costs included under this program are: salaries for additional duties of the Officers of the Senate; staff costs of operating the offices of Officers of the Senate; salaries of the Clerk's and Legislative Sectors; journals, reporting of debates and publications; committees, parliamentary associations and exchanges; broadcasting; and Senate Pages.

House of Commons

Strategic Outcome 1

Effective administrative and professional support for Members, both individually and collectively, in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in caucus.

- **Program 1.1** — Members and House Officers

Members assume the roles of legislators and elected representatives of their constituency. In their constituencies, Members participate in events and activities and hold discussions with constituents about their concerns. In the Chamber, Members participate in debates and study and vote on legislation. Members sit on standing committees and special or joint committees, since the House of Commons delegates in-depth consideration of bills and the thorough scrutiny of the government's programs and policies to its committees. Members also participate in parliamentary associations and interparliamentary groups, and are members of delegations for parliamentary exchanges. Finally, in caucus, Members develop strategy, discuss policy and examine important issues with fellow party members, and direct the work of party research offices. Some Members also assume additional functions such as: the Speaker, Deputy Speaker, House Leaders and Chief Whips.

- **Program 1.2** — House Administration

House employees are responsible for providing services to Members elected during a Parliament. They also serve the House as an institution on a permanent basis by ensuring continuity from one Parliament to another, access to parliamentary records, and a stable infrastructure to support Members in the democratic process. Advice and support are provided in a wide variety of areas such as: procedural, legislative and legal services; information technology and management; building management; security; food services; finance; human resources; and workplace health and safety. The staff of the House of Commons strives to support the institution and the Members in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in caucus.

Library of Parliament

Strategic Outcome 1

An Informed and Accessible Parliament.

- **Program 1.1** — Information Support for Parliament

This program provides parliamentarians with information, documentation, research and analysis services to help them fulfil their roles as legislators and representatives and to support them in their efforts to make Parliament and information about Parliament accessible to the public.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Office of the Conflict of Interest and Ethics Commissioner

Strategic Outcome 1

The public can feel confident that public office holders and MPs are meeting the requirements of the conflict of interest compliance measures.

- **Program 1.1** — Administration of the *Conflict of Interest Act* and the *Conflict of Interest Code for Members of the House of Commons*

The Commissioner provides confidential advice to Public Office Holders (POHs) and MPs about how to comply with the *Conflict of Interest Act* and the MP's Code respectively. She is also mandated to provide confidential advice to the Prime Minister about conflict of interest and ethics issues. The Commissioner may conduct an inquiry into whether a MP has contravened the Code or a present or former POH has breached the Act. This program benefits Canadians by minimizing the possibility of conflicts arising between the private interests and public duties of POHs and MPs and provides for the resolution of those conflicts in the public interest should they arise.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Senate Ethics Officer

Strategic Outcome 1

Senators meet their obligations under the Conflict of Interest Code in a manner that contributes to the integrity of the Senate as an institution.

- **Program 1.1** — Administration

The mandate of the Senate Ethics Officer is to administer and interpret the Code for Senators that sets out standards of conduct for Members of the Senate. The primary functions of the Senate Ethics Officer are: • to provide confidential opinions and advice on any matter respecting Senators' obligations under the Code; • to review confidential annual disclosure statements (listing sources of income, assets, liabilities, government contracts, financial and other interests), advise Senators on possible conflicts and compliance measures, and prepare public disclosure summaries; • to conduct inquiries and investigations, if necessary, regarding compliance with the Code.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						The Senate				
...	57,532,359	...	...	57,532,359	1	Program expenditures				
...	...	900,000	...	900,000	1c	Program expenditures				
...	57,532,359	900,000	...	58,432,359		Total — Vote 1	56,881,095	1,551,264	...	53,815,856
...	7,262,618	...	(640,420)	6,622,198	(S)	Contributions to employee benefit plans	6,622,198	...	...	7,212,635
...	26,690,200	...	(4,791,102)	21,899,098	(S)	Officers and Members of the Senate — Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the *Parliament of Canada Act*; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account	21,899,098	...	...	23,665,559
...	**91,485,177**	**900,000**	**(5,431,522)**	**86,953,655**		**Total Agency — Budgetary**	**85,402,391**	**1,551,264**	**...**	**84,694,050**
						House of Commons				
...	270,118,849	...	...	270,118,849	1	Program expenditures				
...	...	3,796,611	...	3,796,611	1a	Program expenditures				
...	...	15,160,812	...	15,160,812	1b	Program expenditures				
...	...	11,060,049	...	11,060,049	1c	Program expenditures				
...	270,118,849	30,017,472	...	300,136,321		Total — Vote 1	285,880,329	14,255,992	...	277,998,639
...	33,173,938	2,573,252	(3,600,625)	32,146,565	(S)	Contributions to employee benefit plans	32,146,565	...	...	34,416,770
...	110,432,350	1,171,900	(7,803,342)	103,800,908	(S)	Members of the House of Commons — Salaries and allowances of Officers and Members of the House of Commons under the *Parliament of Canada Act* and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	103,800,908	...	...	102,195,629
...	**413,725,137**	**33,762,624**	**(11,403,967)**	**436,083,794**		**Total Agency — Budgetary**	**421,827,802**	**14,255,992**	**...**	**414,611,038**
						Library of Parliament				
...	37,117,035	...	...	37,117,035	1	Program expenditures				
...	...	200,000	...	200,000	1c	Program expenditures				
...	37,117,035	200,000	...	37,317,035		Total — Vote 1	37,103,813	213,222	...	37,347,525
...	4,852,972	...	(126,442)	4,726,530	(S)	Contributions to employee benefit plans	4,726,530	...	...	4,983,016
...	**41,970,007**	**200,000**	**(126,442)**	**42,043,565**		**Total Agency — Budgetary**	**41,830,343**	**213,222**	**...**	**42,330,541**

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Office of the Conflict of Interest and Ethics Commissioner				
...	6,178,280	...	...	6,178,280	1	Program expenditures	5,607,761	570,519	...	5,335,910
...	760,125	...	(90,674)	669,451	(S)	Contributions to employee benefit plans	669,451	...	...	699,140
...	**6,938,405**	**...**	**(90,674)**	**6,847,731**		**Total Agency — Budgetary**	**6,277,212**	**570,519**	**...**	**6,035,050**
						Senate Ethics Officer				
...	1,059,500	...	...	1,059,500	1	Program expenditures	620,027	439,473	...	675,099
...	107,250	...	(24,056)	83,194	(S)	Contributions to employee benefit plans	83,194	...	...	90,819
...	**1,166,750**	**...**	**(24,056)**	**1,142,694**		**Total Agency — Budgetary**	**703,221**	**439,473**	**...**	**765,918**
...	**555,285,476**	**34,862,624**	**(17,076,661)**	**573,071,439**		**Total Ministry — Budgetary**	**556,040,969**	**17,030,470**	**...**	**548,436,597**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
The Senate												
Senators and their offices	40,639,691	36,458,302	...	...	46,913	46,913	...	...	...	...	40,686,604	36,505,215
Administrative support	29,680,366	30,385,112	...	...	...	...	...	...	...	...	29,680,366	30,385,112
Chamber, committees and associations	16,164,910	18,090,289	...	...	421,775	421,775	...	...	...	...	16,586,685	18,512,064
Total Agency — Budgetary	**86,484,967**	**84,933,703**	**...**	**...**	**468,688**	**468,688**	**...**	**...**	**...**	**...**	**86,953,655**	**85,402,391**
House of Commons												
Members and House officers	256,280,373	244,356,923	...	...	946,871	946,871	35,263	35,263	...	...	257,191,981	245,268,531
House administration	179,920,531	177,587,989	...	...	42,825	42,825	1,071,543	1,071,543	...	...	178,891,813	176,559,271
Subtotal	436,200,904	421,944,912	...	...	989,696	989,696	1,106,806	1,106,806	...	...	436,083,794	421,827,802
Revenues netted against expenditures	(1,106,806)	(1,106,806)	...	...	...	...	(1,106,806)	(1,106,806)	...	...	...	...
Total Agency — Budgetary	**435,094,098**	**420,838,106**	**...**	**...**	**989,696**	**989,696**	**...**	**...**	**...**	**...**	**436,083,794**	**421,827,802**
Library of Parliament												
Information support for Parliament	33,565,382	33,125,271	...	...	...	...	1,000,000	625,945	...	...	32,565,382	32,499,326
Internal services	9,478,183	9,331,017	...	...	...	...	...	...	...	...	9,478,183	9,331,017
Subtotal	43,043,565	42,456,288	...	...	...	...	1,000,000	625,945	...	...	42,043,565	41,830,343
Revenues netted against expenditures	(1,000,000)	(625,945)	...	...	...	...	(1,000,000)	(625,945)	...	...	...	...
Total Agency — Budgetary	**42,043,565**	**41,830,343**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**42,043,565**	**41,830,343**
Office of the Conflict of Interest and Ethics Commissioner												
Administration of the *Conflict of Interest Act* and the *Conflict of Interest Code for Members of the House of Commons*	4,772,905	3,934,745	...	...	...	...	...	...	...	...	4,772,905	3,934,745
Internal services	2,074,826	2,342,467	...	...	...	...	...	...	...	...	2,074,826	2,342,467
Total Agency — Budgetary	**6,847,731**	**6,277,212**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**6,847,731**	**6,277,212**
Senate Ethics Officer — Budgetary	**1,142,694**	**703,221**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**1,142,694**	**703,221**
Total Ministry — Budgetary	**571,613,055**	**554,582,585**	**...**	**...**	**1,458,384**	**1,458,384**	**...**	**...**	**...**	**...**	**573,071,439**	**556,040,969**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					The Senate				
					Grants				
...	**167,000**	...	**(120,087)**	**46,913**	(S) Pensions to Retired Senators	**46,913**	...	...	**46,402**
					Contributions				
...	**380,000**	...	**41,775**	**421,775**	Contributions to Parliamentary Associations	**421,775**	...	...	**402,207**
...	**547,000**	...	**(78,312)**	**468,688**	**Total Agency**	**468,688**	...	...	**448,609**
					House of Commons				
					Contributions				
...	938,549	...	51,147	989,696	Payments to Parliamentary and Procedural Associations	989,696	...	...	946,920
...	**938,549**	...	**51,147**	**989,696**	**Total Agency**	**989,696**	...	...	**946,920**
...	**1,485,549**	...	**(27,165)**	**1,458,384**	**Total Ministry**	**1,458,384**	...	...	**1,395,529**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
House of Commons			
Budgetary (respendable revenues)			
Members and House officers			
Proceeds from the disposal of assets	9,600	9,600	4,535
Parliamentary associations' membership fees	18,627	18,627	18,990
Other recoveries	7,036	7,036	7,859
	35,263	35,263	31,384
House administration			
Proceeds from the disposal of assets	105,935	105,935	9,185
Proceeds from Food Services	849,003	849,003	834,102
Other recoveries	116,605	116,605	28,370
	1,071,543	1,071,543	871,657
Total Agency — Budgetary	**1,106,806**	**1,106,806**	**903,041**
Library of Parliament			
Budgetary (respendable revenues)			
Information support for Parliament	1,000,000	625,945	600,517
Total Agency — Budgetary	**1,000,000**	**625,945**	**600,517**
Total Ministry — Budgetary	**2,106,806**	**1,732,751**	**1,503,558**

Revenues

Description	Current year	Previous year
	$	$
The Senate		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	60,669	479,125
Adjustments to prior year's payables	135,942	159,973
	196,611	639,098
Proceeds from the disposal of surplus Crown assets	27,401	4,733
Miscellaneous revenues —		
Collected interest on loss due to claims for living allowance in the National Capital Region and travel expenses	...	55,665
Sundries	7,834	10,725
	7,834	66,390
Total Agency	**231,846**	**710,221**
House of Commons		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	159,791	291,656
Adjustments to prior year's payables	61,501	69,321
	221,292	360,977
Sales of goods and services —		
Sales of goods and information products	*849,003*	*834,102*
Other fees and charges —		
Users charges respendable	62,575	54,612
Other	35,928	607
	98,503	*55,219*
	947,506	889,321
Proceeds from the disposal of surplus Crown assets	115,535	13,720
Total Agency	**1,284,333**	**1,264,018**

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Library of Parliament		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	1,974	58,112
Adjustments to prior year's payables	30,901	19,893
	32,875	78,005
Sales of goods and services —		
Sales of goods and information products	629,068	604,796
Total Agency	**661,943**	**682,801**
Office of the Conflict of Interest and Ethics Commissioner		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	64	...
Adjustments to prior year's payables	4,808	12,708
	4,872	12,708
Miscellaneous revenues —		
Revenues from penalties	1,000	2,050
Total Agency	**5,872**	**14,758**
Senate Ethics Officer		
Other revenues —		
Refunds of previous years' expenditures —		
Adjustments to prior year's payables	14,308	...
Total Agency	**14,308**	**...**
Ministry Summary		
Other revenues —		
Refunds of previous years' expenditures	469,958	1,090,788
Sales of goods and services	1,576,574	1,494,117
Proceeds from the disposal of surplus Crown assets	142,936	18,453
Miscellaneous revenues	8,834	68,440
Total Ministry	**2,198,302**	**2,671,798**

Section 23

2014-2015

Public Accounts of Canada

Privy Council Office

Department

Canadian Intergovernmental Conference Secretariat

Canadian Transportation Accident Investigation and Safety Board

Office of the Chief Electoral Officer

Office of the Commissioner of Official Languages

Security Intelligence Review Committee

Table of contents

Page

Strategic outcome and program descriptions 23.2
Ministry summary 23.7
Programs 23.10
Transfer payments 23.12
Details of respendable amounts 23.13
Revenues 23.13

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

The Government's agenda and decision making are supported and implemented and the institutions of government are supported and maintained.

- **Program 1.1** — Advice and support to the Prime Minister and portfolio ministers

PCO provides professional, non-partisan advice and support to the Prime Minister and portfolio ministers on the full spectrum of issues and policies they address on a daily basis. PCO also provides advice and support on: the structure and organization of government; government-wide communications; the Governor-in-Council appointments system; the development and implementation of parliamentary and legislative programs; democratic reform; and legal issues. In addition, PCO provides administrative advice and support pertaining to the budgets of the Prime Minister's Office and those of the offices of portfolio ministers.

- **Program 1.2** — Advice and support to Cabinet and Cabinet committees

PCO supports the efficient and effective functioning of Cabinet and Cabinet committees on a day-to-day basis. As part of this work, PCO coordinates departmental policy, legislative and government administration proposals going to Cabinet and its committees; performs a challenge function during the policy development process; and prepares briefing materials and accompanying policy analysis to facilitate Cabinet's decision-making process. PCO also provides a secretariat function for Cabinet and its committees, which includes scheduling and support services for meetings, as well as preparation and distribution of Cabinet documents. In addition, PCO supports effective policy integration across the federal government so that proposals take into account the full range of departmental perspectives and issues related to implementation, such as communications, parliamentary affairs, intergovernmental relations and budget impacts.

- **Program 1.3** — Public service leadership and direction

PCO supports the development and maintenance of a high-quality Public Service that meets the highest standards of accountability, transparency and efficiency. As part of this work, PCO provides advice to the Clerk of the Privy Council and the Prime Minister on the renewal of public service and government operations in order to position the Public Service workforce and workplace for the future as more adaptable, innovative and streamlined. PCO also supports the human resources management of senior leaders across the government, including performance management and leadership development.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Canadian Intergovernmental Conference Secretariat

Strategic Outcome 1

Senior-level intergovernmental conference services are professionally and successfully delivered.

- **Program 1.1** — Conference Services

Provision of expert, impartial support services for the planning and conduct of First Ministers, Ministers and Deputy Ministers level federal-provincial-territorial and provincial-territorial conferences.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Canadian Transportation Accident Investigation and Safety Board

Strategic Outcome 1

Risks to the safety of the transportation system are reduced.

- **Program 1.1** — Air Investigations

The Air Investigations Program conducts independent investigations into selected air transportation occurrences in or over Canada, and in certain circumstances internationally, to identify causes and contributing factors. This program also publishes investigation reports, formulates recommendations to improve safety, communicates safety information, undertakes outreach activities to advocate for changes, and follows up on responses to recommendations. The Air Investigations Program also fulfills Canada's obligations related to transportation safety as required by the International Civil Aviation Organization. This program is governed by the *Canadian Transportation Accident Investigation and Safety Board Act*, the Transportation Safety Board Regulations, and the Annex 13 of the Convention on International Civil Aviation.

- **Program 1.2** — Rail Investigations

The Rail Investigations Program conducts independent investigations into selected rail transportation occurrences to identify causes and contributing factors. This program also publishes investigation reports, formulates recommendations to improve safety, communicates safety information, undertakes outreach activities to advocate for change, and follows up on responses to recommendations. The Rail Investigations Program also provides assistance, upon request, to the provinces and territories for the investigation of short-line railway occurrences under provincial or territorial jurisdiction. This program is governed by the *Canadian Transportation Accident Investigation and Safety Board Act* and the Transportation Safety Board Regulations.

- **Program 1.3** — Marine Investigations

The Marine Investigations Program conducts independent investigations into selected marine transportation occurrences in Canada, and in certain circumstances internationally to identify causes and contributing factors. This program also publishes investigation reports, formulates recommendations to improve safety, communicates safety information, undertakes outreach activities to advocate for change, and follows up on responses to recommendations. The Marine Investigations Program also fulfills some of Canada's obligations related to transportation safety as required by the International Maritime Organization. This program is governed by the *Canadian Transportation Accident Investigation and Safety Board Act*, the Transportation Safety Board Regulations, and the Casualty Investigation Code of the International Maritime Organization.

- **Program 1.4** — Pipeline Investigations

The Pipeline Investigations Program conducts independent investigations into selected pipeline occurrences under federal jurisdiction within Canada to identify causes and contributing factors. This program also publishes investigation reports, formulates recommendations to improve safety, communicates safety information, undertakes outreach activities to advocate for change, and follows up on responses to recommendations. This program is governed by the *Canadian Transportation Accident Investigation and Safety Board Act* and the Transportation Safety Board Regulations.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Office of the Chief Electoral Officer

Strategic Outcome 1

An Accessible Electoral Framework that Canadians Trust and Use.

- **Program 1.1** — Electoral Operations

This program allows Elections Canada to deliver fair and efficient electoral events whenever they may be required so that Canadians are able to exercise their democratic right to vote during a federal general election, by-election or referendum by providing an accessible and constantly improved electoral process responsive to the needs of electors.

- **Program 1.2** — Regulation of Electoral Activities

This program provides Canadians with an electoral process that is fair, transparent and in compliance with the *Canada Elections Act*. Within this program, Elections Canada is responsible for administering the political financing provisions of the Act. This includes monitoring compliance, disclosure and reporting of financial activities, and enforcing electoral legislation.

- **Program 1.3** — Electoral Engagement

This program promotes and sustains the Canadian electoral process. It provides Canadians with electoral education and information activities so that they can make informed decisions about their engagement in the electoral process. It also aims to improve the electoral framework by consulting and sharing electoral practices with other stakeholders.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Office of the Commissioner of Official Languages

Strategic Outcome 1

Rights guaranteed by the *Official Languages Act* are protected and linguistic duality is promoted as a fundamental value of Canadian society.

- **Program 1.1** — Protection of Language Rights

Through this program, the Office of the Commissioner of Official Languages investigates complaints filed by citizens who believe their language rights have not been respected, evaluates compliance with the *Official Languages Act* by federal institutions and other organizations subject to the Act through performance measurements and audits, and intervenes proactively to prevent non-compliance with the Act. As well, the Commissioner may intervene before the courts in cases that deal with non-compliance to the *Official Languages Act*.

- **Program 1.2** — Promotion of Linguistic Duality

Through this program, the Office of the Commissioner of Official Languages (OCOL) works with Parliamentarians, federal institutions and other organizations subject to the *Official Languages Act*, official language communities and the Canadian public in promoting linguistic duality. OCOL builds links between federal institutions, official language communities and the different levels of government to help them better understand the needs of official language communities, the importance of bilingualism and the value of respecting Canada's linguistic duality. To fulfill its role in that promotion, OCOL conducts research, studies and public awareness activities as well as intervenes with senior federal officials so that they instill a change in culture to fully integrate linguistic duality in their organizations.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Security Intelligence Review Committee

Strategic Outcome 1

Canadian Security Intelligence Service (CSIS) performs its duties and functions in accordance with the law, policy and Ministerial direction.

- **Program 1.1** — Reviews

Conduct reviews of CSIS activities to ensure effectiveness, appropriateness and compliance. Develop annual research plan identifying reviews to be conducted each year, examine CSIS operations, provide a retrospective examination and assessment of specific CSIS investigations and functions, examine information concerning CSIS's activities, assess CSIS compliance, and issue findings and recommendations. The objective is to provide Parliament, the Minister of Public Safety and Canadians with a comprehensive picture of CSIS's operational activities, and assurance that CSIS is acting within its mandate.

- **Program 1.2** — Complaints

Conduct investigations into complaints concerning CSIS made by either individuals or groups as per the *CSIS Act*. Under Section 41 of the *CSIS Act*, SIRC investigates "any act or thing done by the Service"; under Section 42, SIRC investigates complaints about denials of security clearances to federal government employees and contractors. SIRC may also conduct an investigation in relation to referrals from the Canadian Human Rights Commission and Minister's reports in regards to the *Citizenship Act*. If jurisdiction is established, complaints are investigated through a quasi-judicial hearing presided over by one or more Committee members. The time to investigate and resolve a complaint will vary in length depending on the complexity of the file, the quantity of documents to be examined, the number of hearing days required and the availability of the participants. On completion of a Section 41 investigation, SIRC provides a report to the Director of CSIS and to the Minister of Public Safety, as well as a declassified version of the report to the complainant. On completion of a Section 42 investigation, SIRC reports its findings and any recommendations to the Minister of Public Safety, the Director of CSIS and the Deputy Head concerned, and provides a declassified version of the report to the complainant.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	105,754,626	...	...	105,754,626	1	Program expenditures				
...	...	2,232,365	...	2,232,365	1c	Program expenditures				
						Transfer from:				
...	...	...	307,181	307,181		TB Vote 15 (1)				
...	...	...	5,452,855	5,452,855		TB Vote 25 (1)				
...	105,754,626	2,232,365	5,760,036	113,747,027		Total — Vote 1	109,734,217	4,012,810	...	112,118,460
...	12,722,263	370,614	111,207	13,204,084	(S)	Contributions to employee benefit plans	13,204,084	...	...	13,980,709
...	165,500	...	200	165,700	(S)	Prime Minister — Salary and motor car allowance	165,700	...	...	162,200
...	80,300	...	...	80,300	(S)	Leader of the Government in the House of Commons — Salary and motor car allowance	80,300	...	...	78,700
...	80,300	...	(80,300)	...	(S)	Minister of Intergovernmental Affairs and President of the Queen's Privy Council for Canada — Salary and motor car allowance	...	...	...	834
...	2,000	...	...	2,000	(S)	Minister of State and Chief Government Whip — Motor car allowance	2,000	...	...	2,005
...	2,000	...	(281)	1,719	(S)	Minister for Democratic Reform — Motor car allowance	1,719	...	...	2,091
5,635	...	...	18,522	24,157	(S)	Spending of proceeds from the disposal of surplus Crown assets	5,635	...	18,522	17,491
...	...	...	...	...		Appropriations not required for the current year	...	...	...	22,637
5,635	**118,806,989**	**2,602,979**	**5,809,384**	**127,224,987**		**Total Department — Budgetary**	**123,193,655**	**4,012,810**	**18,522**	**126,385,127**
						Canadian Intergovernmental Conference Secretariat				
...	5,548,958	...	...	5,548,958	1	Program expenditures				
						Transfer from:				
...	...	...	13,457	13,457		TB Vote 15 (1)				
...	...	...	279,879	279,879		TB Vote 25 (1)				
...	5,548,958	...	293,336	5,842,294		Total — Vote 1	4,851,471	990,823	...	5,515,380
...	408,205	...	(90,189)	318,016	(S)	Contributions to employee benefit plans	318,016	...	...	349,501
...	**5,957,163**	**...**	**203,147**	**6,160,310**		**Total Agency — Budgetary**	**5,169,487**	**990,823**	**...**	**5,864,881**

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Canadian Transportation Accident Investigation and Safety Board				
...	25,757,380	...	...	25,757,380	1	Program expenditures				
...	...	301,000	...	301,000	1c	Program expenditures				
						Transfer from:				
...	...	...	783,781	783,781		TB Vote 15 (1)				
...	...	...	656,976	656,976		TB Vote 25 (1)				
...	...	...	1,236,930	1,236,930		TB Vote 30 (1)				
...	25,757,380	301,000	2,677,687	28,736,067		Total — Vote 1	28,655,526	80,541	...	29,455,776
...	3,285,011	39,000	197,604	3,521,615	(S)	Contributions to employee benefit plans	3,521,615	...	...	3,747,088
13,490	...	...	3,638	17,128	(S)	Spending of proceeds from the disposal of surplus Crown assets	13,492	...	3,636	39,605
...	...	...	28,698	28,698	(S)	Expenditures pursuant to paragraph 29.1(1) of the *Financial Administration Act*	28,698	...	...	60,725
13,490	**29,042,391**	**340,000**	**2,907,627**	**32,303,508**		**Total Agency — Budgetary**	**32,219,331**	**80,541**	**3,636**	**33,303,194**
						Office of the Chief Electoral Officer				
...	30,538,285	...	...	30,538,285	1	Program expenditures				
						Transfer from:				
...	...	...	187,891	187,891		TB Vote 15 (1)				
...	...	...	1,504,065	1,504,065		TB Vote 25 (1)				
...	...	...	92,405	92,405		TB Vote 30 (1)				
...	...	...	(740,000)	(740,000)		Deemed appropriations to Vote 1 (Office of the Director of Public Prosecutions) (2)				
...	30,538,285	...	1,044,361	31,582,646		Total — Vote 1	30,144,204	1,438,442	...	30,177,120
...	6,417,216	...	885,830	7,303,046	(S)	Contributions to employee benefit plans	7,303,046	...	...	6,703,710
...	59,859,431	...	53,139,115	112,998,546	(S)	Electoral Expenditures	112,998,546	...	...	81,819,844
...	295,500	...	22,790	318,290	(S)	Salary of the Chief Electoral Officer	318,290	...	...	310,361
...	...	...	2,289	2,289	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,289	...	...	11,358
...	...	...	...	...		Appropriations not required for the current year	...	...	...	1,205,356
...	**97,110,432**	**...**	**55,094,385**	**152,204,817**		**Total Agency — Budgetary**	**150,766,375**	**1,438,442**	**...**	**120,227,749**

						Office of the Commissioner of Official Languages				
...	18,623,744	...	...	18,623,744	1	Program expenditures				
						Transfer from:				
...	...	...	28,628	28,628		TB Vote 15 (1)				
...	...	...	870,674	870,674		TB Vote 25 (1)				
...	...	...	1,071,375	1,071,375		TB Vote 30 (1)				
...	18,623,744	...	1,970,677	20,594,421		Total — Vote 1	20,066,040	528,381	...	21,841,701
...	2,153,208	...	195,635	2,348,843	(S)	Contributions to employee benefit plans	2,348,843	...	...	2,345,250
...	...	...	991	991	(S)	Spending of proceeds from the disposal of surplus Crown assets	991	...	...	812
...	**20,776,952**	**...**	**2,167,303**	**22,944,255**		**Total Agency — Budgetary**	**22,415,874**	**528,381**	**...**	**24,187,763**
						Security Intelligence Review Committee				
...	2,477,760	...	...	2,477,760	1	Program expenditures				
						Transfer from:				
...	...	...	21,191	21,191		TB Vote 15 (1)				
...	...	...	122,300	122,300		TB Vote 25 (1)				
...	...	...	106,677	106,677		TB Vote 30 (1)				
...	2,477,760	...	250,168	2,727,928		Total — Vote 1	2,699,866	28,062	...	2,496,497
...	309,039	...	(28,885)	280,154	(S)	Contributions to employee benefit plans	280,154	...	...	285,877
...	...	...	19	19	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	...	19	147
...	**2,786,799**	**...**	**221,302**	**3,008,101**		**Total Agency — Budgetary**	**2,980,020**	**28,062**	**19**	**2,782,521**
19,125	**274,480,726**	**2,942,979**	**66,403,148**	**343,845,978**		**Total Ministry — Budgetary**	**336,744,742**	**7,079,059**	**22,177**	**312,751,235**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

(2) Deemed appropriations pursuant to section 31.1 of the *Financial Administration Act*.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Advice and support to the Prime Minister and portfolio ministers	67,374,608	63,488,309	...	...	...	...	...	...	...	...	67,374,608	63,488,309
Advice and support to Cabinet and Cabinet committees	14,779,404	13,636,584	...	...	...	...	...	...	...	...	14,779,404	13,636,584
Public service leadership and direction	3,255,270	2,748,542	...	...	...	...	...	...	...	...	3,255,270	2,748,542
Internal services	41,890,705	43,394,108	...	...	...	...	75,000	73,888	...	...	41,815,705	43,320,220
Subtotal	127,299,987	123,267,543	...	...	...	...	75,000	73,888	...	...	127,224,987	123,193,655
Revenues netted against expenditures	(75,000)	(73,888)	...	...	...	...	(75,000)	(73,888)	...	...	...	...
Total Department — Budgetary	**127,224,987**	**123,193,655**	...	...	...	...	...	...	...	...	**127,224,987**	**123,193,655**
Canadian Intergovernmental Conference Secretariat												
Conference services	4,258,885	3,508,894	...	...	...	...	...	...	...	...	4,258,885	3,508,894
Internal services	1,901,425	1,660,593	...	...	...	...	...	...	...	...	1,901,425	1,660,593
Total Agency — Budgetary	**6,160,310**	**5,169,487**	...	...	...	...	...	...	...	...	**6,160,310**	**5,169,487**
Canadian Transportation Accident Investigation and Safety Board												
Air investigations	15,029,520	14,990,356	...	...	...	...	...	...	...	...	15,029,520	14,990,356
Marine investigations	4,947,248	4,934,356	...	...	...	...	...	...	...	...	4,947,248	4,934,356
Rail investigations	6,162,835	6,146,776	...	...	...	...	...	...	...	...	6,162,835	6,146,776
Pipeline investigations	284,458	283,717	...	...	...	...	...	...	...	...	284,458	283,717
Internal services	5,879,447	5,864,126	...	...	...	...	...	...	...	...	5,879,447	5,864,126
Subtotal	32,303,508	32,219,331	...	...	...	...	...	...	...	...	32,303,508	32,219,331
Revenues netted against expenditures	...	...	...	...	...	...	...	...	...	...	...	...
Total Agency — Budgetary	**32,303,508**	**32,219,331**	...	...	...	...	...	...	...	...	**32,303,508**	**32,219,331**
Office of the Chief Electoral Officer												
Electoral operations	90,847,659	90,292,796	...	...	...	...	...	...	...	...	90,847,659	90,292,796
Regulation of electoral activities	9,593,797	9,308,383	...	...	8,793,204	8,793,204	...	...	...	...	18,387,001	18,101,587
Electoral engagement	8,405,364	8,261,985	...	...	...	...	...	...	...	...	8,405,364	8,261,985
Internal services	34,564,793	34,110,007	...	...	...	...	...	...	...	...	34,564,793	34,110,007
Total Agency — Budgetary	**143,411,613**	**141,973,171**	...	...	**8,793,204**	**8,793,204**	...	...	...	...	**152,204,817**	**150,766,375**

Office of the Commissioner of Official Languages												
Protection of language rights	7,485,327	7,134,848	...	...	...	...	...	...	...	...	7,485,327	7,134,848
Promotion of linguistic duality	7,057,446	7,007,231	...	...	...	...	...	...	...	...	7,057,446	7,007,231
Internal services	8,401,482	8,273,795	...	...	...	...	...	...	...	...	8,401,482	8,273,795
Total Agency — Budgetary	**22,944,255**	**22,415,874**	...	...	...	...	...	...	...	...	**22,944,255**	**22,415,874**
Security Intelligence Review Committee												
Reviews	1,401,954	1,295,985	...	...	...	...	...	...	...	...	1,401,954	1,295,985
Complaints	736,988	742,767	...	...	...	...	...	...	...	...	736,988	742,767
Internal services	869,159	941,268	...	...	...	...	...	...	...	...	869,159	941,268
Total Agency — Budgetary	**3,008,101**	**2,980,020**	...	...	...	...	...	...	...	...	**3,008,101**	**2,980,020**
Total Ministry — Budgetary	**335,052,774**	**327,951,538**	...	...	**8,793,204**	**8,793,204**	...	...	...	...	**343,845,978**	**336,744,742**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Office of the Chief Electoral Officer				
					Other transfer payments				
...	8,467,508	...	(282,545)	8,184,963	(S) Quarterly allowances to registered eligible political parties and subsidies to electoral district associations for auditor's fee (political financing provision under the *Canada Elections Act*)	8,184,963	...	...	15,583,211
...	...	...	69,295	69,295	(S) Reimbursement of eligible elections expenses to candidates for the 41st General Election (political financing provision under the *Canada Elections Act*)	69,295	...	...	157,363
...	...	...	33,942	33,942	(S) Reimbursement of eligible election expenses for other general elections and by-elections to candidates (political financing provision under the *Canada Elections Act*)	33,942	...	...	713,315
...	...	...	505,004	505,004	(S) Reimbursement of eligible election expenses to candidates for the 2014 by-elections (political financing provision under the *Canada Elections Act*)	505,004	...	...	...
...	**8,467,508**	**...**	**325,696**	**8,793,204**	**Total Agency**	**8,793,204**	**...**	**...**	**16,453,889**
...	**8,467,508**	**...**	**325,696**	**8,793,204**	**Total Ministry**	**8,793,204**	**...**	**...**	**16,453,889**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Internal services			
Internal support services	75,000	73,888	75,000
Total Ministry — Budgetary	**75,000**	**73,888**	**75,000**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Refunds of previous years' expenditures —		
Salaries	27,166	8,049
Purchase of goods and services	19,305	40,207
Adjustments to prior year's payables	260,197	256,523
	306,668	304,779
Sales of goods and services —		
Other fees and charges —		
Internal support services	73,888	75,000
Proceeds from the disposal of surplus Crown assets	18,522	5,635
Miscellaneous revenues —		
Sale of statutory instruments pursuant to the *Statutory Instruments Act*	—	37
Revenues pursuant to the *Access to Information Act* and *Privacy Act*	5,376	5,858
Sundries	808	654
	6,184	6,549
Total Department	**405,262**	**391,963**
Canadian Intergovernmental Conference Secretariat		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	721	1,961
Adjustments to prior year's payables	24,394	12,052
	25,115	14,013
Miscellaneous revenues —		
Provincial governments contributions	1,012,600	971,000
Total Agency	**1,037,715**	**985,013**
Canadian Transportation Accident Investigation and Safety Board		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	15,963	586
Adjustments to prior year's payables	5,577	21,193
	21,540	21,779

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Sales of goods and services —		
Other fees and charges —		
Access to information program — Fees	330	340
Section 29.1 of the *Financial Administration Act* — Repayment by provinces for various investigations	12,500	60,365
	12,830	60,705
Proceeds from the disposal of surplus Crown assets	3,638	25,015
Miscellaneous revenues	15,868	20
Total Agency	**53,876**	**107,519**
Office of the Chief Electoral Officer		
Other revenues —		
Refunds of previous years' expenditures —		
Adjustments to prior year's payables	5,596	20,064
Proceeds from the disposal of surplus Crown assets	2,289	11,358
Miscellaneous revenues —		
Interest on overdue accounts receivable	...	1,415
Surplus of candidates election expenses	366	1,802
Anonymous donations to candidates / political parties	5,167	630
Refund of excess contributions	22,343	68,490
Proceeds from other court awards	6,500	15,340
Net gain on exchange	903	...
Sundries	23,334	10,676 (1)
	58,613	98,353
Total Agency	**66,498**	**129,775**
Office of the Commissioner of Official Languages		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	5,179	12,038
Adjustments to prior year's payables	11,765	54,470
	16,944	66,508
Sales of goods and services —		
Sales of goods and information products	70	50
Proceeds from the disposal of surplus Crown assets	991	812
Total Agency	**18,005**	**67,370**
Security Intelligence Review Committee		
Other revenues —		
Refunds of previous years' expenditures —		
Salaries	543	...
Purchase of goods and services	1,957	27
Adjustments to prior year's payables	5,184	14,511
	7,684	14,538
Proceeds from the disposal of surplus Crown assets	19	...
Miscellaneous revenues —		
Revenues pursuant to the *Access to Information Act* and *Privacy Act*	70	70
Total Agency	**7,773**	**14,608**
Ministry Summary		
Other revenues —		
Refunds of previous years' expenditures	383,547	441,681
Sales of goods and services	86,788	135,755
Proceeds from the disposal of surplus Crown assets	25,459	42,820
Miscellaneous revenues	1,093,335	1,075,992
Total Ministry	**1,589,129**	**1,696,248**

(1) Previous year's amounts have been reclassified to conform to the current year's presentation.

Section 24

2014-2015

Public Accounts of Canada

Public Safety and Emergency Preparedness

Department

Canada Border Services Agency

Canadian Security Intelligence Service

Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

Correctional Service of Canada

Office of the Correctional Investigator of Canada

Parole Board of Canada

Royal Canadian Mounted Police

Royal Canadian Mounted Police External Review Committee

Table of contents

Page

Strategic outcome and program descriptions 24.2
Ministry summary 24.11
Programs 24.16
Transfer payments 24.19
Details of respendable amounts 24.22
Revenues 24.23

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

A safe and resilient Canada.

- **Program 1.1** — Emergency Management

Public Safety Canada works to protect Canada and Canadians by exercising national leadership in emergency management and setting a clear direction for emergency management and critical infrastructure protection for the Government of Canada, pursuant to the *Emergency Management Act* of 2007. Working closely with federal institutions, provinces, territories, the first responder community, the private sector and international counterparts to address all hazards (natural, technological and human-induced), this program contributes to a safe and resilient Canada through policy and program development and coordination across the four functions of emergency management - prevention/mitigation, preparedness, response and recovery. The program develops and maintains the federal government's capacity to manage whole-of-government emergencies, monitors and coordinates federal responses and provides support to provinces and territories when federal assistance is needed. The program also promotes public awareness of emergency management to Canadians and businesses directly through outreach and various emergency management fora.

- **Program 1.2** — Countering Crime

Crime continues to be a significant preoccupation among Canadians and they recognize the importance of the federal government's role in responding to crime issues across the country. The Countering Crime Program provides federal policy leadership, coordination and program support on a continuum of activities related to the prevention of crime, the enforcement of law, and the rehabilitation of those who have committed criminal offences. The intent of this program is to reduce the likelihood of criminality by working in close collaboration with federal partners, and those in the provinces, territories and communities to design and deliver national programs that are specific and appropriate to regions and communities.

- **Program 1.3** — National Security

The National Security Program aims to ensure that Canada is prepared for and can respond to a range of national security threats. The National Security Program plays a coordinating role in the prevent, detect, deny and respond efforts of the Public Safety Portfolio and broader government departments and agencies on matters relevant to national security. In order to achieve this objective, the program works with operational and policy partners to provide the Government with strategic advice on rapidly evolving and often sensitive issues. The National Security Program also assists the Minister and Deputy Minister in fulfilling key statutory obligations, and seeks to identify and close gaps in Canada's ability to deal with National Security threats. It coordinates, analyses and develops policies, and implements processes related to issues such as critical infrastructure, cyber security, counter terrorism, the listing and delisting of terrorist entities, the review of foreign investments that raise national security concerns, radicalization leading to violence, and the proliferation of weapons of mass destruction. Because of their complexity, importance, and potential impact on individual rights, national security legislation, programs and policies must be well founded, well governed, and well executed; this program plays a central role in supporting decision makers in achieving this goal on behalf of Canadians. To this end, the Minister, Deputy Minister, and policy-makers continue to benefit from the advice provided by the Cross-Cultural Roundtable on Security, a forum of Canadian citizens from diverse backgrounds that provides policy advice on emerging national security issues.

- **Program 1.4** — Border Strategies

The Border Strategies Program provides federal policy leadership, coordination and coherence on a variety of border issues such as customs, immigration, refugees and citizenship, and cross-border law enforcement in order to ensure that security objectives are achieved in a manner that facilitates the flow of legitimate trade and travel and reduces security and fraud related risks. The intent of this program is to promote the safety and economic well-being of Canadians through supporting secure and efficient management of Canada's borders. This program also advances critical infrastructure objectives through effective coordination among federal departments and agencies and partnerships with industry sectors. In order to achieve this result, the program develops and supports a focused border management agenda, leads ongoing dialogue between Canada and the United States on strategic and operational border policy issues, including the implementation of the Beyond the Border Action plan. The program implements cross-border arrangements relating to the movement of goods and people during emergencies, and provides policy advice, leadership and horizontal coordination to Public Safety Portfolio agencies and other federal departments regarding border issues. It also ensures collaboration and integrated coordination of all public communications. This program plays a central role in supporting the Government in making fully informed decisions concerning border policy, border management and cross-border law enforcement for the benefit of Canadians.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Canada Border Services Agency

Strategic Outcome 1

International trade and travel is facilitated across Canada's border and Canada's population is protected from border-related risks.

- **Program 1.1** — Admissibility Determination

Through the Admissibility Determination program, the CBSA develops, maintains and administers the policies, regulations, procedures and partnerships that enable border services officers to intercept people and goods that are inadmissible to Canada and to process legitimate people and goods seeking entry into Canada within established service standards. In addition, the Agency develops, maintains and administers the policies, regulations, procedures and partnerships to control the export of goods from Canada. In the traveller stream, border services officers question people upon arrival to determine if they and their personal goods meet the requirements of applicable legislation and regulations to enter Canada. Border services officers will then make a decision to grant entry or refer a person for further processing (e.g. payment of duties and taxes, issuance of a document), and/or for a physical examination. In the commercial stream, carriers and importers are required to provide information to the CBSA at or prior to arrival in Canada. Border services officers review the status of pre-arrival decisions and/or the provided accompanying documentation to determine whether the goods meet the requirements of applicable legislation and regulations to enter Canada. Based on this determination, a border services officer may refer the goods for further processing, examination and/or scientific/engineering analysis. Upon further examination goods may be seized or penalties imposed. With some exceptions, stemming from the policies and legislative requirements of some of our partner departments and agencies, all goods being exported from Canada must be reported "in writing" to the CBSA.

- **Program 1.2** — Immigration Enforcement

The Immigration Enforcement Program determines whether foreign nationals and permanent residents who are or may be inadmissible to Canada are identified and investigated, detained, monitored and/or removed from Canada. Foreign nationals and permanent residents of Canada believed to be inadmissible are investigated and may have a report written against them by a CBSA inland enforcement officer. Depending on the type of inadmissibility, the merits of the report are reviewed by either a Minister's Delegate or an independent decision maker at the Immigration and Refugee Board of Canada (IRB) where a CBSA hearings officer represents the Minister of Public Safety. Subsequent to this review, a removal order may be issued against the foreign national or permanent resident in question. Removal orders issued against refugee claimants are conditional and do not come into force until the claim against the removal order is abandoned, withdrawn or denied by the IRB.

- **Program 1.3** — Risk Assessment Program

The Risk Assessment program "pushes the border out" by seeking to identify high-risk people, goods and conveyances as early as possible in the travel and trade continuum to prevent inadmissible people and goods from entering Canada. This benefits the travelling public and the trade community by enabling the Agency to focus its examination and interdiction activities on high-risk people and goods, thereby facilitating the entry of low-risk travellers and goods. The Agency uses a variety of threat and risk assessment methodologies, intelligence and supporting technologies to identify potential risks to the security and safety of people and goods.

- **Program 1.4** — Revenue and Trade Management

The Revenue and Trade Management Program administers international and regional trade agreements and domestic legislation and regulations governing trade in commercial goods. The program ensures that appropriate trade data is collected and that the duties and taxes owed to the Government of Canada are remitted in accordance with Canadian trade laws and import requirements. Commercial importers must accurately report on their goods at the time of importation, and remit the required payment, or self-correct their entries, and pay any additional amounts owing, when they have reason to believe that trade-related reporting errors have occurred.

- **Program 1.5** — Secure and Trusted Partnerships

Through the Secure and Trusted Partnerships program, the CBSA works closely with clients, other government departments and international border management partners to enhance trade chain and traveller security while providing pre-approved, low-risk travellers and traders with streamlined and efficient border processes. The CBSA develops and administers programs and cooperative agreements with its partners to ensure alignment with international standards (e.g. World Customs Organization SAFE Framework of Standards) and promote best practices in global border management. By increasing membership in trusted traveller and trader programs, the CBSA is able to improve its capacity to mitigate risk in advance and focus examination efforts on identifying travellers and traders of unknown or higher risk.

- **Program 1.6** — Criminal Investigations

Under the Criminal Investigations program, the CBSA protects the integrity of border-related legislation and contributes to public safety and Canada's economic security by investigating and pursuing the prosecution of travellers, importers, exporters and/or other persons who commit criminal offences in contravention of Canada's border-related legislation. CBSA investigators review potential border legislation violations and gather evidence using a variety of investigative techniques, including search warrants, production orders and digital forensic analysis. These violations include criminal offences under the *Customs Act*, *Immigration and Refugee Protection Act*, various food, plant and animal legislation, and other border-related legislation. In conjunction with the Public Prosecution Service of Canada, the CBSA pursues the prosecution of individuals or business entities who violate Canada's border-related legislation.

- **Program 1.7** — Recourse

The Recourse program provides the business community and individuals with an accessible mechanism to seek an impartial review of service-related complaints, program decisions and enforcement actions taken by the CBSA. This program ensures that their decisions are fair, transparent and accurately reflect the Agency's policies and the Acts administered by the CBSA. Individuals can complete a written submission if they disagree with an enforcement action or a program decision made by the CBSA or wish to submit a complaint or compliment about services. Clients are provided with a timely acknowledgement of their correspondence, before CBSA officials conduct a thorough review, taking into consideration the legislation administered by the Agency, CBSA policies, the client's point of view and, where necessary, technical opinions from CBSA experts or legal advice from the Department of Justice. Individuals who are not satisfied with the CBSA's review can appeal to the appropriate court, tribunal or external review body. The Recourse Program also facilitates the review of external complaints of discrimination filed with the Canadian Human Rights Commission and assists the Department of Justice representing the Agency on appeals to the Federal Court, various tribunals and other external bodies.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Canadian Security Intelligence Service

Strategic Outcome 1

Intelligence is used to protect the security and safety of Canada and its citizens.

- **Program 1.1** — Intelligence Program

This program includes the collection, processing and analysis of information and intelligence, respecting activities that may be suspected of constituting threats to the security of Canada and safety of Canadians and, in relation thereto, reporting and advising the Government of Canada. In accordance with *Canadian Security Intelligence Service Act*, s.16, in supporting the missions of National Defence and Foreign Affairs, this intelligence program also provides assistance to the Minister of National Defence and the Minister of Foreign Affairs, within Canada, in the collection of information or intelligence.

- **Program 1.2** — Security Screening Program

The Security Screening program is one of the main responsibilities of CSIS and among its most visible functions. The goals of the Security Screening program are to prevent non-Canadians who pose security concerns or risks from entering or receiving permanent residence in Canada and to prevent anyone of concern from gaining access to sensitive government assets, locations or information. Through its foreign offices in Canadian missions abroad, CSIS performs in-depth examinations of applicants and prospective immigrants whose backgrounds present security concerns. CSIS also provides security assessments on behalf of all federal government departments and agencies (except the Royal Canadian Mounted Police (RCMP)) as part of the Government Security Policy (GSP). Security Assessments fall into the following program activities: Government Screening, Sensitive Sites Screening, Foreign Screening, Immigration and Citizenship Screening, and Refugee Screening.

Civilian Review and Complaints Commission for the Royal Canadian Mounted Police

Strategic Outcome 1

Public Confidence in the RCMP.

- **Program 1.1** — Civilian review of RCMP members' conduct in the performance of their duties

The Civilian Review and Complaints Commission for the RCMP (CRCC) is an independent agency created by Parliament to provide fair and independent civilian review of RCMP members' conduct in the performance of their duties. The CRCC accomplishes this by receiving complaints from the public about the conduct of RCMP members and monitoring the RCMP's investigation of such complaints. Where a complainant is not satisfied with the outcome of the RCMP's response to a complaint, a request can be made to the CRCC for an independently review of the members' conduct and the RCMP's handling of the matter. In reviewing complaints, the CRCC may find that it is satisfied with the RCMP handling of the complaint or it may make findings and recommendations to the RCMP Commissioner and the Minister of Public Safety with respect to matters addressed in the complaint. The CRCC also conducts reviews of specified RCMP activities, reports to provinces which contract RCMP services, conducts research, program outreach and public education, and provides independent observers to investigations of serious incidents involving RCMP members.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Correctional Service of Canada

Strategic Outcome 1

The custody, correctional interventions, and supervision of offenders in communities and in institutions, contribute to public safety.

- **Program 1.1** — Custody

This program includes providing for the day-to-day needs of offenders, including health and safety, food, clothing, mental health services, and physical health care. It also includes security measures within institutions such as drug interdiction, and appropriate control practices to prevent incidents.

- **Program 1.2** — Correctional Interventions

The Correctional Interventions program includes assessment activities and program interventions for federal offenders, as well as activities directed toward engaging Canadian citizens as partners in CSC's correctional mandate and outreach to victims of crime. Correctional Interventions are designed to assist the rehabilitation of offenders and facilitate their reintegration into the community as law abiding citizens.

- **Program 1.3** — Community Supervision

The Community Supervision program includes all program activities that protect society through the administration of community operations, including the provision of accommodation options, establishment of community partnerships and provision of community health services as necessary. Community supervision provides the structure to assist offenders to safely and successfully reintegrate into society.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Office of the Correctional Investigator of Canada

Strategic Outcome 1

The problems of offenders in the federal correctional system are identified and addressed in a timely and reasonable fashion.

- **Program 1.1** — Ombudsman for federal offenders

Through this program, the Office of the Correctional Investigator (OCI) conducts investigations of individual offender complaints regarding acts, omissions, decisions and recommendations of the Correctional Service of Canada (CSC). It also has a responsibility to review and make recommendations on CSC's policies and procedures associated with the areas of individual complaints, to ensure that systemic areas of complaint are identified and appropriately addressed, and to review all Section 19 investigations performed by CSC following the death of or serious injury to an inmate.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Parole Board of Canada

Strategic Outcome 1

Conditional release and record suspension decisions and decision processes that safeguard Canadian communities.

- **Program 1.1** — Conditional Release Decisions

This program aims to ensure public safety by making quality decisions on the timing and conditions of release of offenders into the community. Through this program, PBC staff provides timely, accurate information for Board member decision-making, and develops training and policies that are tools for risk assessment and decision-making.

- **Program 1.2** — Conditional Release Openness and Accountability

This program is designed to ensure that PBC operates in an open and accountable manner, consistent with the provisions of the *Corrections and Conditional Release Act* (CCRA). Therefore, this program consists of: the provision of information for victims of crime, assistance to observers at hearings and those who seek access to PBC's decision registry, dissemination of public information, encouragement of citizen engagement, investigation of tragic incidents in the community, as well as performance monitoring and reporting on conditional release decision processes.

- **Program 1.3** — Record Suspension Decisions/Clemency Recommendations

This program is designed to support rehabilitation by providing quality record suspension decisions and clemency recommendations. In support of quality decisions and recommendations, PBC screens applications for eligibility and completeness, collects appropriate information for decision-making and develops policy to guide decision processes.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Royal Canadian Mounted Police

Strategic Outcome 1

Criminal activity affecting Canadians is reduced.

- **Program 1.1** — Police Operations

Under the authority of the *RCMP Act*, this program provides Canadians with policing services at the federal, provincial and municipal levels and within Aboriginal communities. As described in the *RCMP Act*, these services include all duties that are assigned to peace officers in relation to the preservation of the peace, the prevention of crime and of offences against the laws of Canada and the laws in force in any province in which they may be employed, and the apprehension of criminals and offenders and others who may be lawfully taken into custody; the execution of all warrants, and performing all duties and services in relation thereto, that may, under the *RCMP Act* or the laws of Canada or the laws in force in any province, be lawfully executed and performed by peace officers; performing of all duties that may be lawfully performed by peace officers in relation to the escort and conveyance of convicts and other persons in custody to or from any courts, places of punishment or confinement, asylums or other places; and performing other duties and functions as are prescribed by the Governor in Council or the Commissioner. This program contributes to a safe and secure Canada by providing general law enforcement activities in addition to education and awareness activities delivered by employees of the RCMP to the public, businesses and other agencies/organizations within Canada. The RCMP's education and awareness activities, for example information sessions on crime prevention, national security, financial crime, drugs and organized crime, are aimed at reducing victimization of Canadians. Additionally, this program ensures the protection of designated persons and security at major events which in turn mitigates any potential threats to Canada's population. The program also delivers a high level of technical and operational support to ensure that the RCMP reaches its overarching goal of reducing criminal activity which affects Canadians.

- **Program 1.2** — Canadian Law Enforcement Services

This program provides the Canadian Law Enforcement community with the necessary scientific, technical, investigative and educational support to deliver proactive, intelligence based policing and law enforcement services to their respective communities and partners. Additionally, this program provides educational opportunities to members of the Canadian Law Enforcement community to enable them to develop their skills thus increasing their effectiveness in contributing to a safer Canada. This program ensures that Canadian law enforcement communities have access to the required tools, systems, technologies (i.e. forensic support and expertise, criminal intelligence and firearms registry and databases, etc) and education which in turn will contribute to the reduction of criminal activity affecting Canadians.

Strategic Outcome 2

Incomes are secure for RCMP members and their survivors affected by disability or death.

- **Program 2.1** — Transfer Payments

This program ensures that RCMP employees and their families are provided income security in the event of disability or death. This program ensures that an appropriate level of support is afforded to those who are affected by circumstances beyond their control and as a result of their employment with the RCMP. The activities within this program are regulated by statutory payments, for example, the *RCMP Pension Continuation Act* payments.

Strategic Outcome 3

Canada's police provide international collaboration and assistance while maintaining a rich police heritage nationally.

- **Program 3.1** — International Policing Operations

This program furthers Canada's global peace and security agenda through cooperation and support of the international law-enforcement community, thereby ensuring that both Canadians and the global community are safer. This program addresses the transnational scope of crime and terrorism by building relationships with international policing partners, participating in the INTERPOL global information sharing network and conducting extra-territorial criminal investigations. Additionally, the RCMP actively participates in multiple missions abroad in a peacekeeping role and by providing support to nations at risk in building their law enforcement capacity. Through this international cooperation and collaboration, this program contributes directly to a more secure world and Canada.

- **Program 3.2** — Canadian Police Culture and Heritage

In order to protect the RCMP's internationally recognized image, reputation and rich heritage, this program works to promote the positive image of the RCMP while building relationships with domestic and international law enforcement, government and community partners. The program provides advice and analysis to internal and external clients, including federal, provincial and municipal partners, academic institutions, Royal Household representatives, and non-government organizations, regarding appropriate ceremonial features of special events and occurrences (e.g., Olympics, expos, summits, police officer funerals). Through the activities of this program, the RCMP contributes to Canada's vibrant culture and heritage.

Strategic Outcome 4

The following program supports all strategic outcomes within this organization.

- **Program 4.1** — Internal services

See introductory text.

Royal Canadian Mounted Police External Review Committee

Strategic Outcome 1

Independent, impartial and thorough analysis, findings and recommendations for transparency in Royal Canadian Mounted Police (RCMP) grievances and appeals.

- **Program 1.1** — Independent and impartial case review

The Royal Canadian Mounted Police External Review Committee (ERC) conducts an independent review of appeals in disciplinary, and discharge and demotion matters, as well as certain categories of grievances that are referred to it by the Commissioner of the RCMP pursuant to s. 33 of the *RCMP Act* and s. 36 of the *RCMP Regulations*. The ERC ensures that the principles of administrative and labour law are respected and that the remedial approach indicated by the Act is followed. The ERC issues reports of its findings and recommendations in each case to the Commissioner of the RCMP and to the parties. Access to the ERC's reports is made available to all stakeholders (including the parties, RCMP adjudicators, supervisors, members' representatives, staff relations representatives, and labour and employment experts in other jurisdictions) by means of its website, publications and presentations.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	115,159,335	...	...	115,159,335	1	Operating expenditures				
...	...	3,700,000	...	3,700,000	1b	Operating expenditures				
						Transfer from:				
...	...	...	61,855	61,855		Vote 5 (Canadian Heritage)				
...	...	...	229,115	229,115		TB Vote 15 (1)				
...	...	...	4,606,277	4,606,277		TB Vote 25 (1)				
...	...	...	2,082,466	2,082,466		TB Vote 30 (1)				
...	...	...	(15,000)	(15,000)		Transfer to Vote 1 (Industry)				
...	115,159,335	3,700,000	6,964,713	125,824,048		Total — Vote 1	122,382,753	3,441,295	...	133,245,148
...	993,008,766	...	...	993,008,766	5	Grants and contributions				
...	...	95,000,000	...	95,000,000	5a	Grants and contributions				
...	...	...	(41,854,342)	(41,854,342)		Transfer to Vote 1 (Royal Canadian Mounted Police)				
...	993,008,766	95,000,000	(41,854,342)	1,046,154,424		Total — Vote 5	539,389,043	506,765,381	...	1,192,322,278
...	14,519,955	...	(909,265)	13,610,690	(S)	Contributions to employee benefit plans	13,610,690	...	...	15,605,276
...	80,300	...	...	80,300	(S)	Minister of Public Safety and Emergency Preparedness Salary and motor car allowance	80,300	...	...	77,541
...	**1,122,768,356**	**98,700,000**	**(35,798,894)**	**1,185,669,462**		**Total Department — Budgetary**	**675,462,786**	**510,206,676**	**...**	**1,341,250,243**
						Canada Border Services Agency				
93,576,413	1,397,915,271	...	...	1,491,491,684	1	Operating expenditures				
...	...	1	...	1	1b	Operating expenditures				
...	...	1,418,650	...	1,418,650	1c	Operating expenditures				
						Transfer from:				
...	...	...	1,700,000	1,700,000		Vote 1 (Royal Canadian Mounted Police)				
...	...	...	30,910,741	30,910,741		TB Vote 15 (1)				
...	...	...	227,390,292	227,390,292		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(113,661)	(113,661)		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	(55,100,000)	(55,100,000)		Vote 5 (Canada Border Services Agency)				
...	...	...	(3,337,000)	(3,337,000)		Vote 5 (Royal Canadian Mounted Police)				
93,576,413	1,397,915,271	1,418,651	201,450,372	1,694,360,707		Total — Vote 1	1,628,333,847	17,623,900	48,402,960	1,540,450,182
50,196,647	161,905,641	...	...	212,102,288	5	Capital expenditures				
...	...	1	...	1	5b	Capital expenditures				
...	...	15,636,163	...	15,636,163	5c	Capital expenditures				
...	...	...	55,100,000	55,100,000		Transfer from Vote 1 (Canada Border Services Agency)				

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	...	...	(5,306,815)	(5,306,815)		Transfer to Vote 1 (Citizenship and Immigration)				
50,196,647	161,905,641	15,636,164	49,793,185	277,531,637		Total — Vote 5	174,709,785	75,259,850	27,562,002	121,932,181
...	176,570,197	921,816	20,000,301	197,492,314	(S)	Contributions to employee benefit plans	197,492,314	...	...	187,286,618
167,189	...	...	455,978	623,167	(S)	Spending of proceeds from the disposal of surplus Crown assets	468,343	...	154,824	410,284
...	...	...	140,081	140,081	(S)	Refunds of amounts credited to revenues in previous years	140,081	...	...	32,237
143,940,249	**1,736,391,109**	**17,976,631**	**271,839,917**	**2,170,147,906**		**Total Agency — Budgetary**	**2,001,144,370**	**92,883,750**	**76,119,786**	**1,850,111,502**
						Canadian Security Intelligence Service				
...	468,824,514	...	...	468,824,514	1	Program expenditures				
...	...	5,311,373	...	5,311,373	1b	Program expenditures				
						Transfer from:				
...	...	...	220,000	220,000		Vote 1 (National Defence)				
...	...	...	370,000	370,000		Vote 5 (National Defence)				
...	...	...	930,000	930,000		Vote 5 (Royal Canadian Mounted Police)				
...	...	...	491,243	491,243		TB Vote 15 (1)				
...	...	...	6,052,358	6,052,358		TB Vote 25 (1)				
						Transfer to:				
...	...	...	(1,601,999)	(1,601,999)		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	(738,300)	(738,300)		Vote 5 (Foreign Affairs, Trade and Development)				
...	468,824,514	5,311,373	5,723,302	479,859,189		Total — Vote 1	468,194,844	11,664,345	...	468,801,655
...	47,412,243	...	(552,902)	46,859,341	(S)	Contributions to employee benefit plans	46,859,341	...	...	47,127,351
221,393	...	...	422,230	643,623	(S)	Spending of proceeds from the disposal of surplus Crown assets	221,393	...	422,230	376,723
221,393	**516,236,757**	**5,311,373**	**5,592,630**	**527,362,153**		**Total Agency — Budgetary**	**515,275,578**	**11,664,345**	**422,230**	**516,305,729**
						Civilian Review and Complaints Commission for the Royal Canadian Mounted Police (2)				
...	9,049,115	...	...	9,049,115	1	Program expenditures				
						Transfer from:				
...	...	...	2,678	2,678		TB Vote 15 (1)				
...	...	...	242,517	242,517		TB Vote 25 (1)				
...	9,049,115	...	245,195	9,294,310		Total — Vote 1	8,718,932	575,378	...	7,958,517

...	961,267	...	(80,228)	881,039	(S)	Contributions to employee benefit plans	881,039	...	...	831,317
...	**10,010,382**	...	**164,967**	**10,175,349**		**Total Agency — Budgetary**	**9,599,971**	**575,378**	...	**8,789,834**
						Correctional Service of Canada				
...	1,913,020,536	...	...	1,913,020,536	1	Operating expenditures				
...	...	989,000	...	989,000	1b	Operating expenditures				
						Transfer from:				
...	...	...	600,000	600,000		Vote 1 (National Defence)				
...	...	...	23,637,033	23,637,033		TB Vote 15 [1]				
...	...	...	60,278,324	60,278,324		TB Vote 25 [1]				
...	...	...	165,102,701	165,102,701		TB Vote 30 [1]				
...	...	...	(22,928)	(22,928)		Transfer to Vote 1 (Shared Services Canada)				
...	1,913,020,536	989,000	249,595,130	2,163,604,666		Total — Vote 1	2,134,769,681	28,834,985	...	2,116,015,356
...	184,244,519	...	...	184,244,519	5	Capital expenditures				
...	...	...	78,549,004	78,549,004		Transfer from TB Vote 33 [1]				
...	...	...	(5,214,180)	(5,214,180)		Transfer to Vote 5 (Royal Canadian Mounted Police)				
...	184,244,519	...	73,334,824	257,579,343		Total — Vote 5	200,606,427	56,972,916	...	378,371,594
...	237,417,337	...	(682,247)	236,735,090	(S)	Contributions to employee benefit plans	236,735,090	...	...	254,372,287
5,263,437	...	...	...	5,263,437	(S)	CORCAN Revolving Fund	1,018,289	...	4,245,148	219,498
736,515	...	...	1,635,285	2,371,800	(S)	Spending of proceeds from the disposal of surplus Crown assets	2,064,609	...	307,191	1,309,552
...	...	...	34,216	34,216	(S)	Refunds of amounts credited to revenues in previous years	34,216	...	...	3,188
5,999,952	2,334,682,392	989,000	323,917,208	2,665,588,552		Total budgetary	2,575,228,312	85,807,901	4,552,339	2,750,291,475
45,194	...	...	...	45,194	L14b	Loans to individuals under mandatory supervision and parolees through the Parolees' Loan Account, *Appropriation Act No. 3, 1982-83*. Limit $50,000 (Net)	(170)	...	45,364	405
						Total Agency —				
5,999,952	**2,334,682,392**	**989,000**	**323,917,208**	**2,665,588,552**		**Budgetary**	**2,575,228,312**	**85,807,901**	**4,552,339**	**2,750,291,475**
45,194	...	...	...	**45,194**		**Non-budgetary**	**(170)**	...	**45,364**	**405**
						Office of the Correctional Investigator of Canada				
...	4,120,298	...	...	4,120,298	1	Program expenditures				
						Transfer from:				
...	...	...	205,492	205,492		TB Vote 25 [1]				
...	...	...	134,097	134,097		TB Vote 30 [1]				
...	4,120,298	...	339,589	4,459,887		Total — Vote 1	4,241,546	218,341	...	4,192,211
...	539,354	...	(12,900)	526,454	(S)	Contributions to employee benefit plans	526,454	...	...	533,970
...	**4,659,652**	...	**326,689**	**4,986,341**		**Total Agency — Budgetary**	**4,768,000**	**218,341**	...	**4,726,181**

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Parole Board of Canada				
...	41,357,732	...	...	41,357,732	1	Program expenditures				
						Transfer from:				
...	...	...	105,463	105,463		TB Vote 15 (1)				
...	...	...	1,996,812	1,996,812		TB Vote 25 (1)				
...	...	...	2,007,750	2,007,750		TB Vote 30 (1)				
...	41,357,732	...	4,110,025	45,467,757		Total — Vote 1	43,796,720	1,671,037	...	43,721,153
...	5,771,262	...	528,583	6,299,845	(S)	Contributions to employee benefit plans	6,299,845	...	...	6,664,960
7,242	...	...	22,424	29,666	(S)	Spending of proceeds from the disposal of surplus Crown assets	7,242	...	22,424	6,277
...	...	...	18,589	18,589	(S)	Refunds of amounts credited to revenues in previous years	18,589	...	...	18,087
7,242	**47,128,994**	**...**	**4,679,621**	**51,815,857**		**Total Agency — Budgetary**	**50,122,396**	**1,671,037**	**22,424**	**50,410,477**
						Royal Canadian Mounted Police				
...	1,766,280,232	...	...	1,766,280,232	1	Operating expenditures				
...	...	13,941,933	...	13,941,933	1b	Operating expenditures				
						Transfer from:				
...	...	...	125,322	125,322		Vote 1 (Transport)				
...	...	...	62,661	62,661		Vote 5 (Canadian Heritage)				
...	...	...	41,854,342	41,854,342		Vote 5 (Public Safety and Emergency Preparedness)				
...	...	...	1,300,000	1,300,000		Vote 10				
...	...	...	292,000	292,000		Vote 10 (Transport)				
...	...	...	1,824,306	1,824,306		TB Vote 15 (1)				
...	...	...	137,967,253	137,967,253		TB Vote 25 (1)				
...	...	...	67,469,533	67,469,533		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(1,700,000)	(1,700,000)		Vote 1 (Canada Border Services Agency)				
...	...	...	(3,116,002)	(3,116,002)		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	(710,000)	(710,000)		Vote 1 (Royal Canadian Mounted Police External Review Committee)				
...	...	...	(39,813,866)	(39,813,866)		Vote 1 (Shared Services Canada)				
...	1,766,280,232	13,941,933	205,555,549	1,985,777,714		Total — Vote 1	1,908,906,265	76,871,449	...	1,981,451,541
...	246,469,709	...	...	246,469,709	5	Capital expenditures				
...	...	553,121	...	553,121	5b	Capital expenditures				
						Transfer from:				
...	...	...	3,337,000	3,337,000		Vote 1 (Canada Border Services Agency)				
...	...	...	5,214,180	5,214,180		Vote 5 (Correctional Service of Canada)				
...	...	...	730,500	730,500		Vote 5 (National Defence)				
...	...	...	45,396,808	45,396,808		TB Vote 33 (1)				

						Transfer to:				
...	...	...	(930,000)	(930,000)		Vote 1 (Canadian Security Intelligence Service)				
...	...	...	(223,543)	(223,543)		Vote 5 (Foreign Affairs, Trade and Development)				
...	246,469,709	553,121	53,524,945	300,547,775		Total — Vote 5	263,450,923	37,096,852	...	220,101,586
...	163,636,131	...	...	163,636,131	10	Grants and contributions				
...	...	4,121,386	...	4,121,386	10b	Grants and contributions				
...	...	...	(1,300,000)	(1,300,000)		Transfer to Vote 1				
...	163,636,131	4,121,386	(1,300,000)	166,457,517		Total — Vote 10	160,887,743	5,569,774	...	150,151,242
...	87,318,054	512,625	(17,215,159)	70,615,520	(S)	Contributions to employee benefit plans	70,615,520	...	...	73,311,742
...	349,272,217	1,781,816	85,993,576	437,047,609	(S)	Pensions and other employee benefits — Members of Royal Canadian Mounted Police	437,047,609	...	...	446,524,247
...	13,000,000	...	(1,599,195)	11,400,805	(S)	Pensions under the *Royal Canadian Mounted Police Pension Continuation Act*	11,400,805	...	...	12,315,745
...	...	...	46,265	46,265	(S)	Refunds of amounts credited to revenues in previous years	46,265	...	...	647,937
6,646,755	...	...	8,272,337	14,919,092	(S)	Spending of proceeds from the disposal of surplus Crown assets	8,464,749	...	6,454,343	7,813,063
...	...	...	1,069,096	1,069,096	(S)	Court awards	1,069,096	...	...	63,593
6,646,755	**2,625,976,343**	**20,910,881**	**334,347,414**	**2,987,881,393**		**Total Agency — Budgetary**	**2,861,888,975**	**119,538,075**	**6,454,343**	**2,892,380,696**
						Royal Canadian Mounted Police External Review Committee				
...	858,554	...	...	858,554	1	Program expenditures				
...	...	1	...	1	1b	Program expenditures				
						Transfer from:				
...	...	...	710,000	710,000		Vote 1 (Royal Canadian Mounted Police)				
...	...	...	41,539	41,539		TB Vote 25 (1)				
...	858,554	1	751,539	1,610,094		Total — Vote 1	1,430,085	180,009	...	1,445,271
...	102,864	...	51,657	154,521	(S)	Contributions to employee benefit plans	154,521	...	...	160,657
...	**961,418**	**1**	**803,196**	**1,764,615**		**Total Agency — Budgetary**	**1,584,606**	**180,009**	**...**	**1,605,928**
						Total Ministry —				
156,815,591	**8,398,815,403**	**143,887,886**	**905,872,748**	**9,605,391,628**		**Budgetary**	**8,695,074,994**	**822,745,512**	**87,571,122**	**9,415,872,065**
45,194	**...**	**...**	**...**	**45,194**		**Non-budgetary**	**(170)**	**...**	**45,364**	**405**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

(2) As a result of Order in Council P.C. 2014-1295, pursuant to subsections 87(1), (3) and (4) of the *Enhancing Royal Canadian Mounted Police Accountability Act*, the Commission for Public Complaints Against the RCMP was replaced with the Civilian Review and Complaints Commission for the RCMP, effective November 28, 2014.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Emergency management	27,755,257	27,067,039	...	...	908,466,920	413,120,239	...	...	...	...	936,222,177	440,187,278
Countering crime	30,220,054	30,032,492	...	...	135,269,681	123,868,672	...	...	...	...	165,489,735	153,901,164
National security	23,903,195	23,239,604	...	...	2,417,823	2,400,132	...	...	...	...	26,321,018	25,639,736
Border strategies	4,527,524	4,342,209	...	...	...	...	...	...	...	...	4,527,524	4,342,209
Internal services	55,809,008	53,437,779	...	...	...	...	2,700,000	2,045,380	...	...	53,109,008	51,392,399
Subtotal	142,215,038	138,119,123	...	...	1,046,154,424	539,389,043	2,700,000	2,045,380	...	...	1,185,669,462	675,462,786
Revenues netted against expenditures	(2,700,000)	(2,045,380)	...	...	...	...	(2,700,000)	(2,045,380)	...	...	...	...
Total Department — Budgetary	**139,515,038**	**136,073,743**	...	...	**1,046,154,424**	**539,389,043**	...	...	...	...	**1,185,669,462**	**675,462,786**
Canada Border Services Agency												
Admissibility determination	837,078,492	914,282,165	62,793,654	68,111,925	...	...	...	...	...	...	899,872,146	982,394,090
Immigration enforcement	180,080,260	178,275,088	5,977,701	8,436,840	...	...	...	...	...	...	186,057,961	186,711,928
Risk assessment program	158,374,715	146,512,018	60,554,070	35,302,870	...	...	...	...	...	...	218,928,785	181,814,888
Revenue and trade management	94,177,079	81,142,705	16,038,179	17,241,619	...	...	9,980,529	9,980,529	...	...	100,234,729	88,403,795
Secure and trusted partnerships	63,162,915	46,015,295	10,503,341	4,423,844	...	...	8,210,671	8,210,671	...	...	65,455,585	42,228,468
Criminal investigations	32,740,305	37,278,294	...	12,029	...	...	...	...	...	...	32,740,305	37,290,323
Recourse	12,975,979	13,308,072	...	51,760	...	...	...	...	...	...	12,975,979	13,359,832
Internal services	532,217,724	427,812,148	121,664,692	41,128,898	...	...	...	...	...	...	653,882,416	468,941,046
Subtotal	1,910,807,469	1,844,625,785	277,531,637	174,709,785	...	...	18,191,200	18,191,200	...	...	2,170,147,906	2,001,144,370
Revenues netted against expenditures	(18,191,200)	(18,191,200)	...	...	...	...	(18,191,200)	(18,191,200)	...	...	...	...
Total Agency — Budgetary	**1,892,616,269**	**1,826,434,585**	**277,531,637**	**174,709,785**	...	...	...	...	...	...	**2,170,147,906**	**2,001,144,370**
Canadian Security Intelligence Service												
Intelligence program	482,274,183	472,027,300	...	...	...	...	...	...	...	...	482,274,183	472,027,300
Security screening program	45,087,970	43,248,278	...	...	...	...	...	...	...	...	45,087,970	43,248,278
Total Agency — Budgetary	**527,362,153**	**515,275,578**	...	...	...	...	...	...	...	...	**527,362,153**	**515,275,578**

Civilian Review and Complaints Commission for the Royal Canadian Mounted Police												
Civilian review of RCMP members' conduct in the performance of their duties	6,417,567	6,181,112	...	...	...	...	...	...	...	...	6,417,567	6,181,112
Internal services	3,757,782	3,418,859	...	...	...	...	...	...	...	...	3,757,782	3,418,859
Total Agency — Budgetary	**10,175,349**	**9,599,971**	...	...	...	...	...	...	...	...	**10,175,349**	**9,599,971**
Correctional Service of Canada												
Custody	1,483,539,679	1,489,598,559	248,283,494	193,851,969	4,982,000	2,767,547	...	...	...	...	1,736,805,173	1,686,218,075
Correctional interventions —												
Budgetary	581,103,024	531,067,963	...	2,245,215	...	...	88,829,221	80,964,105	...	...	492,273,803	452,349,073
Non-budgetary	...	...	...	...	...	...	...	...	45,194	(170)	45,194	(170)
Community supervision	102,236,783	125,590,617	...	...	...	...	...	...	...	...	102,236,783	125,590,617
Internal services	324,976,944	306,561,304	9,295,849	4,509,243	...	...	...	...	...	...	334,272,793	311,070,547
Subtotal —												
Budgetary	2,491,856,430	2,452,818,443	257,579,343	200,606,427	4,982,000	2,767,547	88,829,221	80,964,105	...	...	2,665,588,552	2,575,228,312
Non-budgetary	...	...	...	...	...	...	...	...	45,194	(170)	45,194	(170)
Revenues netted against expenditures	(88,829,221)	(80,964,105)	...	...	...	...	(88,829,221)	(80,964,105)	...	...	...	...
Total Agency —												
Budgetary	**2,403,027,209**	**2,371,854,338**	**257,579,343**	**200,606,427**	**4,982,000**	**2,767,547**	...	...	...	...	**2,665,588,552**	**2,575,228,312**
Non-budgetary	...	...	...	...	...	...	...	...	**45,194**	**(170)**	**45,194**	**(170)**
Office of the Correctional Investigator												
Ombudsman for federal offenders	3,899,475	3,687,215	...	...	...	...	...	...	...	...	3,899,475	3,687,215
Internal services	1,086,866	1,080,785	...	...	...	...	...	...	...	...	1,086,866	1,080,785
Total Agency — Budgetary	**4,986,341**	**4,768,000**	...	...	...	...	...	...	...	...	**4,986,341**	**4,768,000**
Parole Board of Canada												
Conditional release decisions	38,609,439	37,027,793	...	...	...	...	...	...	...	...	38,609,439	37,027,793
Conditional release openness and accountability	6,883,575	5,728,180	...	...	...	...	...	...	...	...	6,883,575	5,728,180
Record suspension decisions/clemency recommendations	6,577,700	6,577,700	...	...	...	...	5,644,800	4,260,080	...	...	932,900	2,317,620
Internal services	5,389,943	5,048,803	...	...	...	...	...	...	...	...	5,389,943	5,048,803
Subtotal	57,460,657	54,382,476	...	...	...	...	5,644,800	4,260,080	...	...	51,815,857	50,122,396
Revenues netted against expenditures	(5,644,800)	(4,260,080)	...	...	...	...	(5,644,800)	(4,260,080)	...	...	...	...
Total Agency — Budgetary	**51,815,857**	**50,122,396**	...	...	...	...	...	...	...	...	**51,815,857**	**50,122,396**

Programs — *Concluded*

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Royal Canadian Mounted Police												
Police operations	3,415,119,616	3,366,946,644	166,233,655	159,255,137	323,000	309,464	1,831,176,415	1,831,176,415	...	...	1,750,499,856	1,695,334,830
Canadian law enforcement services	261,334,414	218,810,228	2,536,000	1,889,144	15,012,000	14,854,627	18,608,000	13,096,584	...	...	260,274,414	222,457,415
Transfer payments	...	...	...	...	162,371,322	156,978,125	...	...	...	...	162,371,322	156,978,125
International policing operations	57,520,836	52,770,433	...	101,288	27,000	26,332	...	...	...	...	57,547,836	52,898,053
Canadian police culture and heritage	12,408,858	13,364,860	...	86,143	125,000	120,000	...	...	...	...	12,533,858	13,571,003
Internal services	654,515,505	644,270,698	131,778,120	102,119,211	...	...	41,639,518	25,740,360	...	...	744,654,107	720,649,549
Subtotal	4,400,899,229	4,296,162,863	300,547,775	263,450,923	177,858,322	172,288,548	1,891,423,933	1,870,013,359	...	...	2,987,881,393	2,861,888,975
Revenues netted against expenditures	(1,891,423,933)	(1,870,013,359)	...	...	...	...	(1,891,423,933)	(1,870,013,359)	...	...	...	...
Total Agency — Budgetary	**2,509,475,296**	**2,426,149,504**	**300,547,775**	**263,450,923**	**177,858,322**	**172,288,548**	...	...	...	...	**2,987,881,393**	**2,861,888,975**
Royal Canadian Mounted Police External Review Committee												
Independent and impartial case review	1,764,615	1,584,606	...	...	...	...	...	...	...	...	1,764,615	1,584,606
Total Agency — Budgetary	**1,764,615**	**1,584,606**	...	...	...	...	...	...	...	...	**1,764,615**	**1,584,606**
Total Ministry —												
Budgetary	**7,540,738,127**	**7,341,862,721**	**835,658,755**	**638,767,135**	**1,228,994,746**	**714,445,138**	...	...	...	...	**9,605,391,628**	**8,695,074,994**
Non-budgetary	...	...	...	...	...	...	...	...	**45,194**	**(170)**	**45,194**	**(170)**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	1,960,000	...	...	1,960,000	Grants in support of the Safer Communities Initiative	336,603	1,623,397	...	468,700
...	1,796,144	...	...	1,796,144	Other National Voluntary Organizations active in the criminal justice sector	1,796,143	1	...	1,796,143
...	1,297,844	...	(1,297,844)	...	Kanishka Project Research Initiative	...	...	...	...
...	500,000	...	...	500,000	Grants to provincial partners for the National Flagging System to identify and track high-risk violent offenders who jeopardize public safety	499,913	87	...	499,913
...	150,000	...	...	150,000	Cyber Security Cooperation Program	150,000	...	...	...
...	**5,703,988**	**...**	**(1,297,844)**	**4,406,144**	**Total — Grants**	**2,782,659**	**1,623,485**	**...**	**2,764,756**
					Contributions				
...	762,000,000	...	...	762,000,000	Contributions to the provinces for assistance related to natural disasters	305,271,755	456,728,245	...	1,018,988,056
...	121,611,662		(39,604,342)	82,007,320	Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations Policing Program	81,771,968	235,352	...	86,732,870
...	50,750,000	...	...	50,750,000	Financial support to Provinces and Territories for 2011 Flood Mitigation Investments	50,431,899	318,101	...	15,634,720
...	38,954,516	...	(2,531,000)	36,423,516	Contributions in support of the Safer Communities Initiative	28,262,488	8,161,028	...	29,763,087
...	6,900,000	...	...	6,900,000	Biology Casework Analysis Contribution Program	6,900,000	...	...	6,900,000
...	2,551,000	...	...	2,551,000	Contribution program to Combat Serious and Organized Crime	1,175,829	1,375,171	...	...
...	2,035,600	...	100,000	2,135,600	Contribution Program to Combat Child Sexual Exploitation and Human Trafficking	2,135,600	...	...	2,161,000
...	800,000	...	1,297,844	2,097,844	Kanishka Project Research Initiative	2,080,155	17,689	...	2,687,858
...	690,000	...	...	690,000	Aboriginal Community Safety Development Contribution Program	684,025	5,975	...	675,329
...	500,000	...	...	500,000	International Association of Fire Fighters, Canada	500,000	...	...	420,000
...	362,000	...	...	362,000	Payments to the provinces, territories, and public and private bodies in support of activities complementary to those of the Department of Public Safety and Emergency Preparedness	362,000	...	...	361,321
...	150,000	...	...	150,000	Cyber Security Cooperation Program	150,000	...	...	...

Transfer Payments — *Concluded*

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
...	...	95,000,000	...	95,000,000	Financial assistance to the Province of Quebec for response and recovery costs from the explosion following the train derailment in Lac-Mégantic, Quebec	56,700,000	38,300,000	...	25,000,000
...	...	...	181,000	181,000	Worker's compensation	180,665	335	...	233,281
...	**987,304,778**	**95,000,000**	**(40,556,498)**	**1,041,748,280**	**Total — Contributions**	**536,606,384**	**505,141,896**	**...**	**1,189,557,522**
...	**993,008,766**	**95,000,000**	**(41,854,342)**	**1,046,154,424**	**Total Department**	**539,389,043**	**506,765,381**	**...**	**1,192,322,278**
					Correctional Service of Canada				
					Grants				
...	160,000	...	...	160,000	Grant to the University of Saskatchewan College of Medicine for a psychiatric residency seat	101,682	58,318	...	122,774
...	122,000	...	...	122,000	Grant to the University of Saskatchewan for a Forensic Research Centre	120,000	2,000	...	120,000
...	**282,000**	**...**	**...**	**282,000**	**Total — Grants**	**221,682**	**60,318**	**...**	**242,774**
					Contributions				
...	4,700,000	...	...	4,700,000	Correctional Services of Canada's National Infrastructure Contribution Program	2,545,865	2,154,135	...	...
...	...	...	...	...	Items not required for the current year	...	...	...	102,938
...	**4,700,000**	**...**	**...**	**4,700,000**	**Total — Contributions**	**2,545,865**	**2,154,135**	**...**	**102,938**
...	**4,982,000**	**...**	**...**	**4,982,000**	**Total Agency**	**2,767,547**	**2,214,453**	**...**	**345,712**
					Royal Canadian Mounted Police				
					Grants				
...	144,500,000	4,121,386	...	148,621,386	To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty	143,562,981	5,058,405	...	132,140,008
...	2,349,131	...	...	2,349,131	RCMP Survivor Income Plan	2,014,339	334,792	...	2,686,991
...	1,000,000	...	...	1,000,000	Grant to Promote Law Enforcement through Crime Prevention, Training and Public Relations	838,336	161,664	...	838,797
...	13,000,000	...	(1,599,195)	11,400,805	(S) Pensions under the *Royal Canadian Mounted Police Pension Continuation Act*	11,400,805	...	...	12,315,745
...	**160,849,131**	**4,121,386**	**(1,599,195)**	**163,371,322**	**Total — Grants**	**157,816,461**	**5,554,861**	**...**	**147,981,541**

					Contributions				
...	15,787,000	...	(1,300,000)	14,487,000	Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	14,472,087	14,913	...	14,485,446
...	**176,636,131**	**4,121,386**	**(2,899,195)**	**177,858,322**	**Total Agency**	**172,288,548**	**5,569,774**	...	**162,466,987**
...	**1,174,626,897**	**99,121,386**	**(44,753,537)**	**1,228,994,746**	**Total Ministry**	**714,445,138**	**514,549,608**	...	**1,355,134,977**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Internal services			
Interdepartmental provision of Internal support services	2,700,000	2,045,380	2,549,320
Total Agency — Budgetary	**2,700,000**	**2,045,380**	**2,549,320**
Canada Border Services Agency			
Budgetary (respendable revenues)			
Revenue and trade management	9,980,529	9,980,529	10,704,042
Secure and trusted partnerships	8,210,671	8,210,671	7,465,029
Total Agency — Budgetary	**18,191,200**	**18,191,200**	**18,169,071**
Correctional Service of Canada			
Budgetary (respendable revenues)			
Correctional interventions			
Corcan (Soa)	88,829,221	80,964,105	86,194,734
Non-budgetary (respendable receipts)			
Correctional interventions			
Parolees' Loan Account	...	230	155
Total Agency —			
Budgetary	**88,829,221**	**80,964,105**	**86,194,734**
Non-budgetary	**...**	**230**	**155**
Parole Board of Canada			
Budgetary (respendable revenues)			
Record suspension decisions/clemency recommendations			
$631 user fee	5,644,800	4,260,080	4,522,340
Total Agency — Budgetary	**5,644,800**	**4,260,080**	**4,522,340**

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Royal Canadian Mounted Police			
Budgetary (respendable revenues)			
Police operations	1,831,176,415	1,831,176,415	1,732,324,968
Canadian law enforcement services	18,608,000	13,096,584	7,090,768
Internal services	41,639,518	25,740,360	38,052,321
Total Agency — Budgetary	**1,891,423,933**	**1,870,013,359**	**1,777,468,057**
Total Ministry —			
Budgetary	**2,006,789,154**	**1,975,474,124**	**1,888,903,522**
Non-budgetary	**...**	**230**	**155**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	860,971	657,941
Adjustments to prior year's payables	3,513,932	7,695,102
	4,374,903	8,353,043
Sales of goods and services —		
Services of a non-regulatory nature —		
Respendable revenue	2,045,380	2,549,320
Miscellaneous revenues	100,181	162,737
Total Department	**6,520,464**	**11,065,100**
Canada Border Services Agency		
Tax revenues —		
Goods and services tax (GST)/Harmonized sales tax (HST)	22,933,659,977	21,298,991,195
Less: Government tax remission order	31,058,550	33,766,294
	22,902,601,427	21,265,224,901
Excise tax — Motive fuel — Gasoline	58,903,787	60,421,635
Customs import duties	4,581,246,882	4,238,853,757 (1)
Excise duties —		
Matured spirits	6,313	9,308
Unmatured spirits	382,612	409,248
Beer	9,639	14,211
Cigarettes	1,324,868,856	1,176,994,821
Cigars	46,017,214	44,584,926
Canadian raw leaf tobacco	101,867,069	88,849,921
	1,473,151,703	1,310,862,435
Other excise taxes and duties —		
Manufacturers' taxes —		
Jewellery	3,854	10,478
Automobiles	1,933,203	1,934,805
Automotive air conditioners	20,793,186	22,037,989
Wines	3,460,107	3,393,205
Sundries	3,154,675	368,841 (1)
	29,345,025	27,745,318
Total tax revenues	**29,045,248,824**	**26,903,108,046**
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	1,092,850	403,310
Adjustments to prior year's payables	7,506,976	5,567,754
	8,599,826	5,971,064
Sales of goods and services —		
Rights and privileges	437,941	622,168
Services of a regulatory nature	11,907,590	11,520,107
Services of a non-regulatory nature	8,803,118	7,969,422
Other fees and charges	18,190	198,563
	21,166,839	20,310,260
Proceeds from the disposal of surplus Crown assets	455,978	407,797
Miscellaneous revenues —		
Interest and penalties	18,715,423	11,783,222
Other miscellaneous revenues —		
Court fines	970,823	534,365
Seizures	7,415,442	9,560,131
Other	2,088,603	3,188,175
	29,190,291	25,065,893
Total other revenues	**59,412,934**	**51,755,014**
Total Agency	**29,104,661,758**	**26,954,863,060**
Canadian Security Intelligence Service		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	199,425	416,506
Adjustments to prior year's payables	911,183	234,606
	1,110,608	651,112
Sales of goods and services —		
Lease and use of public property	...	25,913
Services of a regulatory nature	651,015	622,535
Other fees and charges	1,818,276	1,745,378
	2,469,291	2,393,826
Proceeds from the disposal of surplus Crown assets	422,230	278,282
Miscellaneous revenues	33,255	21,456
Total Agency	**4,035,384**	**3,344,676**

Revenues — *Continued*

Description	Current year	Previous year
	$	$
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	63,461	5,515
Adjustments to prior year's payables	120,714	34,690
	184,175	40,205
Miscellaneous revenues	18,525	7,649
Total Agency	**202,700**	**47,854**
Correctional Service of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	2,408,521	2,188,798
Adjustments to prior year's payables	2,574,411	2,573,449
	4,982,932	4,762,247
Sales of goods and services —		
Lease and use of public property —		
Rentals	1,176,059	281,892
Board and lodging — Inmates	389,661	514,830
	1,565,720	*796,722*
Services of a non-regulatory nature —		
Meal sales	....	2,439
Psychiatric services — Contracted	1,587,477	1,426,375
Inmate maintenance — Contracted (federal-provincial agreements)	186,092	135,913
Access to information fees	11,703	9,991
CORCAN sales — Training fee	14,513,532	18,050,587
	16,298,804	*19,625,305*
Sales of goods and information products —		
Sale of manufactured products	1,061	18,518
CORCAN sales — Sale of manufactured products	66,561,660	68,386,686
	66,562,721	*68,405,204*
Other fees and charges —		
Deferred revenues	*(141,901)*	*(253,975)*
	84,285,344	88,573,256
Proceeds from the disposal of surplus Crown assets	1,635,285	774,148
Miscellaneous revenues —		
Proceeds from Disposal of Real Property	970,000	....
Fines and forfeitures	165,284	171,424
Provincial sales tax commissions	90	....
Telephone commissions	325	443
Claims for the Crown	22,396	23,400
Sundries	638,802	249,755
	1,796,897	445,022
Total Agency	**92,700,458**	**94,554,673**
Office of the Correctional Investigator of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	2,911	1,500
Adjustments to prior year's payables	108	8,298
	3,019	9,798
Miscellaneous revenues	30	35
Total Agency	**3,049**	**9,833**
Parole Board of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	3,622	49,509
Adjustments to prior year's payables	156,040	7,899
	159,662	57,408
Sales of goods and services —		
Services of a regulatory nature —		
Revenues received for services to process Record Suspension applications	*5,719,384*	*6,071,332*
Other fees and charges —		
Access to Information	170	167
Net gain on exchange	149	7
	319	*174*
	5,719,703	6,071,506
Proceeds from the disposal of surplus Crown assets	22,424	7,242
Total Agency	**5,901,789**	**6,136,156**

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Royal Canadian Mounted Police		
Other revenues —		
Return on investments —		
Other accounts —		
Loans and advances to persons posted abroad —		
Interest	4,832	4,893
Refunds of previous years' expenditures —		
Repayment for operating expenditures	7,733,676	8,613,091[1]
Adjustments to prior year's payables	397,454	1,648,809
	8,131,130	10,261,900
Sales of goods and services —		
Services of a regulatory nature —		
Firearms Fees/Access to information/ Fingerprinting	*31,782,535*	*28,256,833*
Services of a non-regulatory nature —		
Police services to local governments	702,054,375	687,023,064
Police services to provincial and territorial governments	1,308,147,384	1,275,793,306
Other fees	166,470	735,899
Other revenues from rights and royalties	67,374	63,405
License fees	677	1,360
Paid parking	87,863	73,109
Rental of residential buildings	10,825,747	10,375,230
Rental of non-residential buildings	87,337	127,934
Sale of kit and clothing to members	...	16,805
Sales of information products	135,309	133,791
Sales of other goods	2,871,435	3,521,805
Sundries	33,210,870	40,473,848
	2,057,654,841	*2,018,339,556*
Other fees and charges —		
Deferred revenues	(3,414,730)	17,617,636
Sundries	1,666,332	5,129,136
	(1,748,398)	*22,746,772*
	2,087,688,978	2,069,343,161
Proceeds from the disposal of surplus Crown assets	8,272,337	9,976,189
Miscellaneous revenues —		
Proceeds from Disposal of Real Property	298,800	...
Miscellaneous revenues	507,470	293,686
	806,270	293,686
Total Agency	**2,104,903,547**	**2,089,879,829**

Description	Current year	Previous year
	$	$
Royal Canadian Mounted Police External Review Committee		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	...	54
Adjustments to prior year's payables	2,567	...
	2,567	54
Miscellaneous revenues	372	374
Total Agency	**2,939**	**428**
Ministry Summary		
Tax revenues	29,045,248,824	26,903,108,046
Other revenues —		
Return on investments	4,832	4,893
Refunds of previous years' expenditures	27,548,822	30,106,831
Sales of goods and services	2,203,375,535	2,189,241,329
Proceeds from the disposal of surplus Crown assets	10,808,254	11,443,658
Miscellaneous revenues	31,945,821	25,996,852
Total other revenues	2,273,683,264	2,256,793,563
Total Ministry	**31,318,932,088**	**29,159,901,609**

(1) Previous year's amounts have been reclassified to conform to the current year's presentation.

This page has been intentionally left blank.

Section 25

2014-2015

Public Accounts of Canada

Public Works and Government Services

Department

Shared Services Canada

Table of contents

Page

Strategic outcome and program descriptions 25.2
Ministry summary 25.5
Programs 25.9
Transfer payments 25.10
Details of respendable amounts 25.11
Revenues 25.11

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

High quality, central programs and services that ensure sound stewardship on behalf of Canadians and meet the program needs of federal institutions.

- **Program 1.1** — Accommodation and Real Property Services

Public Works and Government Services (PWGSC) provides federal departments and agencies with affordable office and common use accommodation that supports the delivery of their programs and services.The department acts as steward for various public works such as buildings, bridges and dams, and national treasures such as the Parliamentary Precinct and other heritage assets across Canada. PWGSC also provides other federal departments, agencies, and the Parliament of Canada with responsive and cost-effective real property services.

- **Program 1.2** — Acquisitions

This program shows PWGSC as the government's primary procurement service provider offering federal organizations a broad base of procurement solutions such as specialized contracts, standing offers and supply arrangements. The role of PWGSC in this area is to provide timely value-added acquisitions and related common services to Canadians and the federal government.

- **Program 1.3** — Federal Pay and Pension Administration

This program provides reliable central systems and processes for pay and pension administration to other federal organizations. Through our pay and pension services, PWGSC ensure that federal government employees and pensioners are paid accurately and on time.

- **Program 1.4** — Receiver General for Canada

This program manages the operations of the federal treasury, produces the Public Accounts and maintains the Accounts of Canada. It provides federal departments with an optional financial and materiel management system offering and bill payments.

- **Program 1.5** — Linguistic Management and Services

This program defines the Translation Bureau of PWGSC as a key component of the federal government's service delivery infrastructure. The Bureau is the sole internal linguistic services provider and offers translation, revision, interpretation and other linguistic services for Parliament, the judiciary, and federal departments and agencies. It is also the terminology authority within the federal government and has been mandated to develop terminology standards to ensure clear, uniform and quality communications within government. The Linguistic Management and Services program is mandated under the *Translation Bureau Act*.

- **Program 1.6** — Specialized Programs and Services

This program provides federal organizations with high quality, timely and accessible specialized services and programs.

- **Program 1.7** — Integrity Programs and Services

This program provides the government of Canada with high quality, timely and accessible specialized services and programs in support of sound, prudent and ethical management and operations.

- **Program 1.8** — Procurement Ombudsman

This program, operating at arms-length from the government, reviews procurement practices across federal departments and agencies, investigates complaints from suppliers regarding the award and administration of contracts for goods and services, and ensures the provision of alternative dispute resolution services for existing contracts. This program helps to promote fairness, openness and transparency in the federal procurement process.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Shared Services Canada

Strategic Outcome 1

Modern, reliable, secure and cost-effective information technology infrastructure services to support government priorities and program delivery.

- **Program 1.1** — Information Technology Infrastructure Services

This program delivers Information Technology (IT) Infrastructure Services to Federal Government Departments to enable and support the management, coordination and delivery of government programs to Canadians and the achievement of Government of Canada priorities. The IT Infrastructure services consist of four main IT service groups: (a) Distributed Computing, (b) Production and Operations Computing, (c) Telecommunications (Data, Voice &amp; Video) Services, and (d) Cyber and IT Security. This program establishes a centralized common IT Infrastructure service leading to consolidation and standardization in the management and delivery of IT services across the mandated 43 Partner Departments. This consolidation and standardization contributes to greater operational efficiencies and economies of scale resulting in forecasted cost-savings, enhanced reliability and security of the IT services, reduction in duplication of effort and managerial oversight, and development of harmonized response to Partner Departments' business requirements.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Ministry Summary

	Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department (2)				
...	1,786,071,771	...	...	1,786,071,771	1	Operating expenditures				
...	...	56,248,925	...	56,248,925	1b	Operating expenditures				
...	...	49,789,150	...	49,789,150	1c	Operating expenditures				
						Transfer from:				
...	...	...	35,543	35,543		Vote 1 (Canadian Radio-television and Telecommunications Commission)				
...	...	...	99,242	99,242		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	3,500,000	3,500,000		Vote 1 (Parks Canada Agency)				
...	...	...	5,300,000	5,300,000		Vote 1 (Shared Services Canada)				
...	...	...	2,805,355	2,805,355		TB Vote 15 (1)				
...	...	...	41,972,561	41,972,561		TB Vote 25 (1)				
...	...	...	16,227,346	16,227,346		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(13,932,776)	(13,932,776)		Vote 1 (Canada Revenue Agency)				
...	...	...	(474,575)	(474,575)		Vote 1 (Canadian Heritage)				
...	...	...	(694,500)	(694,500)		Vote 1 (Canadian Radio-television and Telecommunications Commission)				
...	...	...	(68,458)	(68,458)		Vote 1 (Communications Security Establishment)				
...	...	...	(260,000)	(260,000)		Vote 1 (Economic Development Agency of Canada for the Regions of Quebec)				
...	...	...	(926,000)	(926,000)		Vote 1 (Industry)				
...	...	...	(1,799,287)	(1,799,287)		Vote 1 (Shared Services Canada)				
...	...	...	(254,498,855)	(254,498,855)		Vote 5				
...	...	...	(12,740)	(12,740)		Vote 10 (Indian affairs and Northern Development)				
...	...	...	31,527,000	31,527,000		Deemed appropriations from Vote 1 (Enterprise Cape Breton Corporation) (3)				
...	1,786,071,771	106,038,075	(171,200,144)	1,720,909,702		Total — Vote 1	1,653,272,183	67,637,519	...	2,085,289,360
...	759,963,628	...	...	759,963,628	5	Capital expenditures				
...	...	80,000,000	...	80,000,000	5b	Capital expenditures				
						Transfer from:				
...	...	...	254,498,855	254,498,855		Vote 1				
...	...	...	8,031	8,031		TB Vote 15 (1)				
...	...	...	64,019,139	64,019,139		TB Vote 33 (1)				
...	759,963,628	80,000,000	318,526,025	1,158,489,653		Total — Vote 5	985,519,900	172,969,753	...	654,842,004
...	112,067,505	...	(5,625,570)	106,441,935	(S)	Contributions to employee benefit plans	106,441,935	...	...	111,673,495

Ministry Summary — *Continued*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	80,300	...	...	80,300	(S)	Minister of Public Works and Government Services — Salary and motor car allowance	80,300	...	...	78,700
34,010,271	...	...	...	34,010,271	(S)	Optional Services Revolving Fund	5,361,598	...	28,648,673	1,609,214
30,935,663	1,340,709	...	(1,340,709)	30,935,663	(S)	Translation Bureau Revolving Fund				
...	...	...	1,511,000	1,511,000		Transfer from TB Vote 30 (1)				
30,935,663	1,340,709	...	170,291	32,446,663		Total — Translation Bureau Revolving Fund	(4,572,218)	...	37,018,881	(2,545,780)
202,329,792	4,600,000	...	(4,600,000)	202,329,792	(S)	Real Property Services Revolving Fund				
...	...	...	13,592,166	13,592,166		Authority to access its unused authority, net of the drawdown authority				
...	...	...	(13,592,166)	(13,592,166)		Authority to access its unused authority, net of the drawdown authority				
...	...	...	2,097,639	2,097,639		Transfer from TB Vote 30 (1)				
202,329,792	4,600,000	...	(2,502,361)	204,427,431		Total — Real Property Services Revolving Fund	20,289,805	...	184,137,626	(4,336,597)
100,000,000	...	...	...	100,000,000	(S)	Defence Production Revolving Fund	...	...	100,000,000	...
...	...	...	472,871	472,871	(S)	Refunds of amounts credited to revenues in previous years	472,871	...	...	102,149
306,426	...	...	321,343	627,769	(S)	Spending of proceeds from the disposal of surplus Crown assets	290,845	15,581	321,343	188,707
...	...	...	6,292	6,292	(S)	Collection agency fees	6,292	...	...	1,050
...	...	...	549,406,363	549,406,363	(S)	Payment in lieu of taxes to municipalities and other taxing authorities	549,406,363	...	...	535,347,554
...	...	...	(549,406,363)	(549,406,363)	(S)	Recoveries from custodian departments	(549,406,363)	...	...	(535,348,287)
...	...	...	...	...		Appropriations not required for the current year	...	...	...	222,565
367,582,152	2,664,123,913	186,038,075	140,168,747	3,357,912,887		Total budgetary	2,767,163,511	240,622,853	350,126,523	2,847,124,134
1,988,426	...	...	...	1,988,426	L15b	Imprest funds, accountable advances and recoverable advances. Limit $22,000,000 (Net)	11,929	...	1,976,497	(28,086)
66,159,049	...	...	...	66,159,049	(S)	(L) *Seized Property Management Act*, 1993 section 12, subsections 1, 2, 3 and 4. Limit $50,000,000 (Net)	(11,475,115)	...	77,634,164	(35,589)
68,147,475	...	...	...	68,147,475		Total non-budgetary	(11,463,186)	...	79,610,661	(63,675)
						Total Department —				
367,582,152	**2,664,123,913**	**186,038,075**	**140,168,747**	**3,357,912,887**		**Budgetary**	**2,767,163,511**	**240,622,853**	**350,126,523**	**2,847,124,134**
68,147,475	**...**	**...**	**...**	**68,147,475**		**Non-budgetary**	**(11,463,186)**	**...**	**79,610,661**	**(63,675)**

						Old Port of Montreal Corporation Inc. (4)				
...	...	...	...	...		Appropriations not required for the current year	...	...	...	17,196,000
...	...	...	...	...		**Total Agency — Budgetary**	...	...	...	**17,196,000**
						Shared Services Canada				
...	1,176,098,834	...	...	1,176,098,834	1	Operating expenditures				
...	...	4,416,885	...	4,416,885	1b	Operating expenditures				
...	...	5,733,840	...	5,733,840	1c	Operating expenditures				
						Transfer from:				
...	...	...	84,352	84,352		Vote 1 (Citizenship and Immigration)				
...	...	...	416,200	416,200		Vote 1 (Environment)				
...	...	...	22,928	22,928		Vote 1 (Correctional Service of Canada)				
...	...	...	2,462,043	2,462,043		Vote 1 (Employment and Social Development)				
...	...	...	206,729	206,729		Vote 1 (Financial Transactions and Reports Analysis Centre of Canada)				
...	...	...	3,704	3,704		Vote 1 (Health)				
...	...	...	847,517	847,517		Vote 1 (National Defence)				
...	...	...	11,422	11,422		Vote 1 (Natural Resources)				
...	...	...	4,451,573	4,451,573		Vote 1 (Office of Infrastructure of Canada)				
...	...	...	39,813,866	39,813,866		Vote 1 (Royal Canadian Mounted Police)				
...	...	...	1,799,287	1,799,287		Vote 1 (Public Works and Government Services)				
...	...	...	962,633	962,633		Vote 5 (National Defence)				
...	...	...	626,684	626,684		TB Vote 15 (1)				
...	...	...	61,253,535	61,253,535		TB Vote 25 (1)				
...	...	...	15,000,000	15,000,000		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(132,264)	(132,264)		Vote 1 (Canadian Nuclear Safety Commission)				
...	...	...	(234,000)	(234,000)		Vote 1 (Citizenship and Immigration)				
...	...	...	(1,500,000)	(1,500,000)		Vote 1 (Employment and Social Development)				
...	...	...	(5,300,000)	(5,300,000)		Vote 1 (Public Works and Government Services)				
...	...	...	(212,000)	(212,000)		Vote 1 (Transport)				
...	1,176,098,834	10,150,725	120,584,209	1,306,833,768		Total — Vote 1	1,288,300,022	18,533,746	...	1,363,797,879
...	216,592,917	...	...	216,592,917	5	Capital expenditures				
...	...	13,613,656	...	13,613,656	5b	Capital expenditures				
...	...	28,551,260	...	28,551,260	5c	Capital expenditures				
						Transfer from:				
...	...	...	710,000	710,000		Vote 5 (Environment)				
...	...	...	322,002	322,002		Vote 5 (Industry)				
...	...	...	558,000	558,000		Vote 5 (National Defence)				
...	...	...	865,000	865,000		Vote 5 (Transport)				
...	...	...	21,677,989	21,677,989		TB Vote 33 (1)				
...	216,592,917	42,164,916	24,132,991	282,890,824		Total — Vote 5	246,406,391	36,484,433	...	198,876,713
...	80,631,826	41,434	2,615,517	83,288,777	(S)	Contributions to employee benefit plans	83,288,777	...	...	84,892,000
...	...	...	4,375,903	4,375,903	(S)	Pensions and other employee benefits — Members of Royal Canadian Mounted Police	4,375,903	...	...	5,671,213

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
9,270	...	...	1,492	10,762	(S)	Spending of proceeds from the disposal of surplus Crown assets	10,762	...	...	...
9,270	**1,473,323,577**	**52,357,075**	**151,710,112**	**1,677,400,034**		**Total Agency — Budgetary**	**1,622,381,855**	**55,018,179**	...	**1,653,237,805**
						Total Ministry —				
367,591,422	**4,137,447,490**	**238,395,150**	**291,878,859**	**5,035,312,921**		**Budgetary**	**4,389,545,366**	**295,641,032**	**350,126,523**	**4,517,557,939**
68,147,475	...	...	...	**68,147,475**		**Non-budgetary**	**(11,463,186)**	...	**79,610,661**	**(63,675)**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

(2) The *Economic Action Plan 2014 Act, No. 1* dissolved the Enterprise Cape Breton Corporation and authorized the transfer of its assets and obligations, as well as those of its subsidiaries, to either Atlantic Canada Opportunities Agency or Her Majesty in right of Canada as represented by the Minister of Public Works and Government Services Canada, effective June 19, 2014.

(3) Deemed appropriations pursuant to section 31.1 of the *Financial Administration Act*.

(4) Order in Council P.C. 2012-1583 authorized the amalgamation of Old Port of Montreal Inc. with Canada Lands Company Limited.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Accommodation and real property services	3,916,835,925	3,476,360,075	1,040,202,974	890,130,145	...	...	2,555,427,415	2,333,770,099	...	...	2,401,611,484	2,032,720,121
Acquisitions	513,002,597	396,420,219	...	...	...	...	228,032,864	251,730,698	...	...	284,969,733	144,689,521
Federal pay and pension administration	162,801,883	162,790,124	95,401,459	81,273,392	...	...	128,365,017	128,365,017	...	...	129,838,325	115,698,499
Receiver General for Canada	147,442,399	140,155,192	...	...	...	...	23,706,351	23,706,351	...	...	123,736,048	116,448,841
Linguistic management and services	258,864,078	223,245,059	...	...	...	...	160,229,609	165,517,716	...	...	98,634,469	57,727,343
Specialized programs and services	124,646,170	123,539,829	8,493,468	8,493,468	...	...	84,820,251	84,900,261	...	...	48,319,387	47,133,036
Integrity programs and services	44,188,788	44,088,786	...	...	...	...	22,052,875	22,052,875	...	...	22,135,913	22,035,911
Procurement Ombudsman	4,220,906	3,889,948	...	...	...	...	...	...	...	...	4,220,906	3,889,948
Internal services	387,914,285	379,056,811	14,391,752	5,622,895	...	...	157,859,415	157,859,415	...	...	244,446,622	226,820,291
Imprest funds, accountable advances and recoverable advances	...	...	...	...	...	...	...	...	1,988,426	11,929	1,988,426	11,929
Seized property management	...	...	...	...	...	...	...	...	66,159,049	(11,475,115)	66,159,049	(11,475,115)
Subtotal —												
Budgetary	5,559,917,031	4,949,546,043	1,158,489,653	985,519,900	...	...	3,360,493,797	3,167,902,432	...	...	3,357,912,887	2,767,163,511
Non-budgetary	...	...	...	...	...	...	...	...	68,147,475	(11,463,186)	68,147,475	(11,463,186)
Revenues netted against expenditures	(3,360,493,797)	(3,167,902,432)	...	...	...	...	(3,360,493,797)	(3,167,902,432)	...	...	...	...
Total Department —												
Budgetary	**2,199,423,234**	**1,781,643,611**	**1,158,489,653**	**985,519,900**	...	...	...	...	...	...	**3,357,912,887**	**2,767,163,511**
Non-budgetary	...	...	...	...	...	...	...	...	**68,147,475**	**(11,463,186)**	**68,147,475**	**(11,463,186)**
Shared Services Canada												
Information technology infrastructure services	1,654,450,736	1,618,446,936	276,126,614	239,642,181	...	...	413,731,367	393,328,154	...	...	1,516,845,983	1,464,760,963
Internal services	153,789,841	150,856,682	6,764,210	6,764,210	...	...	...	...	...	...	160,554,051	157,620,892
Subtotal	1,808,240,577	1,769,303,618	282,890,824	246,406,391	...	...	413,731,367	393,328,154	...	...	1,677,400,034	1,622,381,855
Revenues netted against expenditures	(413,731,367)	(393,328,154)	...	...	...	...	(413,731,367)	(393,328,154)	...	...	...	...
Total Agency — Budgetary	**1,394,509,210**	**1,375,975,464**	**282,890,824**	**246,406,391**	...	...	...	...	...	...	**1,677,400,034**	**1,622,381,855**
Total Ministry —												
Budgetary	**3,593,932,444**	**3,157,619,075**	**1,441,380,477**	**1,231,926,291**	...	...	...	...	...	...	**5,035,312,921**	**4,389,545,366**
Non-budgetary	...	...	...	...	...	...	...	...	**68,147,475**	**(11,463,186)**	**68,147,475**	**(11,463,186)**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	561,500,000	...	(12,093,637)	549,406,363	(S) Payment in lieu of taxes to municipalities and other taxing authorities	549,406,363	...	...	535,347,554
...	(561,500,000)	...	12,093,637	(549,406,363)	(S) Recoveries from custodian departments	(549,406,363)	...	...	(535,348,287)
...	...	...	...	...	**Total Ministry**	...	...	...	**(733)**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Accommodation and real property services	2,555,427,415	2,333,770,099	2,524,926,735
Acquisitions	228,032,864	251,730,698	232,500,322
Federal pay and pension administration	128,365,017	128,365,017	130,532,117
Receiver General for Canada	23,706,351	23,706,351	39,615,016
Linguistic management and services	160,229,609	165,517,716	168,513,477
Specialized programs and services	84,820,251	84,900,261	63,934,069
Integrity programs and services	22,052,875	22,052,875	...
Internal services	157,859,415	157,859,415	167,354,703
Total budgetary	3,360,493,797	3,167,902,432	3,327,376,439
Non-budgetary (respendable receipts)			
Imprest fund recovery	1,988,426	...	28,086
Seized property recovery	...	51,022,690	44,889,949
Total non-budgetary	1,988,426	51,022,690	44,918,035
Total Department —			
Budgetary	**3,360,493,797**	**3,167,902,432**	**3,327,376,439**
Non-budgetary	**1,988,426**	**51,022,690**	**44,918,035**
Shared Services Canada			
Information technology infrastructure services	413,731,367	393,328,154	350,999,820
Total Agency — Budgetary	**413,731,367**	**393,328,154**	**350,999,820**
Total Ministry —			
Budgetary	**3,774,225,164**	**3,561,230,586**	**3,678,376,259**
Non-budgetary	**1,988,426**	**51,022,690**	**44,918,035**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments —		
Loans, investments and advances —		
Canada Lands Company Limited	10,000,000	67,200,000
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	12,448,108	15,589,846
Adjustments to prior year's payables	6,718,635	8,211,235
	19,166,743	23,801,081
Sales of goods and services —		
Lease and use of public property	*867,935,031*	*893,466,813*
Services of a regulatory nature —		
Earnings from dry docks	6,723,683	8,893,061
Sundries	164,175,394	170,322,806
	170,899,077	*179,215,867*
Services of a non-regulatory nature —		
Rentals, licences and permits	*728,769,660*	*681,593,671*
Sales of goods and information products —		
Publications	2,240,199	3,787,810
Sundries	1,120,431,133	1,254,465,209
	1,122,671,332	*1,258,253,019*
Other fees and charges	*297,510,838*	*316,931,021*
	3,187,785,938	3,329,460,391
Proceeds from the disposal of surplus crown assets	321,343	306,426
Miscellaneous revenues —		
Gifts to the Crown	29,677	269,981
Proceeds from disposal of real property	237,487	...
Sundries	104,603,325	95,044,199
	104,870,489	95,314,180
Total Department	**3,322,144,513**	**3,516,082,078**
Pay Operations and Service Management Directorate (1)		
Other revenues —		
Miscellaneous revenues —		
Recovery of transition payments – Pay in arrears	25,312,496	...
Total Directorate	**25,312,496**	**...**

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Shared Services Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	2,130,410	987,334
Adjustments to prior year's payables	24,165,946	15,017,505
	26,296,356	16,004,839
Sales of goods and services —		
Services of a non-regulatory nature	397,958,889	334,776,766
Other fees and charges	(4,623,089)	(4,623,188)
	393,335,800	330,153,578
Proceeds from the disposal of surplus Crown assets	1,492	9,270
Miscellaneous revenues	8,127,197	8,145,022
Total Agency	**427,760,845**	**354,312,709**
Ministry Summary		
Other revenues		
Return on investments	10,000,000	67,200,000
Refunds of previous years' expenditures	45,463,099	39,805,920
Sales of goods and services	3,581,121,738	3,659,613,969
Proceeds from the disposal of surplus Crown assets	322,835	315,696
Miscellaneous revenues	138,310,182	103,459,202
Total Ministry	**3,775,217,854**	**3,870,394,787**

(1) The transition payments for implementing salary payments in arrears were transferred to a central account administered by Pay Operations and Service Management Directorate which is not a department listed in the *Financial Administration Act*, but it is a directorate within the department Public Works and Government Services Canada performing a central administration support function for the whole of government.

Section 26

2014-2015

Public Accounts of Canada

Transport

Department

Canada Post Corporation

Canadian Air Transport Security Authority

Canadian Transportation Agency

Marine Atlantic Inc.

The Federal Bridge Corporation Limited

Transportation Appeal Tribunal of Canada

VIA Rail Canada Inc.

Windsor-Detroit Bridge Authority

Table of contents

Page

Strategic outcome and program descriptions 26.2
Ministry summary................................ 26.10
Programs 26.14
Transfer payments 26.16
Details of respendable amounts 26.18
Revenues 26.19

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

An Efficient Transportation System.

- **Program 1.1** — Gateways and Corridors

Canada is a trading nation, and the efficiency and reliability of the transportation system to support this trade impacts directly on the nation's prosperity and well being. For this reason, it is imperative that the federal government play a role in the development of an integrated transportation network linking importers and exporters to markets and suppliers in the increasingly complex global supply chains. Guided by the National Policy Framework for Strategic Gateways and Corridors, the Gateways and Corridors Program supports Canada's international commerce by creating a more efficient, reliable and seamless trade-related transport system in Canada. The Program: develops initiatives to improve and integrate transportation networks in key regions; fosters partnerships between all levels of government and the private sector; supports and oversees projects that contribute to the increased capacity and efficiency of gateway and corridor infrastructure; develops and puts in place measures that remove impediments to the effective development of gateways and corridors; and markets the use of gateways and corridors within Canada and internationally.

- **Program 1.2** — Transportation Infrastructure

The Transportation Infrastructure Program oversees, funds and manages multimodal transportation infrastructure under Transport Canada's mandate to improve efficiency and service delivery for the benefit of Canadian taxpayers. The Program acts as the steward of certain commercial transportation assets operated by third parties on behalf of the federal government (airport authorities, port authorities, federal bridges, VIA Rail, Seaway, Marine Atlantic) provides funding for Canada's strategic transportation infrastructure, to support federal objectives, develops transportation infrastructure policy through consultation with stakeholders. It also manages Transport Canada ports and airports, supports essential services in remote communities, manages legacy commitments, and divests assets where possible.

- **Program 1.3** — Transportation Marketplace Frameworks

The Transportation Marketplace Framework program encourages transportation efficiency by fostering a competitive and viable transportation sector. The Program: sets regimes governing the economic behaviour of carriers in all modes of transportation; sets the rules of governance for all the transportation infrastructure providers falling under federal authority; monitors, analyzes, researches, and reports on the transportation system; promotes innovation in transportation; enables access to transportation for Canadians; represents the interests of Canada in trade negotiations, international transportation fora and other international bodies; promotes access to markets in the context of international trade and fulfills certain federal responsibilities with regard to the *International Bridges and Tunnels Act*.

Strategic Outcome 2

A Safe and Secure Transportation System.

- **Program 2.1** — Aviation Safety

The Aviation Safety Program, under the authority of the *Aeronautics Act* develops, administers and oversees the policies, regulations and standards necessary for the safe conduct of civil aviation within Canada's borders in a manner harmonized with international standards. The Program fosters the safety of the aviation system, provides oversight of the aviation sector and enforces international conventions signed by Canada. It also provides air transport services to support Transport Canada and other government department operations

- **Program 2.2** — Marine Safety

The Marine Safety Program, under the authority of the *Canada Shipping Act, 2001*,the *Navigation Protection Act*, the *Safe Containers Act*, the *Pilotage Act*, the *Coasting Trade Act* and the *Arctic Waters Pollution Prevention Act*, develops, implements and administers policies, regulations, and standards necessary for the safe conduct of marine activities in a manner harmonized with international standards. The Program fosters the safety of the marine transportation system, provides oversight of, the marine industry including domestic and foreign vessels (both non-pleasure craft and pleasure craft); enforces international conventions signed by Canada; and protects the public right to navigate on Canadian waterways; regulating lights or markers required for safe navigation during and/or on completion of certain works; regulating the placement of private buoys as per the Private Buoy Regulations of the *Canada Shipping Act, 2001*; and, acting as Receiver of Wreck as per the *Canada Shipping Act, 2001*, Part 7.

- **Program 2.3** — Rail Safety

The Rail Safety Program, under the authority of the *Railway Safety Act*, develops, administers and oversees the policies, regulatory instruments necessary for the safety of railway operations in a manner consistent with North American and International safety standards/levels. The Program fosters safety within the rail transportation system and provides oversight of the rail industry. It also promotes public safety at crossings, identifies the risks of trespassing, and provides funds to improve safety at grade crossings.

- **Program 2.4** — Aviation Security

The Aviation Security Program develops, administers and oversees the policies, regulations and standards to support the secure conduct of aviation activities in a manner harmonized with international standards. The Program is risked-based and fosters security within the aviation transportation system and, provides security oversight of the aviation industry while ensuring that Canada complies with international standards.

- **Program 2.5** — Motor Vehicle Safety

The Motor Vehicle Safety Program, under the authority of the *Motor Vehicle Safety Act*, develops, administers and oversees the policies, regulations and standards necessary for the safety of motor vehicles and commercial vehicle operations in a manner that is harmonized with international and national standards. The Program contributes to reduced road deaths and injuries and provides safety oversight of the motor vehicle industry. This program uses funding from the following transfer payment: Road Safety Transfer Payment Program.

- **Program 2.6** — Transportation of Dangerous Goods

The Transportation of Dangerous Goods Program, under the authority of the *Transportation of Dangerous Goods Act, 1992*, develops, administers and oversees the policies, regulations and standards necessary for the safe transportation of dangerous goods by all modes of transport in Canada in a manner harmonized with the international standards, and provides expertise in emergency response in the event of release of dangerous goods. This program also works to prepare for and coordinate the response to safety and security threats and incidents that may impact the national transportation system or the department with regards to Chemical, Radiological, Biological, Nuclear or Explosive substances. The Program fosters safety in the transport of dangerous goods, provides oversight of the transportation industry, enforces international conventions signed by Canada and responds to emergency situations that affect the safety of Canadians.

- **Program 2.7** — Marine Security

The Marine Security Program, under the authority of the *Marine Transportation Security Act*, develops, administers and oversees the policies, regulations and standards necessary for the secure conduct of marine activities in a manner consistent with international standards. The Program promotes security within the marine transportation system, provides oversight of the regulated marine transportation industry and enforces international conventions signed by Canada. The Program coordinates marine security policy and regulatory development across the Government of Canada through its leadership of the Interdepartmental Marine Security Working Group and associated activities.

- **Program 2.8** — Multimodal Safety and Security

The Multimodal Safety and Security Program contributes to policies and standards that enhance safety and/or security in more than one transportation mode (e.g., through integrated management systems and intelligence assessments). It also provides common technical training to employees and system inspectors, ensuring the Department's capacity to inspect operators, enforce regulations, and respond to emergency situations that affect Canada's national transportation system. Lastly, this Program works to prepare for and coordinate the response to emerging safety and security threats and situations that may impact the national transportation system or the department.

- **Program 2.9** — Surface and Intermodal Security

The Surface and Intermodal Security Program, guided by the *Railway Safety Act*, the *International Bridges and Tunnels Act*, and the *Transportation of Dangerous Goods Act* develops, administers and oversees the policies, regulations/voluntary frameworks, standards and guidance material necessary for the secure conduct of Surface and Intermodal activities. The Program fosters the security of the surface and intermodal transportation system across Canada.

Strategic Outcome 3

A Clean Transportation System.

- **Program 3.1** — Clean Air from Transportation

Transport Canada's Clean Air from Transportation Program advances the federal government's environmental agenda in the transportation sector and complements other federal programs designed to reduce air emissions for improving the health of Canadians and the environment for generations to come. The Program: regulates air emissions from the transportation sector; and oversees TC clean air program obligations and commitments.

- **Program 3.2** — Environmental Stewardship of Transportation

The Environmental Stewardship Program fulfills Transport Canada's responsibilities in working towards an environmentally responsible national transportation system for Canadians by ensuring compliance with the department's environmental obligations in relation to Acts, Regulations, Policies and Guidelines, and meeting legal obligations with respect to Aboriginal consultation. The Program: fulfills Transport Canada's responsibilities to implement a Departmental Sustainable Development Strategy under the *Federal Sustainable Development Act*; ensures that Transport Canada's lands and facilities are managed in an environmentally responsible manner in compliance with federal legislation and policies; provides functional support for environmental assessments, including for major resource projects; manages contaminated sites; and advises on Aboriginal consultation.

- **Program 3.3** — Clean Water from Transportation

The Clean Water from Transportation Program protects the marine environment by reducing the pollution of water from transportation sources. This Program regulates and monitors the release and impact of discharges from marine vessels into the marine environment, regulates ballast water, and contributes to setting domestic and international rules that govern limits to liability of marine pollution incidents. This Program advances the federal government's clean water agenda in the transportation sector and complements other federal programs designed to protect the marine environment for the health of Canadians and the environment for generations to come. This Program also represents Canada in discussions to set international standards to prevent pollution from vessels operating in Canada's waters and address the threat of aquatic invasive species.

Strategic Outcome 4

The following program supports all strategic outcomes within this organization.

- **Program 4.1** — Internal services

See introductory text.

Canada Post Corporation

Strategic Outcome 1

Compensation for the provision of Parliamentary mail and Materials for the use of the blind services, which are sent free of postage under the *Canada Post Corporation Act*.

- **Program 1.1** — Concessionary Governmental Services

Payment associated with services provided at rates free of postage by the Corporation in support of government policy programs: Government Free Mail and Materials for the use of the Blind.

- **Program 1.2** — Transition Funding for Canada Post pension plan

Payment for transitional support for the implementation of the Canada Post Corporation pension plan.

Canadian Air Transport Security Authority

Strategic Outcome 1

Screening programs at designated Canadian airports protect the travelling public.

- **Program 1.1** — Pre-Boarding Screening

Pre-Board Screening (PBS) is the most public and visible of CATSA's mandate. At airport checkpoints across the country, security screening of passengers and their belongings are conducted by CATSA's Screening Officers. Passengers are screened before they enter the secure area of an airport terminal. Screening Officers use a variety of screening technologies and procedures to examine passengers and their belongings, making sure that they are not carrying potentially dangerous items, such as firearms, incendiary devices and explosives. No objects or materials that are on Transport Canada's Prohibited Items List are allowed on board an aircraft to eliminate the possibility that they could be used to cause harm. Investments in new leading-edge technology and training of the Screening Officer workforce, combined with continuously improving operational procedures, ensure that CATSA's PBS remains compatible with its international partners in aviation security.

- **Program 1.2** — Hold Baggage Screening

In addition to screening passengers and their carry-on baggage, Screening Officers use specialized equipment to screen passengers' checked baggage (or hold baggage) to prevent the boarding of items such as explosives that could cause a potential threat to air transportation, adding a vital layer of security protecting the travelling public. CATSA purchases and integrates the equipment into the airport's baggage handling system, oversees equipment operation and maintenance, and manages Screening Officer training on the detection equipment. CATSA also conducts ongoing testing and evaluation of new equipment and technologies, and performance measuring and monitoring of its HBS processes and systems.

- **Program 1.3** — Non-Passenger Screening

As per direction from Transport Canada, CATSA's Screening Officers conduct, on a random basis, screening of individuals accessing restricted areas at Class I and II airports, providing an additional layer of security. Non-passengers include flight and cabin crews, airline customer service personnel, caterers, maintenance personnel, baggage handlers, vendors and concession and other airport service staff.

- **Program 1.4** — Restricted Area Identity Card

The Restricted Area Identity Card (RAIC) Program is the world's first dual biometric (iris and fingerprint) airport identification program for non-passengers accessing restricted areas of air terminal buildings. The identity cards include a built-in computer chip with a microprocessor and memory to store biometric data of fingerprint and iris templates. The RAIC Program includes the cards, fingerprint and iris readers installed in airport terminals and a network infrastructure linking airports to a secure central database. Fully operational since January 31, 2007, the RAIC Program covers Class I and II airports and has the ability to interface with the airports' access control systems.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Canadian Transportation Agency

Strategic Outcome 1

Transparent, fair and timely dispute resolution and economic regulation of the national transportation system.

- **Program 1.1** — Economic Regulation

The Agency supports an efficient and accessible federal transportation system for users, service providers and other stakeholders through economic regulation of federal air, rail and marine transportation. It regulates air transportation by enforcing the *Canada Transportation Act* and related regulations, administering a licensing and charter permit system, helping to negotiate air bilateral agreements, and ensuring that terms and conditions of carriage of air carriers are consistent with Canadian legislation. It develops regulations, codes of practice, and educational and outreach programs to ensure that undue obstacles to the mobility of persons with disabilities are removed from the federal transportation network. It regulates the federal rail system by issuing certificates of fitness allowing carriers to operate, approving rail line construction, overseeing the discontinuance of service, establishing the net salvage value of rail lines, and it determines interswitching rates and administers the revenue cap for the movement of Western grain. It acts as an economic regulator in marine transportation by determining whether suitable Canadian vessels are available when applications are made to use foreign vessels.

- **Program 1.2** — Adjudication and Alternative Dispute Resolution

The Agency provides formal and informal dispute resolution services to users, service providers and others affected by the federal transportation network. As a quasi-judicial tribunal, the Agency has the authority to issue adjudicative decisions and orders on matters within its jurisdiction over federal rail, air and marine modes of transportation and, in respect of the Agency's accessibility mandate, extra-provincial bus operations. It resolves disputes between: air travellers and air carriers regarding terms and conditions of air carriage; persons with disabilities and service providers regarding undue obstacles to the mobility of such persons within the federal transportation network; rail shippers and railway companies regarding level of service and other matters; municipalities, road authorities, landowners and railways regarding rail infrastructure; individuals and communities affected by rail noise and vibration and railways; Canadian ship owners and other interested persons regarding coasting trade and pilotage and port authorities regarding charges for pilotage services or port fees.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Marine Atlantic Inc.

Strategic Outcome 1

A safe, reliable, efficient, affordable and environmentally responsible ferry service between the Island of Newfoundland and the Province of Nova Scotia.

- **Program 1.1** — Ferry Services

Marine Atlantic Inc. is a parent Crown Corporation that fulfills Canada's constitutional obligation to Newfoundland and Labrador (NL) to provide a year-round ferry service between North Sydney, Nova Scotia and Port aux Basques, NL. It also operates a non-constitutional seasonal service between North Sydney and Argentia, NL.

The Federal Bridge Corporation Limited

Strategic Outcome 1

Safe and efficient transit on the infrastructure maintained, operated and managed by The Federal Bridge Corporation Limited.

- **Program 1.1** — Construction of a new low-level bridge in Cornwall, Ontario as well as related infrastructure improvements

This program encompasses the construction of a new low-level bridge in Cornwall, to replace the deteriorating North Channel Span of the Seaway International Bridge, as well as related infrastructure improvements on Cornwall Island.

Transportation Appeal Tribunal of Canada

Strategic Outcome 1

The Canadian transportation community is provided with the opportunity to have enforcement and licensing decisions of the Minister of Transport reviewed in a fair manner by unbiased hearing officers.

- **Program 1.1** — Review and Appeal Hearings

Provides for the operation of an independent Tribunal to respond to requests from the transportation community for review of enforcement and licensing decisions taken by the Minister of Transport under various transportation Acts; and to conduct hearings into such appeals. At the conclusion of a hearing, the Tribunal may confirm the Minister's decision, substitute its own decision, or refer the matter back to the Minister for reconsideration.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

VIA Rail Canada Inc.

Strategic Outcome 1

A national passenger rail transportation service that is safe, secure, efficient, reliable, and environmentally sustainable and that meets the needs of travellers in Canada.

- **Program 1.1** — Operation of a national network of rail passenger services

Provision of year-round services in the Quebec City-Windsor Corridor, transcontinental passenger services between Halifax and Montreal and between Toronto and Vancouver, and the regional and remote services in northern and outlying areas of the country.

Windsor-Detroit Bridge Authority

Strategic Outcome 1

A safe, secure, and efficient international crossing for commercial and passenger traffic across the Windsor-Detroit Bridge.

- **Program 1.1** — Detroit River International Crossing

The Windsor-Detroit Bridge Authority is charged with delivering the Detroit River International Crossing project which will provide a safe, secure and efficient crossing for passenger and commercial traffic in the Windsor-Detroit region. The Detroit River International Crossing will address problems with regard to border crossings in the region, namely accommodating future traffic projections and providing sufficient capacity in the event of any disruptions at the existing Windsor-Detroit Crossings. The Windsor-Detroit Bridge Authority will procure the project on behalf of Canada and Michigan. As per the Canada-Michigan Crossing Agreement, the Windsor-Detroit Bridge Authority will have several responsibilities. It will manage and oversee the construction of the entire project, other than the operation and maintenance of the Interstate-75 interchange; develop a public-private partnership procurement documentation for the design, construction, operation, maintenance and partial financing of the project through a public-private partnership; conduct the public-private partnership procurement process and selection of the preferred bidder; sign the public-private partnership concession agreement; pay Michigan to undertake property acquisition in Michigan; lease or license properties from Michigan; lease or license from Canada the properties that the Canada is in the process of acquiring in Windsor; and manage and oversee the public-private partnership concessionaire for the duration of the concession agreement.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	513,898,673	...	...	513,898,673	1	Operating expenditures				
...	...	50,753,462	...	50,753,462	1b	Operating expenditures				
...	...	5,327,913	...	5,327,913	1c	Operating expenditures				
						Transfer from:				
...	...	...	212,000	212,000		Vote 1 (Shared Services Canada)				
...	...	...	8,721,970	8,721,970		TB Vote 15 (1)				
...	...	...	30,014,473	30,014,473		TB Vote 25 (1)				
...	...	...	40,900,000	40,900,000		TB Vote 30 (1)				
						Transfer to:				
...	...	...	(15,000)	(15,000)		Vote 1 (Industry)				
...	...	...	(5,040,111)	(5,040,111)		Vote 1 (Office of Infrastructure of Canada)				
...	...	...	(125,322)	(125,322)		Vote 1 (Royal Canadian Mounted Police)				
...	...	...	(150,000)	(150,000)		Vote 5 (Natural Sciences and Engineering Research Council)				
...	513,898,673	56,081,375	74,518,010	644,498,058		Total — Vote 1	635,279,355	9,218,703	...	549,165,564
...	145,753,473	...	...	145,753,473	5	Capital expenditures				
...	...	66,441,000	...	66,441,000	5b	Capital expenditures				
						Transfer from:				
...	...	...	180,000	180,000		Vote 5 (National Defence)				
...	...	...	18,290,437	18,290,437		TB Vote 33 (1)				
...	...	...	(865,000)	(865,000)		Transfer to Vote 5 (Shared Services Canada)				
...	145,753,473	66,441,000	17,605,437	229,799,910		Total — Vote 5	124,091,494	105,708,416	...	75,558,930
...	757,956,898	...	...	757,956,898	10	Grants and contributions				
...	...	20,810,009	...	20,810,009	10b	Grants and contributions				
...	...	1	...	1	10c	Grants and contributions				
...	...	...	(292,000)	(292,000)		Transfer from Vote 1 (Royal Canadian Mounted Police)				
...	757,956,898	20,810,010	(292,000)	778,474,908		Total — Vote 10	581,861,529	196,613,379	...	462,317,216
...	68,506,977	895,351	2,172,047	71,574,375	(S)	Contributions to employee benefit plans	71,574,375	...	...	70,453,486
...	80,300	...	...	80,300	(S)	Minister of Transport — Salary and motor car allowance	80,300	...	...	52,467
...	103,350,000	23,600,000	203,916	127,153,916	(S)	Payments in respect of St. Lawrence Seaway agreements under the *Canada Marine Act*	127,153,916	...	...	114,245,765
...	62,836,173	...	(1,103,227)	61,732,946	(S)	Northumberland strait crossing subsidy payment under the *Northumberland Strait Crossing Act*	61,732,946	...	...	60,830,420

...	3,300,000	...	...	3,300,000	(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the bridge	3,300,000	...	...	3,300,000
92,342	...	...	1,210,503	1,302,845	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	92,342	1,210,503	4,614,601
...	...	...	7,396	7,396	(S)	Refunds of amounts credited to revenues in previous years	7,396	...	...	15,105
...	...	...	...	...		Appropriations not required for the current year	...	...	...	79,281
92,342	**1,655,682,494**	**167,827,736**	**94,322,082**	**1,917,924,654**		**Total Department — Budgetary**	**1,605,081,311**	**311,632,840**	**1,210,503**	**1,340,632,835**
						Canada Post Corporation				
...	22,210,000	...	...	22,210,000	1	Payments to the Canada Post Corporation for special purposes	22,210,000	...	...	22,210,000
500,000,000	...	...	...	500,000,000	(S)	(L) Loans to the Corporation pursuant to the *Canada Post Corporation Act*, sections 28, 29 and 30. Aggregate limit $500,000,000 (Net)	...	...	500,000,000	...
						Total Agency —				
...	**22,210,000**	**...**	**...**	**22,210,000**		**Budgetary**	**22,210,000**	**...**	**...**	**22,210,000**
500,000,000	**...**	**...**	**...**	**500,000,000**		**Non-budgetary**	**...**	**...**	**500,000,000**	**...**
						Canadian Air Transport Security Authority				
...	591,626,313	...	...	591,626,313	1	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures				
...	...	84,559,430	...	84,559,430	1b	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures				
...	591,626,313	84,559,430	...	676,185,743		Total — Vote 1	623,896,764	52,288,979	...	559,065,861
...	**591,626,313**	**84,559,430**	**...**	**676,185,743**		**Total Agency — Budgetary**	**623,896,764**	**52,288,979**	**...**	**559,065,861**
						Canadian Transportation Agency				
...	24,299,370	...	...	24,299,370	1	Program expenditures				
						Transfer from:				
...	...	...	46,754	46,754		TB Vote 15 (1)				
...	...	...	1,207,666	1,207,666		TB Vote 25 (1)				
...	...	...	344,554	344,554		TB Vote 30 (1)				
...	24,299,370	...	1,598,974	25,898,344		Total — Vote 1	25,547,821	350,523	...	25,561,336
...	3,351,252	...	(130,845)	3,220,407	(S)	Contributions to employee benefit plans	3,220,407	...	...	3,415,232
...	...	...	9,621	9,621	(S)	Spending of proceeds from the disposal of surplus Crown assets	9,621	...	...	370
...	**27,650,622**	**...**	**1,477,750**	**29,128,372**		**Total Agency — Budgetary**	**28,777,849**	**350,523**	**...**	**28,976,938**

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Marine Atlantic Inc.				
...	127,484,000	...	...	127,484,000	1	Payments to Marine Atlantic Inc.	127,484,000	...	...	154,430,000
...	**127,484,000**	**...**	**...**	**127,484,000**		**Total Agency — Budgetary**	**127,484,000**	**...**	**...**	**154,430,000**
						The Federal Bridge Corporation Limited				
...	21,040,000	...	...	21,040,000	1	Payments to the Federal Bridge Corporation Limited	8,138,200	12,901,800	...	13,190,982
...	**21,040,000**	**...**	**...**	**21,040,000**		**Total Agency — Budgetary**	**8,138,200**	**12,901,800**	**...**	**13,190,982**
						The Jacques Cartier and Champlain Bridges Inc. (2)				
...	...	...	...	...		Appropriations not required for the current year	...	...	...	151,610,156
...	**...**	**...**	**...**	**...**		**Total Agency — Budgetary**	**...**	**...**	**...**	**151,610,156**
						Transportation Appeal Tribunal of Canada (3)				
...	1,295,394	...	...	1,295,394	1	Program expenditures				
						Transfer from:				
...	...	...	1,818	1,818		TB Vote 15 (1)				
...	...	...	36,044	36,044		TB Vote 25 (1)				
...	...	...	(509,238)	(509,238)		Deemed appropriations to Vote 2 (Administrative Tribunals Support Service of Canada) (4)				
...	1,295,394	...	(471,376)	824,018		Total — Vote 1	814,018	10,000	...	1,340,954
...	120,680	...	(50,283)	70,397	(S)	Contributions to employee benefit plans	70,397	...	...	130,083
...	**1,416,074**	**...**	**(521,659)**	**894,415**		**Total Agency — Budgetary**	**884,415**	**10,000**	**...**	**1,471,037**
						VIA Rail Canada Inc.				
...	183,061,756	...	...	183,061,756	1	Payments to VIA Rail Canada Inc.				
...	...	101,600,000	...	101,600,000	1a	Payments to VIA Rail Canada Inc.				
...	...	148,600,000	...	148,600,000	1b	Payments to VIA Rail Canada Inc.				
...	183,061,756	250,200,000	...	433,261,756		Total — Vote 1	406,210,121	27,051,635	...	405,661,000
...	**183,061,756**	**250,200,000**	**...**	**433,261,756**		**Total Agency — Budgetary**	**406,210,121**	**27,051,635**	**...**	**405,661,000**

						Windsor-Detroit Bridge Authority [5]				
...	...	5,661,030	...	5,661,030	3a	Payments to the Windsor-Detroit Bridge Authority				
...	...	2,403,354	...	2,403,354	3c	Payments to the Windsor-Detroit Bridge Authority				
...	...	8,064,384	...	8,064,384		Total — Vote 3	8,059,104	5,280	...	...
...	**...**	**8,064,384**	**...**	**8,064,384**		**Total Agency — Budgetary**	**8,059,104**	**5,280**	**...**	**...**
						Total Ministry —				
92,342	**2,630,171,259**	**510,651,550**	**95,278,173**	**3,236,193,324**		**Budgetary**	**2,830,741,764**	**404,241,057**	**1,210,503**	**2,677,248,809**
500,000,000	**...**	**...**	**...**	**500,000,000**		**Non-budgetary**	**...**	**...**	**500,000,000**	**...**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

[1] Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

[2] Order in Council P.C. 2014-0144 transferred the control and supervision of that portion of the federal public administration in the Department of Transport known as the Unit Responsible for Federal Bridges in the Region of Montreal, from the Department of Transport to the Office of Infrastructure of Canada, effective February 13, 2014.

[3] The *Economic Action Plan 2014 Act, No. 1* and Order in Council P.C. 2014-1106 established the Administrative Tribunals Support Service of Canada (ATSSC), effective November 1, 2014. The ATSSC becomes the sole provider of resources and staff for eleven administrative tribunals, including Transportation Appeal Tribunal of Canada.

[4] Deemed appropriations pursuant to section 31.1 of the *Financial Administration Act*.

[5] Order in Council P.C. 2012-1352, designated the Minister of Transport as the appropriate Minister for the Windsor-Detroit Bridge Authority, effective October 09, 2012.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Gateways and corridors	22,340,975	15,028,090	82,810,676	1,800,318	606,597,026	431,534,076	...	...	...	...	711,748,677	448,362,484
Transportation infrastructure	203,046,805	195,792,558	120,174,187	99,172,823	203,495,915	189,411,579	29,010,567	29,010,567	...	...	497,706,340	455,366,393
Transportation marketplace frameworks	26,131,978	27,038,256	529,260	313,564	1,531,574	1,481,574	542,588	542,588	...	...	27,650,224	28,290,806
Aviation safety	224,477,198	224,459,416	7,674,453	6,973,751	230,000	177,967	42,670,069	42,670,069	...	...	189,711,582	188,941,065
Marine safety	77,592,552	78,376,839	3,488,126	3,023,315	1,000,000	930,663	12,482,958	12,482,958	...	...	69,597,720	69,847,859
Rail safety	24,955,879	25,390,373	1,132,341	1,299,120	10,947,342	8,797,976	154,294	154,294	...	...	36,881,268	35,333,175
Aviation security	34,853,097	31,932,744	818,780	837,484	...	...	47,839	47,839	...	...	35,624,038	32,722,389
Motor vehicle safety	19,323,581	21,196,537	3,745,776	3,723,367	4,442,681	4,442,483	3,421,995	3,421,995	...	...	24,090,043	25,940,392
Transportation of dangerous goods	20,579,786	22,135,129	542,567	605,517	...	...	...	...	...	...	21,122,353	22,740,646
Marine security	14,726,608	14,416,590	38,810	12,570	...	...	...	...	...	...	14,765,418	14,429,160
Multimodal safety and security	18,590,278	19,582,624	...	475	...	...	267,525	267,525	...	...	18,322,753	19,315,574
Surface and intermodal security	5,099,930	5,096,531	...	...	...	...	...	...	...	...	5,099,930	5,096,531
Clean air from transportation	18,272,076	17,494,104	2,023,017	598,766	11,063,316	5,918,157	...	...	...	...	31,358,409	24,011,027
Environmental stewardship of transportation	43,032,602	44,628,302	92,000	117,220	...	...	...	...	...	...	43,124,602	44,745,522
Clean water from transportation	23,153,438	19,592,139	1,200,000	629,566	4,200,000	4,200,000	...	...	...	...	28,553,438	24,421,705
Internal services	157,708,566	161,203,569	5,529,917	4,983,638	...	...	670,624	670,624	...	...	162,567,859	165,516,583
Subtotal	933,885,349	923,363,801	229,799,910	124,091,494	843,507,854	646,894,475	89,268,459	89,268,459	...	...	1,917,924,654	1,605,081,311
Revenues netted against expenditures	(89,268,459)	(89,268,459)	...	...	...	...	(89,268,459)	(89,268,459)	...	...	...	...
Total Department — Budgetary	**844,616,890**	**834,095,342**	**229,799,910**	**124,091,494**	**843,507,854**	**646,894,475**	**...**	**...**	**...**	**...**	**1,917,924,654**	**1,605,081,311**
Canada Post Corporation —												
Budgetary	**22,210,000**	**22,210,000**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**22,210,000**	**22,210,000**
Non-budgetary	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**500,000,000**	**...**	**500,000,000**	**...**
Canadian Air Transport Security Authority —												
Budgetary	**676,185,743**	**623,896,764**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**676,185,743**	**623,896,764**
Canadian Transportation Agency												
Economic regulation	12,398,013	11,306,027	...	...	...	...	...	...	...	...	12,398,013	11,306,027
Adjudication and alternative dispute resolution	9,365,918	10,984,842	...	...	...	...	...	...	...	...	9,365,918	10,984,842
Internal services	7,364,441	6,486,980	...	...	...	...	...	...	...	...	7,364,441	6,486,980
Total Agency — Budgetary	**29,128,372**	**28,777,849**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**29,128,372**	**28,777,849**

Marine Atlantic Inc. —												
Budgetary	**127,484,000**	**127,484,000**	...	...	...	...	...	...	...	...	**127,484,000**	**127,484,000**
The Federal Bridge Corporation Limited —												
Budgetary	**21,040,000**	**8,138,200**	...	...	...	...	...	...	...	...	**21,040,000**	**8,138,200**
Transportation Appeal Tribunal of Canada												
Review and appeal hearings	752,525	744,111	...	...	...	...	...	...	...	...	752,525	744,111
Internal services	141,890	140,304	...	...	...	...	...	...	...	...	141,890	140,304
Total Agency — Budgetary	**894,415**	**884,415**	...	...	...	...	...	...	...	...	**894,415**	**884,415**
VIA Rail Canada Inc. —												
Budgetary	**433,261,756**	**406,210,121**	...	...	...	...	...	...	...	...	**433,261,756**	**406,210,121**
Windsor-Detroit Bridge Authority —												
Budgetary	**8,064,384**	**8,059,104**	...	...	...	...	...	...	...	...	**8,064,384**	**8,059,104**
Total Ministry —												
Budgetary	**2,162,885,560**	**2,059,755,795**	**229,799,910**	**124,091,494**	**843,507,854**	**646,894,475**	...	...	...	...	**3,236,193,324**	**2,830,741,764**
Non-budgetary	...	...	...	...	...	...	...	...	**500,000,000**	...	**500,000,000**	...

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	28,868,346	...	(513,231)	28,355,115	Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	28,355,115	...	...	28,372,954
...	300,000	...	(100,000)	200,000	Grant to close grade crossings	95,000	105,000	...	95,000
...	250,000	27,351	...	277,351	Grants to support clean Transportation initiatives	27,350	250,001	...	250,000
...	200,000	...	...	200,000	Grant for the Northern Transportation Adaptation Initiative	150,000	50,000	...	249,985
...	130,000	...	...	130,000	Grant to the International Civil Aviation Organization (ICAO) for Cooperative Development of Operational Safety and Continuing Airworthiness Program (COSCAP)	130,000	...	...	130,000
...	**29,748,346**	**27,351**	**(613,231)**	**29,162,466**	**Total — Grants**	**28,757,465**	**405,001**	**...**	**29,097,939**
					Contributions				
...	470,934,398	...	...	470,934,398	Gateways and Border Crossings Fund	336,389,054	134,545,344	...	128,832,901
...	135,662,628	...	...	135,662,628	Asia-Pacific Gateway and Corridor Transportation Infrastructure Fund	95,145,022	40,517,606	...	185,097,539
...	38,000,000	...	(3,112,485)	34,887,515	Airports Capital Assistance Program	27,326,438	7,561,077	...	12,869,974
...	18,418,941	(27,350)	(7,605,626)	10,785,965	Contribution to Support Clean Transportation Initiatives	5,890,807	4,895,158	...	5,247,655
...	16,720,000	18,810,009	(945,556)	34,584,453	Ferry Services Contribution Program	32,616,292	1,968,161	...	28,349,829
...	11,200,000	...	2,160,273	13,360,273	Regional and Remote Passenger Rail Service Class Contribution Program	13,360,273	...	...	12,809,202
...	10,945,000	...	(497,658)	10,447,342	Payments in support of crossing improvements approved under the *Railway Safety Act*	8,402,976	2,044,366	...	7,052,349
...	8,380,000	...	2,405,000	10,785,000	Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging industrial development and tourism from a regional economic perspective: Outaouais Road Development Agreement	9,366,718	1,418,282	...	13,066,408
...	6,341,904	...	2,054,664	8,396,568	Contribution for the Oshawa Harbour Port Consolidation Project	5,899,253	2,497,315	...	748,281
...	4,442,681	...	...	4,442,681	Road Safety Transfer Payment Program	4,442,483	198	...	4,440,264
...	1,600,000	...	...	1,600,000	Airports Operations and Maintenance Subsidy Program	1,226,343	373,657	...	1,401,487
...	1,000,000	...	600,620	1,600,620	Labrador Coastal Airstrips Restoration Program	1,600,620	...	...	550,000

....	1,000,000	....	....	1,000,000	Contribution in Support of Boating Safety	930,663	69,337	....	528,875
....	1,000,000	....	....	1,000,000	Contribution to Provide Short Term Financial Assistance for the Costs of Repairs, Maintenance, Rehabilitation and Other Related Initiatives Supporting the Ongoing Operations for the Port of Churchill	903,176	96,824	....	2,100,000
....	940,000	....	367,574	1,307,574	Contribution for the Northern Transportation Adaptation Initiative	1,307,574	....	....	859,383
....	484,000	....	(2,350)	481,650	Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways	316,630	165,020	....	391,369
....	419,000	....	26,911	445,911	Transportation Association of Canada	445,911	....	....	410,294
....	300,000	....	....	300,000	Contributions to the Railway Association of Canada for Operation Lifesaver	300,000	....	....	300,000
....	296,000	....	(292,000)	4,000	Contribution to the Province of Prince Edward Island for policing services in respect of the Confederation Bridge	....	4,000	....	287,000
....	100,000	....	....	100,000	Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	47,967	52,033	....	44,835
....	24,000	....	....	24,000	Canadian Transportation Research Forum's Scholarship program	24,000	....	....	24,000
....	62,836,173	....	(1,103,227)	61,732,946	(S) Northumberland strait crossing subsidy payment under the *Northumberland Strait Crossing Act*	61,732,946	....	....	60,830,420
....	3,300,000	....	....	3,300,000	(S) Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the bridge	3,300,000	....	....	3,300,000
....	....	2,000,000	2,200,000	4,200,000	Ocean Networks Canada – Smart Oceans Contribution Program	4,200,000	....	....	....
....	....	....	2,961,864	2,961,864	Port Divestiture Fund	2,961,864	....	....	24,311,814
....	....	....	....	....	Items not required for the current year	....	....	....	3,495,818
...	**794,344,725**	**20,782,659**	**(781,996)**	**814,345,388**	**Total — Contributions**	**618,137,010**	**196,208,378**	**...**	**497,349,697**
...	**824,093,071**	**20,810,010**	**(1,395,227)**	**843,507,854**	**Total Ministry**	**646,894,475**	**196,613,379**	**...**	**526,447,636**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Department			
Budgetary (respendable revenues)			
Transportation infrastructure			
Airport authority — Repayment of deferred rent	7,322,682	7,322,682	7,322,682
Public Port revenues from user fees and wharf permits	7,366,138	7,366,138	7,504,069
Rentals and concessions	6,881,262	6,881,262	6,803,516
Airport revenues from user fees and service contracts	7,309,224	7,309,224	7,860,099
Sales and training	110,022	110,022	93,348
Inspections and certifications	20,166	20,166	684
Miscellaneous	1,073	1,073	34
	29,010,567	29,010,567	29,584,432
Transportation marketplace frameworks			
Air services forecast revenues	92,588	92,588	....
Research and development	450,000	450,000	....
	542,588	542,588	....
Aviation safety			
Aircraft maintenance and flying services	29,091,525	29,091,525	30,681,370
Canadian Aviation Regulation user fees	7,665,776	7,665,776	7,555,391
Inspections and certifications	1,766,779	1,766,779	1,832,722
Sales and training	158,983	158,983	412,703
Rentals and concessions	254,809	254,809	239,617
Miscellaneous	3,732,197	3,732,197	406,657
	42,670,069	42,670,069	41,128,460
Marine safety			
User fees from various Marine Safety regulations	12,343,272	12,343,272	11,187,289
Inspections and certifications	3,733	3,733	3,130
Sales and training	10,455	10,455	12,016
Miscellaneous	125,498	125,498	143,720
	12,482,958	12,482,958	11,346,155
Rail safety			
Inspections and certifications	154,294	154,294	213,985
Aviation security			
Inspections and certifications	47,839	47,839	....
Motor vehicle safety			
Revenues from the Registrar of Imported Vehicles Program	2,957,529	2,957,529	3,884,580
Lease payments from the Motor Vehicle Test Centre	444,282	444,282	404,902
Rentals and concessions	20,184	20,184	24,441
	3,421,995	3,421,995	4,313,923
Multimodal safety and security			
Sales and training	267,525	267,525	....
Internal services			
Rentals and concessions	557,502	557,502	457,591
Sales and training	7,199	7,199	34,846
Miscellaneous	105,923	105,923	125,796
	670,624	670,624	618,233
Transportation analysis and innovation			
Research and development	....	....	547,184
Air services forecasts revenues	....	....	113,725
	....	....	660,909
Total Ministry — Budgetary	**89,268,459**	**89,268,459**	**87,866,097**

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments — (1)		
Loans, investments and advances —		
Belledune Port Authority	154,679	163,715
Halifax Port Authority	1,425,084	1,408,791
Hamilton Port Authority	661,597	640,463
Montreal Port Authority	3,912,122	3,818,614
Nanaimo Port Authority	181,433	176,127
Oshawa Port Authority	29,927	34,371
Port Alberni Port Authority	97,093	99,685
Prince Rupert Port Authority	2,509,308	1,782,995
Quebec Port Authority	1,252,588	1,274,085
Saguenay Port Authority	52,678	45,386
Saint John Port Authority	455,189	492,478
Sept-Îles Port Authority	374,384	381,217
St John's Port Authority	148,211	144,196
Thunder Bay Port Authority	74,430	65,470
Toronto Port Authority	2,425,054	2,411,476
Trois-Rivières Port Authority	160,656	130,792
Vancouver Fraser Port Authority	6,452,672	6,218,366
Windsor Port Authority	33,950	40,794
	20,401,055	19,329,021
Refunds of previous years' expenditures —		
Bay Ferries Limited	500,595	...
Sundries	431,371	1,591,347
Adjustments to prior year's payables —		
Canadian Air Transport Security Authority (CATSA)	2,389,304	1,683,955
Sundries	1,021,072	1,678,980
	4,342,342	4,954,282
Sales of goods and services —		
Rights and privileges —		
Royalty revenues	47,274	41,100
St. Lawrence Seaway Management Corporation	6,923,711	6,708,342
	6,970,985	*6,749,442*
Lease and use of public property —		
Lease hopper cars — CN	3,375,954	2,809,721
Lease hopper cars — CP	9,962,198	10,520,410
Respendable user charges made and collected under various statutes	1,693,477	1,599,508
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the *Financial Administration Act*	6,523,560	6,689,510
Airport authorities — Lease payments	312,710,803	294,364,781
	334,265,992	*315,983,930*
Services of a regulatory nature —		
User charges made under program specific statutes by departments — Respendable user charges	*22,715,092*	*23,315,645*
Services of a non-regulatory nature —		
User charges made under departmental enabling statutes — User charges made under program specific statutes by departments — Respendable user charges	15,913,524	16,126,723
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the *Financial Administration Act*	296,636	439,291
User charges emanating from contracts	33,527,717	31,547,714
	49,737,877	*48,113,728*
Sales of goods and information products —		
User charges made under departmental enabling statutes —		
User charges made under program specific statutes by departments	959,288	829,498
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the *Financial Administration Act*	495,982	583,767
	1,455,270	*1,413,265*
Other fees and charges —		
User charges made under regulations established by Treasury Board or the Governor in Council under section 19 of the *Financial Administration Act*	1,402	1,269
Revenues CN hopper cars damage settlements	1,195,740	751,669
Revenues CP hopper cars damage settlements	219,041	2,905,222
Interest revenue from airport authorities	...	2,745
User charges emanating from contracts	(105)	(570)
Deferred revenues	358,440	269,174
	1,774,518	*3,929,509*
	416,919,734	399,505,519

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	1,210,503	1,073,104
Miscellaneous revenues —		
Fines, penalties and proceeds from other Court awards	1,318,537	1,139,072
Proceeds from divestiture sale of real property	1,629,781	6,754,031
Sundries	267,915	116,651
	3,216,233	8,009,754
Total Department	**446,089,867**	**432,871,680**
Canadian Transportation Agency		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	695	65
Adjustments to prior year's payables	10,931	3,468
	11,626	3,533
Sales of goods and services —		
Services of a regulatory nature	...	10,000
Other fees and charges —		
Charges to companies for services rendered	60	140
	60	10,140
Proceeds from the disposal of surplus Crown assets	9,621	370
Miscellaneous revenues —		
Interest and penalties	901	...
Sundries	208,930	279,225
	209,831	279,225
Total Agency	**231,138**	**293,268**
Transportation Appeal Tribunal of Canada		
Other revenues —		
Refunds of previous years' expenditures —		
Refund of expenditures pertaining to purchased operating goods or services	...	2,064
Adjustments to previous year's payables	...	16,886
	...	18,950
Total Agency	**...**	**18,950**

Description	Current year	Previous year
	$	$
Ministry Summary		
Other revenues —		
Return on investments	20,401,055	19,329,021
Refunds of previous years' expenditures	4,353,968	4,976,765
Sales of goods and services	416,919,794	399,515,659
Proceeds from the disposal of surplus Crown assets	1,220,124	1,073,474
Miscellaneous revenues	3,426,064	8,288,979
Total Ministry	**446,321,005**	**433,183,898**

(1) Interest unless otherwise indicated.

Section 27

2014-2015

Public Accounts of Canada

Treasury Board

Secretariat

Canada School of Public Service

Office of the Commissioner of Lobbying

Office of the Public Sector Integrity Commissioner

Table of contents

Page

Strategic outcome and program descriptions 27.2
Ministry summary 27.6
Programs 27.9
Transfer payments 27.11
Details of respendable amounts 27.12
Revenues 27.12

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Secretariat

Strategic Outcome 1

Government is well managed and accountable, and resources are allocated to achieve results.

- **Program 1.1** — Government-wide Funds and Public Service Employer Payments

The Government-Wide Funds and Public Service Employer Payments program accounts for funds that are held centrally to supplement other appropriations, from which allocations are made to, or payments and receipts are made on behalf of, other federal organizations. These funds supplement the standard appropriations process and meet certain responsibilities of the Treasury Board as the employer of the core public administration, including employer obligations under the public service pension and benefits plans. The administration of these funds falls under the Expenditure Management program and the People Management program, but their financial resources are shown separately in the Program Alignment Architecture (PAA) for visibility and reporting purposes. This program includes funding for the following other transfer payments: Payments for Survivors of Employees Slain on Duty, and Special Indemnity for Spouses of Canadian Forces Attachés.

- **Program 1.2** — People Management

The People Management program supports activities of the Treasury Board in its role as the employer of the core public administration. The program's primary objectives are to lead people management and leadership excellence, to support human resources infrastructure and to ensure the appropriate degree of consistency in people management across the public service. In certain instances, activities extend beyond the core public administration to separate agencies, members of the Royal Canadian Mounted Police and the Canadian Forces, locally engaged staff, students and appropriation-dependent Crown corporations. To support deputy heads and to provide Parliament and Canadians with a clear view of the overall state of people management, this program enables the development and implementation of direction-setting strategic frameworks and policies such as classification, executive management, official languages, and values and ethics; the establishment of people management indicators, measures, oversight and monitoring; and the collection and analysis of reliable and consistent data regarding the public service. The program also enables prudent fiscal management of resources in the areas of classification, total compensation (collective bargaining, wages and salaries, terms and conditions of employment, pensions and benefits) and labour relations, and supports departments as they implement Government of Canada decisions regarding expenditures and programs. Responsibilities in areas other than classification and labour relations are shared with the Expenditure Management program. The People Management program is underpinned by a number of pieces of legislation, which are identified in the Policy Framework for People Management and the Policy Framework for the Management of Compensation.

- **Program 1.3** — Management Frameworks

The Management Frameworks program establishes principles for sound governance and management in the Government of Canada by helping ministers set government-wide policy direction in targeted areas. These areas include service and program modernization, information management, information technology, security, communications and regulatory management. This program achieves its results by communicating clear expectations for deputy heads and by adopting principles-based approaches and risk-informed oversight. Working with departments, agencies and functional communities (e.g., regulation, information technology, security), the Secretariat provides leadership, oversight, assessment and guidance in areas related to management policy and regulatory development, compliance, and performance reporting. This work also includes responding to emerging public sector management issues and promoting informed risk-taking, innovation, cost-effectiveness, efficiency, transparency, and accountability. This program is underpinned by a broad set of enabling legislation, including the *Financial Administration Act* and the *Federal Accountability Act*.

- **Program 1.4** — Financial Management

The Financial Management program provides oversight and direction to federal organizations to improve the stewardship of taxpayers' dollars and government assets. The program works to strengthen financial management, internal audit, management of real property and materiel, investment planning, project management and procurement across the federal public service. This is accomplished by providing direction to departments; demonstrating leadership; developing and maintaining policies, guidance and practices; nurturing sustainable and professional communities (e.g., finance, procurement, audit); and helping improve government operations. The primary legislation issuing the authority to this program is the *Financial Administration Act*.

- **Program 1.5** — Expenditure Management

The Expenditure Management program helps align resources to achieve government priorities in a way that maximizes value for money and provides a whole-of-government perspective on matters related to direct program spending. Working with all federal organizations that are subject to budget appropriation, the Secretariat undertakes the review, analysis, and challenge of plans and proposals that involve departmental spending, expenditure forecasting and strategies, expenditure management of total compensation and results-based management. This work, as well as the production of government Estimates documents and reporting to Parliament, forms part of the Expenditure Management System, which is the framework for developing and implementing the government's spending plans and priorities within the limits established by the budget, implemented in coordination with the Department of Finance Canada and the Privy Council Office. The primary pieces of legislation underpinning the program's activities are the *Financial Administration Act* and the *Public Sector Equitable Compensation Act*.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Canada School of Public Service

Strategic Outcome 1

Public Servants have the common knowledge and the leadership and management competencies they require to fulfill their responsibilities in serving Canadians.

- **Program 1.1** — Foundational Learning

Contribute to building a professional workforce by enabling public servants to perform in their current job and take on the challenges of the next job in a dynamic, bilingual environment through the provision of foundational learning activities. Developing and delivering training aligned with Public Service management priorities and which meets the requirements of the Policy on Learning, Training and Development and associated knowledge standards.

- **Program 1.2** — Organizational Leadership Development

Strengthening the public service and contributing to Public Service Renewal by building strong leadership competencies for existing and emerging leaders through the provision of leadership development activities such as targeted courses, programs, seminars, and events.

- **Program 1.3** — Public Sector Management Innovation

Enhance the performance and effectiveness of the public service by integrating individual development of public servants with organization-focussed solutions for learning, change management and management innovation. Documenting and disseminating innovations and best practices in public management, and providing public service organizations with services for advice and support for learning, change management and innovation in public sector management.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Office of the Commissioner of Lobbying

Strategic Outcome 1

Transparency and accountability in the lobbying of public office holders contribute to confidence in the integrity of government decision-making.

- **Program 1.1** — Reviews and Investigations under the *Lobbying Act* and the *Lobbyists' Code of Conduct*

The Office validates information provided by registered lobbyists to ensure accuracy. Allegations of non-registration or misconduct by lobbyists are reviewed and formal investigations are carried out when required.

- **Program 1.2**— Registration of Lobbyists

Lobbying the federal government is a legitimate activity but it must be done transparently. The *Lobbying Act* requires that individuals who are paid to lobby public office holders must disclose certain details of their lobbying activities. The Office of the Commissioner of Lobbying approves lobbyists' registrations and makes them available for searching in an electronic registry that is accessible on the Internet.

- **Program 1.3** — Education and Research

The Office develops and implements educational and research programs to foster awareness of the requirements of the *Lobbying Act* and the *Lobbyists' Code of Conduct*. The primary audiences for programs are lobbyists, their clients and public office holders.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Office of the Public Sector Integrity Commissioner

Strategic Outcome 1

Wrongdoing in the federal public sector is addressed and public servants are protected in case of reprisal.

- **Program 1.1** — Disclosure and Reprisal Management Program

The objective of the program is to address disclosures of wrongdoing and complaints of reprisal and contribute to increasing confidence in federal public institutions. It aims to provide advice to federal public sector employees and members of the public who are considering making a disclosure and to accept, investigate and report on disclosures of information concerning possible wrongdoing. Based on this activity, the Public Sector Integrity Commissioner will exercise exclusive jurisdiction over the review, conciliation and settlement of complaints of reprisal, including making applications to the Public Servants Disclosure Protection Tribunal to determine if reprisals have taken place and to order appropriate remedial and disciplinary action.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1** — Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Secretariat				
...	231,214,433	...	...	231,214,433	1	Program expenditures				
...	...	74,920,000	...	74,920,000	1a	Program expenditures				
						Transfer from:				
...	...	...	3,090,000	3,090,000		Vote 10				
...	...	...	978,462	978,462		Vote 15				
...	...	...	6,502,523	6,502,523		Vote 25				
...	...	...	6,102,904	6,102,904		Vote 30				
						Transfer to:				
...	...	...	(799,706)	(799,706)		Vote 1 (Canada School of Public Service)				
...	...	...	(250,000)	(250,000)		Vote 10 (Industry)				
...	231,214,433	74,920,000	15,624,183	321,758,616		Total — Vote 1	295,850,911	25,907,705	...	234,224,053
...	750,000,000	...	...	750,000,000	5	Government contingencies	...	750,000,000	...	...
...	3,193,000	...	...	3,193,000	10	Government-wide initiatives				
...	...	...	(3,090,000)	(3,090,000)		Transfer to this ministry				
...	3,193,000	...	(3,090,000)	103,000		Total — Vote 10	...	103,000	...	...
...	...	151,651,354	...	151,651,354	15b	Compensation adjustments				
...	...	...	(151,651,354)	(151,651,354)		Transfer to this and other ministries				
...	...	151,651,354	(151,651,354)	...		Total — Vote 15	...	...	...	...
...	2,260,002,208	...	...	2,260,002,208	20	Public service insurance				
...	...	246,132,199	...	246,132,199	20c	Public service insurance				
...	2,260,002,208	246,132,199	...	2,506,134,407		Total — Vote 20	2,454,311,704	51,822,703	...	2,186,132,708
...	1,600,000,000	...	...	1,600,000,000	25	Operating budget carry forward				
...	...	...	(1,139,888,174)	(1,139,888,174)		Transfers to this and other ministries				
...	1,600,000,000	...	(1,139,888,174)	460,111,826		Total — Vote 25	...	460,111,826	...	...
...	1,450,000,000	...	...	1,450,000,000	30	Paylist requirements				
...	...	400,000,000	...	400,000,000	30c	Paylist requirements				
...	...	...	(1,241,808,024)	(1,241,808,024)		Transfers to this and other ministries				
...	1,450,000,000	400,000,000	(1,241,808,024)	608,191,976		Total — Vote 30	...	608,191,976	...	...
...	600,000,000	...	...	600,000,000	33	Capital budget carry forward				
...	...	...	(462,665,689)	(462,665,689)		Transfers to other ministries				
...	600,000,000	...	(462,665,689)	137,334,311		Total — Vote 33		137,334,311	...	...

...	27,434,173	...	(36,611)	27,397,562	(S)	Contributions to employee benefit plans	27,397,562	...	...	28,996,563
...	80,300	...	...	80,300	(S)	President of the Treasury Board — Salary and motor car allowance	80,300	...	...	78,700
...	...	...	5,708	5,708	(S)	Payments under the *Public Service Pension Adjustment Act*	5,708	...	...	4,603
...	443,000,000	...	1,043,497	444,043,497	(S)	Employer contributions made under the *Public Service Superannuation Act* and other retirement acts and the *Employment Insurance Act*	444,043,497	...	...	443,000,000
1,974	...	...	12,878	14,852	(S)	Spending of proceeds from the disposal of surplus Crown assets	...	1,974	12,878	...
...	...	...	...	...		Appropriations not required for the current year	...	...	...	84,322
1,974	**7,364,924,114**	**872,703,553**	**(2,982,453,586)**	**5,255,176,055**		**Total Secretariat — Budgetary**	**3,221,689,682**	**2,033,473,495**	**12,878**	**2,892,520,949**
						Canada School of Public Service				
...	39,921,868	...	...	39,921,868	1	Program expenditures				
...	...	1	...	1	1b	Program expenditures				
						Transfer from:				
...	...	...	799,706	799,706		Vote 1 (Treasury Board)				
...	...	...	216,441	216,441		Vote 15				
...	...	...	1,411,296	1,411,296		Vote 25				
...	39,921,868	1	2,427,443	42,349,312		Total — Vote 1	37,933,386	4,415,926	...	42,820,558
...	5,568,160	...	2,712,160	8,280,320	(S)	Contributions to employee benefit plans	8,280,320	...	...	8,682,903
					(S)	Spending of revenues pursuant to subsection 18(2) of the *Canada School of Public Service Act*				
38,735,649	...	...	...	38,735,649		Unspent amount at beginning of year				
...	40,000,000	...	(8,265,557)	31,734,443		Amount received during the year				
38,735,649	40,000,000	...	(8,265,557)	70,470,092		Total	42,277,101	...	28,192,991	33,244,937
4,817	...	...	13,388	18,205	(S)	Spending of proceeds from the disposal of surplus Crown assets	18,205	...	...	13,183
38,740,466	**85,490,028**	**1**	**(3,112,566)**	**121,117,929**		**Total Agency — Budgetary**	**88,509,012**	**4,415,926**	**28,192,991**	**84,761,581**
						Office of the Commissioner of Lobbying				
...	4,015,579	...	...	4,015,579	1	Program expenditures				
						Transfer from:				
...	...	...	10,886	10,886		Vote 15				
...	...	...	199,438	199,438		Vote 25				
...	...	...	115,584	115,584		Vote 30				
...	4,015,579	...	325,908	4,341,487		Total — Vote 1	4,245,194	96,293	...	4,026,928
...	416,721	...	18,612	435,333	(S)	Contributions to employee benefit plans	435,333	...	...	436,595
...	**4,432,300**	**...**	**344,520**	**4,776,820**		**Total Agency — Budgetary**	**4,680,527**	**96,293**	**...**	**4,463,523**

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Office of the Public Sector Integrity Commissioner				
...	4,923,694	...	...	4,923,694	1	Program expenditures				
						Transfer from:				
...	...	...	11,213	11,213		Vote 15				
...	...	...	255,705	255,705		Vote 25				
...	...	...	20,355	20,355		Vote 30				
...	4,923,694	...	287,273	5,210,967		Total — Vote 1	4,393,958	817,009	...	5,006,607
...	502,540	...	(55,517)	447,023	(S)	Contributions to employee benefit plans	447,023	...	...	536,434
46	...	...	...	46	(S)	Spending of proceeds from the disposal of surplus Crown assets	46	...	...	...
46	**5,426,234**	**...**	**231,756**	**5,658,036**		**Total Agency — Budgetary**	**4,841,027**	**817,009**	**...**	**5,543,041**
38,742,486	**7,460,272,676**	**872,703,554**	**(2,984,989,876)**	**5,386,728,840**		**Total Ministry — Budgetary**	**3,319,720,248**	**2,038,802,723**	**28,205,869**	**2,987,289,094**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statute: other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Secretariat												
Government-wide funds and Public service employer payments	5,208,331,625	3,316,793,389	137,334,311	...	505,708	397,538	440,246,919	418,830,018	...	...	4,905,924,725	2,898,360,909
Management frameworks	57,633,755	54,436,225	...	...	45,000	45,000	...	...	...	...	57,678,755	54,481,225
People management	146,697,042	133,335,187	...	...	...	...	7,432,104	4,549,410	...	...	139,264,938	128,785,777
Financial management	31,179,596	30,981,325	...	...	250,000	250,000	...	...	...	...	31,429,596	31,231,325
Expenditure management	31,548,046	30,431,157	...	...	...	...	...	...	...	...	31,548,046	30,431,157
Internal services	96,039,195	84,619,172	...	...	...	...	6,709,200	6,219,883	...	...	89,329,995	78,399,289
Subtotal	5,571,429,259	3,650,596,455	137,334,311	...	800,708	692,538	454,388,223	429,599,311	...	...	5,255,176,055	3,221,689,682
Revenues netted against expenditures	(454,388,223)	(429,599,311)	...	...	...	...	(454,388,223)	(429,599,311)	...	...	...	...
Total Secretariat — Budgetary	**5,117,041,036**	**3,220,997,144**	**137,334,311**	**...**	**800,708**	**692,538**	**...**	**...**	**...**	**...**	**5,255,176,055**	**3,221,689,682**
Canada School of Public Service												
Foundational learning	68,739,378	41,146,100	...	...	...	...	...	...	...	...	68,739,378	41,146,100
Organizational leadership development	9,620,015	7,848,635	...	...	...	...	...	...	...	...	9,620,015	7,848,635
Public sector management innovation	12,312,486	12,017,234	...	...	...	...	...	...	...	...	12,312,486	12,017,234
Internal services	30,446,050	27,497,043	...	...	...	...	...	...	...	...	30,446,050	27,497,043
Total Agency — Budgetary	**121,117,929**	**88,509,012**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**121,117,929**	**88,509,012**
Office of the Commissioner of Lobbying												
Reviews and investigations under the *Lobbying Act* and the *Lobbyists' Code of Conduct*	1,134,634	1,111,761	...	...	...	...	...	...	...	...	1,134,634	1,111,761
Registration of lobbyists	970,130	950,575	...	...	...	...	...	...	...	...	970,130	950,575
Education and research	737,115	722,255	...	...	...	...	...	...	...	...	737,115	722,255
Internal services	1,934,941	1,895,936	...	...	...	...	...	...	...	...	1,934,941	1,895,936
Total Agency — Budgetary	**4,776,820**	**4,680,527**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**4,776,820**	**4,680,527**

Programs — *Concluded*

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Office of the Public Sector Integrity Commissioner												
Disclosure and reprisal management program	3,080,756	2,652,209	...	...	40,639	40,638	...	...	...	...	3,121,395	2,692,847
Internal services	2,536,641	2,148,180	...	...	...	...	...	...	...	...	2,536,641	2,148,180
Total Agency — Budgetary	**5,617,397**	**4,800,389**	...	...	**40,639**	**40,638**	...	...	...	...	**5,658,036**	**4,841,027**
Total Ministry — Budgetary	**5,248,553,182**	**3,318,987,072**	**137,334,311**	...	**841,347**	**733,176**	...	...	...	...	**5,386,728,840**	**3,319,720,248**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Secretariat				
					Contributions				
...	...	...	200,000	200,000	International Public Sector Accounting Standards Board	200,000	...	...	200,000
...	...	...	70,000	70,000	Research and Policy Initiatives Assistance Program	70,000	...	...	53,000
...	...	...	25,000	25,000	Organisation of Economic Co-operation and Development	25,000	...	...	3,600
...	...	...	**295,000**	**295,000**	**Total — Contributions**	**295,000**	...	...	**256,600**
					Other transfer payments				
...	495,000	...	...	495,000	Payments, in the nature of Workers' Compensation, in accordance with the Public Service Income Benefit Plan for survivors of employees slain on duty	388,297	106,703	...	322,784
...	...	...	5,708	5,708	(S) Payments under the *Public Service Pension Adjustment Act*	5,708	...	...	4,603
...	5,000	...	...	5,000	Special Indemnity Plan for Spouses of Canadian Forces Attachés	3,533	1,467	...	4,679
...	**500,000**	...	**5,708**	**505,708**	**Total — Other transfer payments**	**397,538**	**108,170**	...	**332,066**
...	**500,000**	...	**300,708**	**800,708**	**Total Secretariat**	**692,538**	**108,170**	...	**588,666**
					Office of the Public Sector Integrity Commissioner				
					Contributions				
...	40,000	...	639	40,639	Contributions for access to legal advice under the *Public Servants Disclosure Protection Act*	40,638	1	...	34,533
...	**40,000**	...	**639**	**40,639**	**Total Agency**	**40,638**	**1**	...	**34,533**
...	**540,000**	...	**301,347**	**841,347**	**Total Ministry**	**733,176**	**108,171**	...	**623,199**

(S) Statutory transfer payment.

Details of Respendable Amounts

Description	Authorities available for use in the current year	Authorities used in the current year	Authorities used in the previous year
	$	$	$
Secretariat			
Budgetary (respendable revenues)			
Government-wide funds and Public service employer payments	440,246,919	418,830,018	412,243,905
People management	7,432,104	4,549,410	3,670,805
Internal services	6,709,200	6,219,883	6,807,834
Total Ministry — Budgetary	**454,388,223**	**429,599,311**	**422,722,544**

Revenues

Description	Current year	Previous year
	$	$
Secretariat		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of salaries, goods and services	132,150	151,284
Adjustments to prior year's payables	103,269,039	19,515,627
	103,401,189	19,666,911
Sales of goods and services —		
Other fees and charges —		
Access to information requests	2,237	2,868
Recovery of Public Service Superannuation administration costs — Salaries and operating costs	4,549,410	3,670,805
Recovery of internal support services	6,219,883	6,807,834
	10,771,530	10,481,507
Proceeds from the disposal of surplus Crown assets	12,878	1,974
Miscellaneous revenues —		
Interest earned on advances	4,129	9,140
Parking fees	3,490,835	3,355,012
Recovery of Public Service Superannuation administration costs — Employee benefits	656,632	555,950
Recovery of Public Service Superannuation administration costs — Accommodations	348,164	291,073
Disciplinary penalties	29,512	39,500
Sundries	88,943	956,487
	4,618,215	5,207,162
Total Secretariat	**118,803,812**	**35,357,554**
Canada School of Public Service		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	39,179	48,978
Adjustments to prior year's payables	26,144	353,753
	65,323	402,731
Sales of goods and services —		
Services of a regulatory nature —		
Subsection 18(2) of the *Canada School of Public Service Act* — Course fees and other related revenues	31,477,645	41,109,899
Other fees and charges	125	442
	31,477,770	41,110,341

Revenues — *Concluded*

Description	Current year	Previous year
	$	$
Proceeds from the disposal of surplus Crown assets	13,388	4,817
Miscellaneous revenues	...	71
Total Agency	**31,556,481**	**41,517,960**
Office of the Commissioner of Lobbying		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	7,921	...
Adjustments to prior year's payables	23	...
	7,944	...
Miscellaneous revenues —		
Net gain on exchange	...	15
Other miscellaneous revenues	5	35
	5	50
Total Agency	**7,949**	**50**
Office of the Public Sector Integrity Commissioner		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	...	341
Adjustments to prior year's payables	5,076	4,739
	5,076	5,080
Proceeds from the disposal of surplus Crown assets	...	46
Miscellaneous revenues	6,045	80
Total Agency	**11,121**	**5,206**
Ministry Summary		
Other revenues —		
Refunds of previous years' expenditures	103,479,532	20,074,722
Sales of goods and services	42,249,300	51,591,848
Proceeds from the disposal of surplus Crown assets	26,266	6,837
Miscellaneous revenues	4,624,265	5,207,363
Total Ministry	**150,379,363**	**76,880,770**

This page has been intentionally left blank.

Section 28

2014-2015

Public Accounts of Canada

Veterans Affairs

Department

Veterans Review and Appeal Board

Table of contents

Page

Strategic outcome and program descriptions 28.2
Ministry summary 28.5
Programs 28.7
Transfer payments 28.8
Revenues 28.10

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Department

Strategic Outcome 1

Financial, physical and mental well being of eligible Veterans.

- **Program 1.1** — Disability and Death Compensation

This program supports eligible Veterans, Canadian Armed Forces members, survivors, spouses/common-law partners, dependents and civilians whose lives have been permanently affected as a result of service to their country. In recognition of the effects of service-related disabilities or death, compensation is provided in the form of: monthly disability pensions; disability awards paid as a lump sum, annual payment or a combination of both; and monthly allowances. The amount of benefit awarded is dependent on the severity of the disability and its impact on daily functioning. This program is delivered through grants.

- **Program 1.2** — Health Care Program and Re-establishment Services

This program is designed to improve or maintain the physical, mental and social well-being of eligible Veterans, Reserve force personnel on a period of Class A service or on a period of 180 days or less of Class B service in the Canadian Armed Forces, civilians, and their survivors and dependants and other individuals, promote independence, and assist in keeping them at home and in their own communities by providing a continuum of care. The program provides access to rehabilitation services, employment support, health benefits, home care and long-term care. This program is delivered through operating funds, grants and contributions.

- **Program 1.3** — Financial Support Program

This program provides income support to eligible Veterans, qualified civilians and their survivors.The intent of the support is to ensure that recipients have income which is adequate to meet their basic needs. In recognition of the effects of war time service in the case of War Service Veterans, income support may be paid in the form of a monthly War Veterans Allowance. The program also provides economic support to Canadian Armed Forces Veterans, survivors, spouses/common-law partners and dependents for the economic impact that a career ending and/or service related injury or death can have on a Veteran's ability to earn income, advance in a career or save for retirement. Compensation is provided in the form of a monthly income support payment. A lump sum supplementary retirement benefit is available to those who are totally and permanently incapacitated. There is also an allowance available for those with severe and permanent impairments. This program is delivered through grants.

Strategic Outcome 2

Canadians remember and demonstrate their recognition of all those who served in Canada's efforts during war, military conflict and peace.

- **Program 2.1** — Canada Remembers Program

Canadian Veterans and those who died in service have made valuable contributions to the development of Canada. Under the authority of P.C. Order 1965-688, this program ensures that Veterans and those who died in service are honoured and the memory of their sacrifices and achievements are preserved. Canada Remembers activities promote the following outcomes: Canadians are knowledgeable about the efforts of Veterans and those who died in service to Canada; Canadian military milestones and the Veterans who participated in them are publicly recognized; communities and other groups lead remembrance activities; symbols erected to honour Veterans and those who served are maintained in perpetuity on behalf of Canadians; and, the estates of eligible Veterans receive funeral and burial assistance. Encouraging pride in our shared military history, celebrating the contributions and acknowledging the sacrifices of those who served, and preserving symbols to mark their courage all contribute to the Government of Canada's outcome of a vibrant Canadian culture and heritage. This program is delivered through operating funds and grants and contributions.

Strategic Outcome 3

Veterans' rights to services and benefits that address their needs are considered by the Veterans Affairs Portfolio.

- **Program 3.1** — Veterans Ombudsman

This program provides an independent and impartial opportunity to review complaints submitted by Veterans and other individuals (War Service Veterans, Veterans and serving members of the Canadian Forces (Regular and Reserve), members and former members of the Royal Canadian Mounted Police, spouses, common-law partners, survivors and primary caregivers, other eligible dependants and family members, other eligible individuals and representatives of the afore-mentioned groups). It promotes fair and equitable treatment in accessing the services, benefits and programs from Veterans Affairs Canada. This is accomplished by: providing them with information and referrals to facilitate their access to programs and services; reviewing and addressing complaints arising from the Veterans Bill of Rights and decisions on benefits and services for which there is no right to appeal to the Veterans Review and Appeal Board; reviewing systemic issues related to the Veterans Review and Appeal Board; and identifying and reviewing emerging and systemic issues related to the provisions of the Department's programs and services and providing information and recommendations to the Minister in relation to those issues. This program is delivered through operating funds.

Strategic Outcome 4

The following program supports all strategic outcomes within this organization.

- **Program 4.1** — Internal services

See introductory text.

Veterans Review and Appeal Board

Strategic Outcome 1

An independent and fair appeal process for disability pension, award and allowance decisions made by Veterans Affairs Canada.

- **Program 1.1** — Review and Appeal

The Veterans Review and Appeal Board's program delivers the independent review and appeal process for disability pension and disability award decisions made by Veterans Affairs Canada. It provides two levels of appeal for Veterans, Canadian Armed Forces members, Royal Canadian Mounted Police applicants, and their families who are dissatisfied with their disability pension and disability award decisions. The Board conducts hearings and issues written decisions. The Board's other key functions include hearing reviews and appeals of special award decisions made by Veterans Affairs Canada relating to attendance allowances, exceptional incapacity allowances and clothing allowances; hearing the final level of appeal for War Veterans Allowance decisions; and adjudicating compassionate award applications.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
						Department				
...	855,453,817	...	...	855,453,817	1	Operating expenditures				
...	...	8,400,358	...	8,400,358	1b	Operating expenditures				
						Transfer from:				
...	...	...	33,120	33,120		Vote 1 (Foreign Affairs, Trade and Development)				
...	...	...	452,149	452,149		TB Vote 15 (1)				
...	...	...	10,912,848	10,912,848		TB Vote 25 (1)				
...	...	...	4,840,640	4,840,640		TB Vote 30 (1)				
...	855,453,817	8,400,358	16,238,757	880,092,932		Total — Vote 1	806,206,370	73,886,562	...	836,468,983
...	2,685,987,300	...	...	2,685,987,300	5	Grants and contributions				
...	...	2,416,602	...	2,416,602	5b	Grants and contributions				
...	2,685,987,300	2,416,602	...	2,688,403,902		Total — Vote 5	2,533,729,901	154,674,001	...	2,635,519,439
...	35,260,349	...	1,156,330	36,416,679	(S)	Contributions to employee benefit plans	36,416,679	...	...	41,343,461
...	80,300	...	(864)	79,436	(S)	Minister of Veterans Affairs — Salary and motor car allowance	79,436	...	...	78,700
...	175,000	...	179,187	354,187	(S)	Veterans insurance actuarial liability adjustment	354,187	...	...	...
...	10,000	...	(10,000)	...	(S)	Repayments under section 15 of the *War Service Grants Act* of compensating adjustments made in accordance with the terms of the *Veterans' Land Act*	...	...	...	...
...	10,000	...	(8,338)	1,662	(S)	Returned soldiers insurance actuarial liability adjustment	1,662	...	...	1,067
...	2,000	...	(2,000)	...	(S)	Re-establishment credits under section 8 of the *War Service Grants Act*	...	...	...	...
...	...	...	18,765	18,765	(S)	Spending of proceeds from the disposal of surplus Crown assets	18,765	...	...	13,167
...	...	...	46,954	46,954	(S)	Refunds of amounts credited to revenues in previous years	46,954	...	...	138,804
...	...	...	26,000	26,000	(S)	Court awards	26,000	...	...	9,268
...	3,576,978,766	10,816,960	17,644,791	3,605,440,517		Total budgetary	3,376,879,954	228,560,563	...	3,513,572,889

Ministry Summary — *Concluded*

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
604,994,061	...	...	...	604,994,061	(S)	(L) Loans to the Veterans' Land Act Fund pursuant to the *Veterans' Land Act*, Parts I, II and III as amended by Vote L55, *Appropriation Act No. 3, 1970*. Limit $605,000,000 (Net)	(416)	...	604,994,477	208
						Total Department —				
...	**3,576,978,766**	**10,816,960**	**17,644,791**	**3,605,440,517**		**Budgetary**	**3,376,879,954**	**228,560,563**	**...**	**3,513,572,889**
604,994,061	**...**	**...**	**...**	**604,994,061**		**Non-budgetary**	**(416)**	**...**	**604,994,477**	**208**
						Veterans Review and Appeal Board				
...	9,478,024	...	...	9,478,024	1	Program expenditures				
						Transfer from:				
...	...	...	1,539	1,539		TB Vote 15 (1)				
...	...	...	499,753	499,753		TB Vote 25 (1)				
...	...	...	150,000	150,000		TB Vote 30 (1)				
...	9,478,024	...	651,292	10,129,316		Total — Vote 1	10,080,688	48,628	...	10,022,700
...	1,409,914	...	(67,303)	1,342,611	(S)	Contributions to employee benefit plans	1,342,611	...	...	1,435,388
...	**10,887,938**	**...**	**583,989**	**11,471,927**		**Total Agency — Budgetary**	**11,423,299**	**48,628**	**...**	**11,458,088**
						Total Ministry —				
...	**3,587,866,704**	**10,816,960**	**18,228,780**	**3,616,912,444**		**Budgetary**	**3,388,303,253**	**228,609,191**	**...**	**3,525,030,977**
604,994,061	**...**	**...**	**...**	**604,994,061**		**Non-budgetary**	**(416)**	**...**	**604,994,477**	**208**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(L) Non-budgetary authority (loan, investment or advance).

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Department												
Disability and death compensation —												
Budgetary	69,919,441	69,530,046	...	...	2,030,742,000	1,947,835,854	...	...	...	...	2,100,661,441	2,017,365,900
Non-budgetary	...	...	...	...	...	...	...	...	604,994,061	(416)	604,994,061	(416)
Health care program and re-establishment services	734,296,209	663,052,806	...	...	387,542,300	363,093,532	...	...	...	...	1,121,838,509	1,026,146,338
Financial support program	4,550,379	4,524,420	...	...	240,873,849	200,643,462	...	...	...	...	245,424,228	205,167,882
Canada remembers program	24,509,746	23,015,468	...	...	29,601,602	22,512,902	...	...	...	...	54,111,348	45,528,370
Veterans Ombudsman	5,312,011	4,578,484	...	...	...	...	...	...	...	...	5,312,011	4,578,484
Internal services	78,092,980	78,092,980	...	...	...	...	...	...	...	...	78,092,980	78,092,980
Total Department —												
Budgetary	**916,680,766**	**842,794,204**	...	...	**2,688,759,751**	**2,534,085,750**	...	...	...	...	**3,605,440,517**	**3,376,879,954**
Non-budgetary	...	...	...	...	...	...	...	...	**604,994,061**	**(416)**	**604,994,061**	**(416)**
Veterans Review and Appeal Board —												
Budgetary	**11,471,927**	**11,423,299**	...	...	...	...	...	...	...	...	**11,471,927**	**11,423,299**
Total Ministry —												
Budgetary	**928,152,693**	**854,217,503**	...	...	**2,688,759,751**	**2,534,085,750**	...	...	...	...	**3,616,912,444**	**3,388,303,253**
Non-budgetary	...	...	...	...	...	...	...	...	**604,994,061**	**(416)**	**604,994,061**	**(416)**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Department				
					Grants				
...	1,539,000,000	...	(23,477,000)	1,515,523,000	Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, PC45/8848 of November 22, 1944, which shall be subject to the *Pension Act*; for compensation for former prisoners of war under the *Pension Act*, and Newfoundland special awards	1,473,364,776	42,158,224	...	1,562,918,105
...	531,871,000	...	(18,882,000)	512,989,000	Disability awards and allowances	472,571,049	40,417,951	...	461,366,803
...	268,610,000	...	21,390,000	290,000,000	Housekeeping and Grounds Maintenance	280,527,666	9,472,334	...	245,571,113
...	204,195,000	...	9,200,000	213,395,000	Earnings Loss and Supplementary Retirement Benefit	190,693,221	22,701,779	...	149,391,628
...	15,071,000	...	10,700,000	25,771,000	War veterans allowances and civilian war allowances	8,542,703	17,228,297	...	8,511,410
...	11,814,000	1,914,200	...	13,728,200	Last Post Fund	8,547,329	5,180,871	...	8,461,534
...	10,648,000	...	600,000	11,248,000	Commonwealth War Graves Commission	10,913,493	334,507	...	9,714,969
...	850,000	...	...	850,000	Payments under the Flying Accidents Compensation Regulations	684,191	165,809	...	711,007
...	750,000	...	...	750,000	Grant for Commemorative Partnerships	654,266	95,734	...	...
...	650,000	...	...	650,000	Treatment allowances	537,354	112,646	...	556,890
...	660,000	...	55,000	715,000	Children of deceased veterans education assistance	666,860	48,140	...	569,658
...	460,000	...	...	460,000	Assistance in accordance with the provisions of the Assistance Fund Regulations	269,503	190,497	...	296,665
...	358,000	...	374,000	732,000	Canadian Forces income support allowance	635,135	96,865	...	322,312
...	296,300	...	...	296,300	Career transition services	13,236	283,064	...	11,684
...	175,000	...	179,187	354,187	(S) Veterans insurance actuarial liability adjustment	354,187	...	...	...
...	120,000	...	40,000	160,000	Assistance to Canadian veterans — Overseas district	147,051	12,949	...	129,968
...	70,000	...	...	70,000	United Nations Memorial Cemetery in Korea	19,827	50,173	...	18,021
...	15,000	...	...	15,000	Payments of Gallantry Awards	11,624	3,376	...	13,749
...	5,000	...	...	5,000	Canadian Veterans Association of the United Kingdom	5,000	...	...	5,000
...	10,000	...	(8,338)	1,662	(S) Returned soldiers insurance actuarial liability adjustment	1,662	...	...	1,067
...	10,000	...	(10,000)	...	(S) Repayments under section 15 of the *War Service Grants Act* of compensating adjustments made in accordance with the terms of the *Veterans' Land Act*	...	...	...	...

...	2,000	...	(2,000)	...	(S) Re-establishment credits under section 8 of the *War Service Grants Act*	...	...	...	...
...	**2,585,640,300**	**1,914,200**	**158,849**	**2,587,713,349**	**Total — Grants**	**2,449,160,133**	**138,553,216**	**...**	**2,448,571,583**
					Contributions				
...	97,246,000	...	...	97,246,000	Contributions to veterans, under the Veterans independence program, to assist in defraying costs of extended health care not covered by provincial health programs	82,552,630	14,693,370	...	184,061,004
...	2,548,000	...	...	2,548,000	Contributions under the Commemorative Partnerships Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	1,648,821	899,179	...	2,140,321
...	750,000	502,402	...	1,252,402	Contributions for the Community War Memorial Program to support the building of new, or major additions to existing cenotaphs and monuments	724,166	528,236	...	747,598
...	**100,544,000**	**502,402**	**...**	**101,046,402**	**Total — Contributions**	**84,925,617**	**16,120,785**	**...**	**186,948,923**
...	**2,686,184,300**	**2,416,602**	**158,849**	**2,688,759,751**	**Total Ministry**	**2,534,085,750**	**154,674,001**	**...**	**2,635,520,506**

(S) Statutory transfer payment.

Revenues

Description	Current year	Previous year
	$	$
Department		
Other revenues —		
Return on investments —		
Loans, investments and advances —		
Veterans' Land Act Fund — Advances —		
Interest	208	208
Refunds of previous years' expenditures —		
War veterans allowance	38,245	114,663
Pensions	5,744,074	5,166,532
Other grants and contributions	6,741,038	4,918,206
Refunds of operating and maintenance funds	3,779,746	3,428,480
Adjustments to prior year's payables	1,347,232	1,544
	17,650,335	13,629,425
Sales of goods and services —		
Services of a non-regulatory nature —		
Provincial hospital insurance plans for in-patient hospital services	12,318,335	12,049,316
Other in-patient hospital services	3,841,158	4,428,183
Meals	339,448	349,092
	16,498,941	*16,826,591*
Sales of goods and information products	*81*	*118*
Other fees and charges —		
Deferred revenues	(697,085)	(64,596)
	15,801,937	16,762,113
Proceeds from the disposal of surplus Crown assets	18,765	13,167
Miscellaneous revenues —		
Gifts to the Crown	...	72,133
Net gain on exchange	1,086	8,976
Recovery of pensions from foreign governments	996,557	829,509
Rental of space in hospitals	202,412	251,091
Sundries	87,049	91,774
	1,287,104	1,253,483
Total Department	**34,758,349**	**31,658,396**

Description	Current year	Previous year
	$	$
Veterans Review and Appeal Board		
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	553	...
Adjustments to prior year's payables	8,473	...
	9,026	...
Miscellaneous revenues	20	10
Total Agency	**9,046**	**10**
Ministry Summary		
Other revenues —		
Return on investments	208	208
Refunds of previous years' expenditures	17,659,361	13,629,425
Sales of goods and services	15,801,937	16,762,113
Proceeds from the disposal of surplus Crown assets	18,765	13,167
Miscellaneous revenues	1,287,124	1,253,493
Total Ministry	**34,767,395**	**31,658,406**

Section 29

2014-2015

Public Accounts of Canada

Western Economic Diversification

Table of contents

Page

Strategic outcome and program descriptions 29.2
Ministry summary 29.3
Programs 29.4
Transfer payments 29.5
Revenues 29.6

- **Program** — Internal services

The Internal services program supports all strategic outcomes and is common across government. Internal services are groups of related activities and resources that are administered to support the needs of programs and other corporate obligations of an organization. These groups are: Management and oversight services; Communications services; Legal services; Human resources management services; Financial management services; Information management services; Information technology services; Real property services; Materiel services; Acquisition services; and Travel and Other administrative services. Internal services include only those activities and resources that apply across an organization and not to those provided specifically to a program.

Strategic Outcome 1

A growing and diversified western Canadian economy.

- **Program 1.1** — Business Development and Innovation

Business Development and Innovation supports western Canadian businesses, industry, and research organizations to enhance business innovation, productivity, and global engagement. Value-added production is strengthened through the introduction of new products, technologies, or innovations to existing processes, as well as through efforts to pursue global markets and increase investment in Western Canada. Additionally, this program supports some members of the Western Canada Business Service Network and related partners to provide business services and access to capital in Western Canada in support of increased entrepreneurism. Transfer payments in support of this program are made under the authority of the Women's Enterprise Initiative and the Western Diversification Program. Funding support of the Canada Business Network is comprised of operations and maintenance funding.

- **Program 1.2** — Community Economic Growth

Community Economic Growth involves economic development initiatives that support communities to advance their economies, adjust to changing and challenging economic circumstances, and recover from depressed economic circumstances. This is achieved through both direct funding of projects, as well as funding support of the Community Futures (CF) organizations. Additionally, this program assists communities to assess community strengths, weaknesses, opportunities, and potential for new economic activity, and to develop and implement community plans. Transfer payments in support of this program are made under the authority of the Western Diversification Program and the Community Futures Program.

- **Program 1.3** — Policy, Advocacy and Coordination

Policy, Advocacy, and Coordination arises from the *Western Economic Diversification Act* (1985) and empowers the Minister to advance the interests of Western Canada through policies and programs and by establishing cooperative relationships with key stakeholders. Policy, Advocacy and Coordination efforts enable WD to: provide a strong voice for Western Canada, which results in effective strategies, policies, and programs that address economic development needs; lead federal and intergovernmental collaboration to pursue key opportunities for long-term growth and diversification in areas of federal or shared federal-provincial jurisdiction; and, enable economic analysis activities to be carried out, which ultimately assist with informing policy and program decisions. Transfer payments in support of this program are made under the authority of the Western Diversification Program.

Strategic Outcome 2

The following program supports all strategic outcomes within this organization.

- **Program 2.1**— Internal services

See introductory text.

Ministry Summary

Source of authorities							Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Vote	Description	Used in the current year	Lapsed or (overexpended)	Available for use in subsequent years	Used in the previous year
$	$	$	$	$			$	$	$	$
...	36,928,959	...	...	36,928,959	1	Operating expenditures				
						Transfer from:				
...	...	...	158,190	158,190		TB Vote 15 (1)				
...	...	...	2,019,920	2,019,920		TB Vote 25 (1)				
...	36,928,959	...	2,178,110	39,107,069		Total — Vote 1	36,056,455	3,050,614	...	40,153,739
...	117,863,000	...	...	117,863,000	5	Grants and contributions				
...	...	2,369,026	...	2,369,026	5b	Grants and contributions				
...	...	...	2,000,000	2,000,000		Transfer from Vote 10 (Agriculture and Agri-Food)				
...	117,863,000	2,369,026	2,000,000	122,232,026		Total — Vote 5	121,697,675	534,351	...	143,006,398
...	4,113,993	...	127,341	4,241,334	(S)	Contributions to employee benefit plans	4,241,334	...	...	5,166,000
...	2,000	...	...	2,000	(S)	Minister of State — Motor car allowance	2,000	...	...	2,000
681	...	...	589	1,270	(S)	Spending of proceeds from the disposal of surplus Crown assets	1,270	...	...	154
...	...	...	3,802	3,802	(S)	Collection Agency Fees	3,802	...	...	...
681	**158,907,952**	**2,369,026**	**4,309,842**	**165,587,501**		**Total Ministry — Budgetary**	**162,002,536**	**3,584,965**	**...**	**188,328,291**

Note: The full wording of all authorities granted in current year Appropriation Acts, of all authorities granted by statutes other than Appropriation Acts, of all non-lapsing authorities granted / repealed in the current year, and of all authorities available from previous years is given in Section 1 of this volume.

(S) Statutory authority.

(1) Treasury Board Vote 5 — Government contingencies.
Treasury Board Vote 10 — Government-wide initiatives.
Treasury Board Vote 15 — Compensation adjustments.
Treasury Board Vote 25 — Operating budget carry forward.
Treasury Board Vote 30 — Paylist requirements.
Treasury Board Vote 33 — Capital budget carry forward.

Programs

	Budgetary											
	Operating		Capital		Transfer payments		Revenues netted against expenditures		Non-budgetary		Total	
Description	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year	Total authorities available for use	Authorities used in the current year
	$	$	$	$	$	$	$	$	$	$	$	$
Business development and innovation	16,915,176	15,477,019	...	...	88,862,914	92,201,349	...	...	...	...	105,778,090	107,678,368
Community economic growth	4,165,948	3,986,281	...	...	30,569,112	27,971,913	...	...	...	...	34,735,060	31,958,194
Policy, advocacy and coordination	8,353,518	7,211,781	...	...	2,800,000	1,524,413	...	...	...	...	11,153,518	8,736,194
Internal services	13,920,833	13,629,780	...	...	...	...	...	...	...	...	13,920,833	13,629,780
Total Ministry — Budgetary	**43,355,475**	**40,304,861**	**...**	**...**	**122,232,026**	**121,697,675**	**...**	**...**	**...**	**...**	**165,587,501**	**162,002,536**

Transfer Payments

Source of authorities						Disposition of authorities			
Available from previous years	Main Estimates	Supplementary Estimates	Adjustments, warrants and transfers	Total available for use	Description	Used in the current year	Variance	Available for use in subsequent years	Used in the previous year
$	$	$	$	$		$	$	$	$
					Grants				
...	**5,000,000**	...	**(5,000,000)**	...	Grants for the Western Diversification Program	...	...	...	...
					Contributions				
...	80,509,009	2,369,026	8,416,139	91,294,174	Contributions under the Western Diversification Program	91,294,174	...	...	81,837,602
...	28,453,991	...	(1,417,574)	27,036,417	Contributions under the Community Futures Program	26,502,066	534,351	...	29,525,097
...	3,900,000	...	1,435	3,901,435	Contributions under the Women's Enterprise Initiative	3,901,435	...	...	5,987,145
...	...	...	...	...	Items not required for the current year	...	...	...	25,656,554
...	**112,863,000**	**2,369,026**	**7,000,000**	**122,232,026**	**Total — Contributions**	**121,697,675**	**534,351**	...	**143,006,398**
...	**117,863,000**	**2,369,026**	**2,000,000**	**122,232,026**	**Total Ministry**	**121,697,675**	**534,351**	...	**143,006,398**

(S) Statutory transfer payment.

Revenues

Description	Current year	Previous year
	$	$
Other revenues —		
Refunds of previous years' expenditures —		
Refunds of previous years' expenditures	4,748,771	4,242,184
Adjustments to prior year's payables	1,777,917	1,437,704
	6,526,688	5,679,888
Proceeds from the disposal of surplus Crown assets	589	835
Miscellaneous revenues —		
Interest on repayable contributions	34,930	4,501
Repayable contributions	3,909,042	4,184,074
Sundries	118	270,316
	3,944,090	4,458,891
Total Ministry	**10,471,367**	**10,139,614**

Section 30

2014-2015

Public Accounts of Canada

Index

A

Accounts Payable and Accrued Liabilities, *refer to Volume I, Section 5*

Acquisition of Land, Buildings and Works, *refer to Volume III, Section 4*

Acquisition of Machinery and Equipment, *refer to Volume III, Section 5*

Administrative Tribunals Support Services of Canada, 17

Agriculture and Agri-Food, 2

Atlantic Canada Opportunities Agency, 3

Atomic Energy of Canada Limited, 19

Authorities available from previous years, 1.94

Authorities for the spending of proceeds from the disposal of surplus Crown assets, 1.104

Authorities granted by statutes other than Appropriation Acts, 1.81

Authorities granted in current year Appropriation Acts, 1.50

C

Canada Border Services Agency, 24

Canada Council for the Arts, 5

Canada Deposit Insurance Corporation, 11

Canada Industrial Relations Board, 9

Canada Mortgage and Housing Corporation, 9

Canada Post Corporation, 26

Canada Revenue Agency, 4

Canada School of Public Service, 27

Canadian Air Transport Security Authority, 26

Canadian Broadcasting Corporation, 5

Canadian Centre for Occupational Health and Safety, 9

Canadian Commercial Corporation, 13

Canadian Dairy Commission, 2

Canadian Environmental Assessment Agency, 10

Canadian Food Inspection Agency, 14

Canadian Grain Commission, 2

Canadian Heritage, 5

C—*Continued*

Canadian Human Rights Commission, 17

Canadian Human Rights Tribunal, 17

Canadian Institutes of Health Research, 14

Canadian Intergovernmental Conference Secretariat, 23

Canadian International Development Agency, 13

Canadian International Trade Tribunal, 11

Canadian Museum for Human Rights, 5

Canadian Museum of History, 5

Canadian Museum of Immigration at Pier 21, 5

Canadian Museum of Nature, 5

Canadian Northern Economic Development Agency, 6

Canadian Nuclear Safety Commission, 19

Canadian Polar Commission, 15

Canadian Radio-television and Telecommunications Commission, 5

Canadian Security Intelligence Service, 24

Canadian Space Agency, 16

Canadian Tourism Commission, 16

Canadian Transportation Accident Investigation and Safety Board, 23

Canadian Transportation Agency, 26

Cash and Accounts Receivable, *refer to Volume I, Section 7*

Citizenship and Immigration, 7

Civilian Review and Complaints Commission for the Royal Canadian Mounted Police, 24

Communications Security Establishment, 18

Consolidated Accounts, *refer to Volume I, Section 4*

Consolidated Financial Statements of the Government of Canada and Report and Observations of the Auditor General of Canada, *refer to Volume I, Section 2*

Consolidated statement of revenues and expenses, 1.3

Contractual Obligations and Contingent Liabilities, *refer to Volume I, Section 11*

Copyright Board, 16

C—*Concluded*

Correctional Service of Canada, 24

Courts Administration Service, 17

D

Details of other program expenses of other ministries, 1.12

Details of other transfer payments by ministry, 1.11

Details of respendable amounts — *Refer to related ministerial section*

E

Economic Development Agency of Canada for the Regions of Quebec, 8

Employment and Social Development, 9

Enterprise Cape Breton Corporation, 3

Environment, 10

Export Development Canada (Canada Account), 13

F

Farm Credit Canada, 2

Federal Bridge Corporation Limited, The, 26

Federal Economic Development Agency for Southern Ontario, 16

Federal-Provincial Shared-Cost Programs, *refer to Volume III, Section 9*

Finance, 11

Financial Consumer Agency of Canada, 11

Financial Statements Discussion and Analysis, *refer to Volume I, Section 1*

Financial Statements of Revolving Funds, *refer to Volume III, Section 1*

Financial Transactions and Reports Analysis Centre of Canada, 11

Fisheries and Oceans, 12

Foreign Affairs, Trade and Development, 13

Foreign Exchange Accounts, *refer to Volume I, Section 8*

Freshwater Fish Marketing Corporation, 12

H

Health, 14

House of Commons, 22

I

Immigration and Refugee Board, 7

Indian Affairs and Northern Development, 15

Indian Residential Schools Truth and Reconciliation Commission, 15

Industry, 16

Interest-Bearing Debt, *refer to Volume I, Section 6*

International Development Research Centre, 13

International Joint Commission (Canadian Section), 13

J

Jacques Cartier and Champlain Bridges Incorporated, The, 20, 26

Justice, 17

L

Library and Archives of Canada, 5

Library of Parliament, 22

Loans, Investments and Advances, *refer to Volume I, Section 9*

M

Marine Atlantic Inc., 26

Military Grievances External Review Committee, 18

Military Police Complaints Commission, 18

Ministerial expenditures by standard object, 1.13

Ministerial expenditures by type, 1.4

Ministerial revenues, 1.23

Ministry summary (of source and disposition of authorities) — *Refer to related ministerial section*

N

National Arts Centre Corporation, 5

National Battlefields Commission, The, 5

N — *Concluded*

National Capital Commission, 9, 13

National Defence, 18

National Energy Board, 19

National Film Board, 5

National Gallery of Canada, 5

National Museum of Science and Technology, 5

National Research Council of Canada, 16

Natural Resources, 19

Natural Sciences and Engineering Research Council, 16

Non-Financial Assets, *refer to Volume I, Section 10*

Non-lapsing authorities granted/repealed in the current year, 1.102

Northern Pipeline Agency, 19

O

Office of Infrastructure of Canada, 20

Office of the Auditor General, 11

Office of the Chief Electoral Officer, 23

Office of the Commissioner for Federal Judicial Affairs, 17

Office of the Commissioner of Lobbying, 27

Office of the Commissioner of Official Languages, 23

Office of the Communications Security Establishment Commissioner, 18

Office of the Co-ordinator, Status of Women, 9

Office of the Conflict of Interest and Ethics Commissioner, 22

Office of the Correctional Investigator of Canada, 24

Office of the Director of Public Prosecutions, 17

Office of the Governor General's Secretary, 21

Office of the Public Sector Integrity Commissioner, 27

Office of the Superintendent of Financial Institutions, 11

Offices of the Information and Privacy Commissioners of Canada, 17

Old Port of Montreal Corporation Inc., 25

O — *Concluded*

Other Government-Wide Information, *refer to Volume III, Section 10*

Other Miscellaneous Information, *refer to Volume III, Section 11*

P

Parks Canada Agency, 10

Parliament, 22

Parole Board of Canada, 24

Patented Medicine Prices Review Board, 14

Payments of Claims Against the Crown, Ex Gratia Payments and Court Awards, *refer to Volume III, Section 8*

PPP Canada Inc., 11

Privy Council Office, 23

Professional and Special Services, *refer to Volume III, Section 3*

Program descriptions, Strategic outcome and — *Refer to related ministerial section*

Programs — *Refer to related ministerial section*

Public Debt Charges, *refer to Volume III, Section 7*

Public Health Agency of Canada, 14

Public Safety and Emergency Preparedness, 24

Public Service Commission, 5

Public Service Labour Relations Board, 5

Public Service Staffing Tribunal, 5

Public Works and Government Services, 25

R

Recapitulation of external expenses by type, 1.10

Recapitulation of external revenues by source, 1.29

Reconciliation of external expenditures by standard object to expenses, 1.22

Registrar of the Supreme Court of Canada, 17

Registry of the Competition Tribunal, 16

R — *Concluded*

Registry of the Public Servants Disclosure Protection Tribunal, 5

Registry of the Specific Claims Tribunal, 15

Revenues — *Refer to related ministerial section*

Revenues, Expenses and Accumulated Deficit, *refer to Volume I, Section 3*

Royal Canadian Mint, 11

Royal Canadian Mounted Police, 24

Royal Canadian Mounted Police External Review Committee, 24

S

Sales of goods and services, 1.31

Security Intelligence Review Committee, 23

Senate, The, 22

Senate Ethics Officer, 22

Shared Services Canada, 25

Social Sciences and Humanities Research Council, 16

Source and disposition of authorities by type (voted and statutory), 1.44

Source and disposition of budgetary authorities by ministry, 1.35

Source and disposition of non-budgetary authorities by ministry, 1.42

Standards Council of Canada, 16

Statistics Canada, 16

Strategic outcome and program descriptions — *Refer to related ministerial section*

Summary Tables and Appendices, 1

Supplementary Information Required by the *Financial Administration Act, refer to Volume III, Section 2*

T

Telefilm Canada, 5

Transfer payments — *Refer to related ministerial section*

Transfer Payments, *refer to Volume III, Section 6*

Transport, 26

Transportation Appeal Tribunal of Canada, 26

Treasury Board, 27

V

Veterans Affairs, 28

Veterans Review and Appeal Board, 28

VIA Rail Canada Inc., 26

W

Western Economic Diversification, 29

Windsor-Detroit Bridge Authority, 26